The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2015 - 2018

Approved July 29, 2016

Commonwealth Transportation Board Virginia Department of Transportation Virginia Department of Rail and Public Transportation

Blacksburg	Previous			, , ,		Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	647	2,314	2,197	2,038	1,906	8,455
FTA 5310	-	156	104	104	120	484
FTA 5311	-	36	-	-	36	72
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	246	127	-	-	373
New Freedom	-	-	-	-	-	-
Flexible STP	254	5,244	10,779	13,259	1,296	30,578
ADTAP	-	1,875	-	-	556	2,431
Other Federal	-	-	-	-	-	-
State	205	3,166	4,889	8,815	1,960	18,830
Local	535	3,802	5,610	6,844	4,368	20,624
Revenues	30	275	236	250	211	972
Total	1,671	17,114	23,942	31,310	10,453	82,819

	Previous					Total FY 2015-
Bristol MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	259	281	227	-	767
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	60	-	64	-	124
Other Federal	-	-	-	-	-	-
State	-	94	105	104	-	303
Local	-	216	172	139	-	527
Revenues	-	-	-	42	-	42
Total	-	629	558	576	-	1,763

Charlottesville	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,130	2,118	2,151	2,130	8,529
FTA 5310	-	-	12	12	-	24
FTA 5311	-	1,182	2,703	3,427	950	8,262
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	499	139	-	-	638
New Freedom	-	-	39	39	-	78
Flexible STP	-	647	543	184	2,145	3,519
Other Federal	-	-	-	-	-	-
State	-	2,568	2,794	3,016	2,661	11,039
Local	-	5,593	6,424	6,672	5,318	24,007
Revenues	-	1,546	1,339	1,284	1,517	5,686
Total	-	14,165	16,111	16,785	14,721	61,782

Fredericksburg	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	1,628	2,519	1,628	1,628	7,403
FTA 5310	-	448	480	242	242	1,412
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	113	143	-	-	256
Flexible STP	-	120	40	768	240	1,168
Other Federal	-	-	-	-	-	-
State	-	764	917	836	770	3,287
Local	-	2,048	2,851	2,057	1,991	8,947
Revenues	-	493	470	493	493	1,949
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Total	-	5,614	7,420	6,024	5,364	24,422

Hampton Roads	Previous					Total FY 2015-
TPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	24,599	29,093	20,017	27,497	101,206
FTA 5309	-	3,588	295	-	77	3,960
FTA 5310	-	841	1,269	1,277	394	3,781
FTA 5311	-	284	279	287	247	1,097
FTA 5314	-	-	-	-	-	-
FTA 5337	-	530	-	1,439	-	1,969
FTA 5339	-	2,111	1,840	1,981	3,081	9,013
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	1,829	914	3,198	2,906	8,847
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	-	1,402	-	-	-	1,402
State	195	24,186	34,128	47,159	65,236	170,709
Local	-	10,975	15,959	15,132	38,180	80,246
Revenues	-	1,497	992	837	2,205	5,531
FHWA TAP	-	280	280	280	-	840
CMAQ	778	790	790	890	2,936	5,406
RSTP		69		-	4,011	4,080
Total	973	77,741	88,182	92,497	146,770	405,190

Harrisonburg	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	1,740	1,765	1,873	1,408	6,786
FTA 5310	-	106	58	192	100	456
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	233	662	3,862	1,530	6,287
Other Federal	-	-	-	-	-	-
State	-	1,162	1,218	2,226	1,421	6,027
Local	-	525	102	339	505	1,471
Revenues	-	1,850	1,884	1,910	1,850	7,494
Total	-	5,616	5,689	10,402	6,814	28,521

Central Virginia	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,039	2,018	2,034	2,034	8,125
FTA 5310	-	216	217	120	249	802
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	4,679	2,348	-	-	7,027
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	2,014	4,356	6,276	6,223	18,869
Other Federal	-	-	-	-	-	-
State	-	5,459	5,425	2,353	2,271	15,508
Local	-	3,545	4,210	3,077	3,178	14,010
Revenues	-	1,260	1,309	1,260	1,260	5,089
Total	-	19,212	19,883	15,120	15,215	69,430

	Previous					Total FY 2015-
NoVA MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	93,397	9,702	12,090	15,559	10,267	47,618
FTA 5309	804,973	102,995	1,440	-	-	104,435
FTA 5310	-	119	-	-	-	119
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	20,479	3,108	3,108	3,108	29,803
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	22,848	19,700	12,598	13,102	13,626	59,026
Other Federal	74,840	-	-	-	-	-
TIFIA	1,875,697	-	-	-	-	-
State	284,944	106,377	106,338	16,214	4,443	233,372
Local	2,365,466	165,361	140,191	29,128	16,914	351,594
Revenues	-	-	-	-	-	-
CMAQ	-	-	-	1,668	5,733	7,401
RSTP		-	_	-		
Total	5,543,451	424,733	275,765	78,779	54,091	833,368

	Previous					Total FY 2015-
Richmond MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	10,884	7,213	12,789	9,294	11,248	40,544
FTA 5310	-	166	734	1,236	258	2,394
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	1,152	1,192	-	-	-	1,192
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	3,200	-	-	-	3,200
TIGER	-	-	4,200	19,350	1,350	24,900
Other Federal	-	-	-	-	-	-
State	901	1,433	4,281	23,522	13,138	42,374
Local	2,068	1,709	3,427	8,150	2,286	15,572
Revenues	-	-	70	-	-	70
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	
Total	15,005	14,913	25,501	61,552	28,280	130,246

Roanoke Valley	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,498	2,479	3,021	2,498	10,496
FTA 5310	-	189	279	199	189	856
FTA 5311	-	348	695	354	348	1,745
FTA 5314	-	-	-	-	-	-
FTA 5339	-	80	368	701	192	1,341
JARC	-	208	260	263	-	731
New Freedom	-	-	-	-	-	-
Flexible STP	-	177	-	-	-	177
Other Federal	-	-	-	-	-	-
State	172	1,981	4,064	4,154	1,989	12,188
Local	-	2,807	4,180	2,924	2,576	12,487
Revenues	-	2,397	2,931	2,339	2,382	10,049
CMAQ	-	-	-	-	-	-
RSTP	688	-	-	-	-	_
Total	860	10,685	15,256	13,955	10,174	50,070

Staunton-						
Augusta-						
Waynesboro	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	1,195	815	958	733	3,701
FTA 5310	-	42	29	32	96	199
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	283	209	256	238	986
Local	-	578	269	298	218	1,363
Revenues	-	45	45	61	45	196
Total	-	2,143	1,367	1,605	1,330	6,445

	Previous					Total FY 2015-
Tri-Cities MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,468	1,419	1,451	1,512	6,850
FTA 5310	-	-	220	202	-	422
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	260	-	141	-	401
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	800	568	2,039	651	4,058
Local	-	1,343	605	3,017	1,072	6,037
Revenues	-	394	512	511	394	1,811
Total	-	5,265	3,324	7,361	3,629	19,579

Winchester	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	712	814	479	800	2,805
FTA 5310	-	128	370	304	404	1,206
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	170	-	-	-	170
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	386	394	342	381	1,503
Local	-	266	386	155	319	1,126
Revenues	-	112	107	281	112	612
Total	-	1,774	2,071	1,561	2,016	7,422

	Previous					Total FY 2015-
All MPOs	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	104,928	58,497	70,397	60,730	63,661	253,285
FTA 5309	804,973	106,583	1,735	-	77	108,395
FTA 5310	-	2,411	3,772	3,920	2,052	12,155
FTA 5311	-	1,850	3,677	4,068	1,581	11,176
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	21,009	3,108	4,547	3,108	31,772
FTA 5339	1,152	8,322	4,556	2,823	3,273	18,974
JARC	-	953	526	263	-	1,742
New Freedom	-	283	182	39	-	504
ADTAP	-	1,875	-	-	556	2,431
Flexible STP	23,102	33,224	29,892	40,713	27,966	131,795
TIGER	-	-	4,200	19,350	1,350	24,900
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	74,840	1,402	-	-	-	1,402
TIFIA	1,875,697	-	-	-	-	-
State	286,417	148,659	165,330	111,036	95,159	520,184
Local	2,368,069	198,768	184,386	77,932	76,925	538,011
Revenues	30	9,869	9,895	9,268	10,469	39,501
FHWA TAP	-	280	280	280	-	840
CMAQ	778	790	790	2,558	8,669	12,807
RSTP	688	69	-	-	4,011	4,080
Total	5,561,960	599,604	485,069	337,527	298,857	1,721,057

Rurals and Statewide (Non-	Previous					Total FY 2015-
MPO)	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5310	-	1,411	1,368	1,300	1,411	5,490
FTA 5311	-	12,860	11,467	12,913	12,851	50,091
ADTAP	-	-	1,473	1,163	-	2,636
FTA 5329	-	586	-	320	320	1,226
New Freedom	-	29	61	32	-	123
State	-	4,296	4,138	4,755	4,296	17,485
Local	-	9,231	9,339	9,509	9,229	37,308
Revenues	-	1,255	1,227	1,151	1,255	4,888
Total	-	29,669	29,072	31,142	29,362	119,246

	Previous	11.0		(ψ1,000)		Total FY 2015-
Total Funding	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	104,928	58,497	70,397	60,730	63,661	253,285
FTA 5309	804,973	106,583	1,735	-	77	108,395
FTA 5310	-	3,822	5,140	5,220	3,463	17,645
FTA 5311	-	14,710	15,144	16,981	14,432	61,267
FTA 5314	-	-	-	-	-	-
FTA 5329	-	586	-	320	320	1,226
FTA 5337	21,286	21,009	3,108	4,547	3,108	31,772
FTA 5339	1,152	8,322	4,556	2,823	3,273	18,974
JARC	-	953	526	263	-	1,742
New Freedom	-	312	243	71	-	627
Flexible STP	23,102	33,224	29,892	40,713	27,966	131,795
TIGER	-	-	4,200	19,350	1,350	24,900
ADTAP	-	1,875	1,473	1,163	556	5,067
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	74,840	1,402	-	-	-	1,402
TIFIA	1,875,697	-	-	-	-	-
State	286,417	152,955	169,468	115,791	99,455	537,669
Local	2,368,069	207,999	193,725	87,441	86,154	575,320
Revenues	30	11,124	11,122	10,419	11,724	44,389
FHWA TAP	-	280	280	280	-	840
CMAQ	778	790	790	2,558	8,669	12,807
RSTP	688	69	-	-	4,011	4,080
Total	5,561,960	629,273	514,142	368,669	328,219	1,840,303

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BLACKSBURG METR	I ROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	BBT0001	Title: Operating Assis	tance	Recipient:	Blacksburg Transit		
FTA 5307		1,849	1,648	1,610	1,441	FTA 5307	6,548
Flexible STP		100	-	-	-	Flexible STP	100
State		1,500	1,406	1,410	1,463	State	5,779
Local		2,646	3,435	3,999	3,586	Local	13,666
Revenues		212	177	216	176	Revenues	781
Year Total:		6.307	6.666	7.235		Total Funds:	26.874
	Approved by MPO 11 with Draft FY16 SYIP \$35K). Increase FY1 revenues \$36K). App	15 Total \$132K using /6/14. Approved by D , increase FY16 \$582 7 and FY18 respective proved by MPO 6/2/15 te \$53K, increase loca /16/16.	RPT 4/21/15. Adj #10 (Decrease FTA 5307 ely \$582K (decrease F . Approved by DRPT	0 - Add \$98K FTA 53 \$103K, decrease Sta FTA 5307 \$310K, dec 6/17/2015. Adj #20 -	607 in FY15 for lapsing te \$100k, increase loo rease State \$43K, inc Increase FY17 fundir	n Danville funds. In act cal \$820K, decrease rease local \$971K, d ng by \$569K (increas	ccordance revenues ecrease e FTA 5307
STIP ID:	BBT0002	Title: Replacement Ro	olling Stock	Recipient:	Blacksburg Transit		
Flexible STP		1,014	394	360	207	Flexible STP	1,975
State		203	79	72	26	State	380
Local		51	20	19	26	Local	116
Year Total:	_	1,268	493	451	259	Total Funds:	2,471
	(\$207K Flex STP, \$2 \$3K (decrease Flex S Approved by DRPT 5		Approved by MPO 6, te \$27K, decrease loc	(2/15. Approved by DF cal \$26K) in accordance	RPT 6/17/2015. Adj # ce with Draft FY17 SY	20 - Decrease FY17	funding by
STIP ID:	BBT0009	Title: Rehab/Renov N	Maint Facility	Recipient:	Blacksburg Transit		
Flexible STP		425				Flexible STP	425
State		85				State	85
Local		22				Local	22
Year Total:	-	532	-	-	-	Total Funds:	532
Description: STIP ID:	BBT0010	Title: Eng Design /Co Modal Transfer Facilit	у		Blacksburg Transit		
Flexible STP		1,574	10,008	10,914		Flexible STP	22,496
State		315	3,051	6,627		State	9,993
Local		78	1,451	1,949		Local	3,478
·	Increase FY17 fundir Approved by FTA 8/7	1,967 to Project Name. Adding \$19,490K (increase //15.			10,008K, add State \$3		
STIP ID:	BBT0011	Title: Regional Transi	t Facility - Mini Hubs	Recipient:	Blacksburg Transit		
Flexible STP			-	-	-	Flexible STP	-
State			-	•	-	State	
Local			-	-	-	Local	
Year Total:	-	-	-			Total Funds:	
·	funding \$2,350K (dec Flex STP \$3,680K, de	nove FY16 funding \$1, crease Flex STP \$1,88 ecrease State \$460K,	0K, decrease State \$ decrease local \$460K	235K, decrease local i). Approved by MPO	\$235K). Remove FY 7/9/15. Approved by	18 funding \$4,600K (
	BBT0014	Title: Spare Parts, AC			Blacksburg Transit	F 1 A==-1	
Flexible STP			145	128		Flexible STP	273
State			29	26		State	55
Local			7	6		Local	13
Year Total:	-	-	181	160		Total Funds:	341
	Decrease FY17 \$50k 6/17/2015. Adj #20 -	FY16 \$69K (decrease (decrease Flex STP (Increase FY17 funding proved by MPO 5/2/16	\$40K, decrease State g \$10K (increase Flex	\$5K, decrease local \$ STP \$8K, increase \$	\$5K). Approved by M	PO 6/2/15. Approved	by DRPT

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
DI ACKEDIDO METE	ODOLITAN DI ANNI	NC ODCANIZATION					
BLACKSBURG METE STIP ID:	BBT0016	Title: Expansion Rolli	na Stock	Recipient:	Blacksburg Transit		
Flexible STP	DD10010	Titic. Expansion Roll	ing Otock	728	511	Flexible STP	1,239
State			-	146	64	State	210
Local			-	36	64	Local	100
Year Total:	-	-		910	639	Total Funds:	1,549
	Reduced FY17 fundir \$187K Flex STP, red funding \$227K (decre MPO 5/2/16. Approv	ease Flex STP \$181K,	STP \$28K, reduced sced local \$23K). App	State \$3K, reduced lo proved by MPO 7/9/15 decrease local \$78K)	cal \$3K). Reduced F . Approved by FTA 8 in accordance with c	Y18 funding \$233K (i /7/15. Adj #20 - Dec Iraft FY17 SYIP. Ap	reduced rease FY17
STIP ID:	BBT0017	Title: Passenger She		Recipient:	Blacksburg Transit		
Flexible STP			24	53	41	Flexible STP	118
State			5	11	5		21
Local			1	2	5	Local	8
Year Total: Description:	- Adj #10 - Decrease	-	30	66		Total Funds:	147
	Decrease FY17 fundi 5K). Approved by MF State \$7K, decrease	PO 6/2/15. Approved local \$2K) in accordar	by DRPT 6/17/2015.	Adj #20- Increase FY /IP. Approved by MF	717 funding by \$29K (PO 5/2/16.	increase Flex STP \$2	
	BBT0020	Title: ADP Hardware	22		Blacksburg Transit	Flexible STP	422
Flexible STP State		162 32	32 6	88	141	State	423 83
Local		8	2	55	18		83
Year Total:		202	40	170	177	Local Total Funds:	589
	Adj #10 - Decrease						
	Increase FY18 fundin DRPT 6/17/2015. Ac accordance with draft	lj #20 - Increase FY17 t FY17 SYIP. Approv	funding by \$35K (dec	crease Flex STP \$20k Approved by DRPT 5/	K, increase State \$13k 16/16.	K, increase local \$42h	
STIP ID:	BBT0021	Title: ADP Software		· ·	Blacksburg Transit		
Flexible STP		27	20	88	80		215
State		5	4	18	10	State	37
Local		1	1	4	10	Local	16
Year Total:	Adj #10 - Decrease I	33	25	110		Total Funds:	268
·	Minor Adj made to F\ funding by \$41K (dec MPO 5/2/16. Approv	(17 by adding \$1K to litrease Flex STP \$33K red by DRPT 5/16/16.	Flexible STP. Approve, increase State \$3K,	ed by MPO 6/2/15. Ap decrease local \$11K)	proved by DRPT 6/17 in accordance with di	7/2015. Adj #20 - De raft FY17 SYIP. App	ecrease FY17
STIP ID:	BBT0022	Title: Dynamic Bus R Study	outing & Scheduling	Recipient:	Blacksburg Transit		
Flexible STP			-			Flexible STP	-
State			-			State	-
Local			-			Local	-
Year Total: Description:	Adj #10 - Removed fu 6/2/15. Approved by		(Removed \$800K Fle	x STP, removed \$100		Total Funds: 00K local). Approved	by MPO
STIP ID:	BBT0023	Title: Support Vehicle	S	Recipient	Blacksburg Transit		
Flexible STP		o. Capport veriloie	53	168	182	Flexible STP	403
State			10	34	23	State	67
Local			3	8	23	Local	34
Year Total:	-	-	66	210		Total Funds:	504
Description:	Adj #10 - Decrease Increase FY17 fundin STP \$52K, increase 5 by \$44K (decrease F 5/2/16. Approved by	ig \$167K (increase Flo State and local \$7K ea lex STP \$36K, increas	Flex STP \$52K, decress STP \$135K, increased). Approved by MP	rease State \$3K, decresse State and local \$16 O 6/2/15. Approved b	ease local \$10K) in ac 6K each). Increase F y DRPT 6/17/2015. A	ccordance with draft I Y18 funding \$66K (In Adj #20 - Decrease F	FY16 SYIP. crease Flex Y17 funding

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
	J						
BLACKSBURG METE	ROPOLITAN PLANNI	NG ORGANIZATION				•	
STIP ID:	BBT0026	Title: JARC		Recipient:	Blacksburg Transit		
JARC		246	127			JARC	373
State						State	-
Local		246	127			Local	373
Revenues		28	28			Revenues	56
Year Total:	-	520	282	-	-	Total Funds:	802
	Adj #10 - Increase F Approved by MPO 6/2		HARC \$127K, increas RPT 6/17/2015.	se local \$127K, increa	se revenues \$28K)in	accordance with draf	t FY16 SYIP.
STIP ID:	BBT0027	Title: Expansion Bus	Trolley	Recipient:	Blacksburg Transit		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-		-	Total Funds:	-
Description:			Į.		I.		
STIP ID:	BBT0028	Title: Radios		Recipient:	Blacksburg Transit		
Flexible STP		18	11	1	2	Flexible STP	32
State		4	2	<u> </u>	1	State	7
Local		1	1		1	Local	3
Year Total:	_	23	14	1	·	Total Funds:	42
Description:	Adi #10 - Increase F		tate \$1K) in accordance				
Description.			Approved by MPO 6/2			iding \$410 (increase i	iex STI
STIP ID:	BBT0029	. ,			Blacksburg Transit		
Flexible STP	DD10029	Title: Shop Equipmen					454
		25	55	242	132	Flexible STP	454
State		5	11	48	17	State	81
Local		1					
			2	12	17	Local	32
Year Total: Description:	Adi #10 - Decrease	31	68	302	166	Total Funds:	567
Description:	Increase FY17 fundin add \$17K State and I	31 FY16 \$106K (Decreas g \$28K (increase Fleat ocal each). Approved 46K, increase State \$		302 crease State \$6K, dec State and local \$3K e oved by DRPT 6/17/2	166 crease local \$15K) in a ach). Add funding FY 015. Adj #20 - Increa	Total Funds: accordance with draft /18 \$166K (add \$132 use FY17 funding by	567 t FY16 SYIP. K Flex STP, \$56K
Description:	Increase FY17 fundin add \$17K State and I (increase Flex STP \$	31 FY16 \$106K (Decreasing \$28K (increase Flewocal each). Approved 46K, increase State \$1/16/16.	68 se Flex STP \$85K, de x STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$	302 crease State \$6K, dec State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w	166 crease local \$15K) in ach). Add funding FY 015. Adj #20 - Increa ith draft FY17 SYIP.	Total Funds: accordance with draft/18 \$166K (add \$132 ase FY17 funding by \$ Approved by MPO 5/	567 t FY16 SYIP. K Flex STP, \$56K
Description:	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030	31 FY16 \$106K (Decreas g \$28K (increase Fleat ocal each). Approved 46K, increase State \$	68 se Flex STP \$85K, de x STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$	302 crease State \$6K, dec State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w	166 crease local \$15K) in a ach). Add funding FY 015. Adj #20 - Increa	Total Funds: accordance with draft/18 \$166K (add \$132 ase FY17 funding by \$ Approved by MPO 5/	567 t FY16 SYIP. K Flex STP, \$56K
Description: STIP ID: Flexible STP	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030	31 FY16 \$106K (Decreas og \$28K (increase Flex ocal each). Approved 46K, increase State \$ 1/16/16. Title: Bike Racks, ITS	68 se Flex STP \$85K, de x STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$	302 crease State \$6K, dec State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w	166 crease local \$15K) in ach). Add funding FY 015. Adj #20 - Increa ith draft FY17 SYIP.	Total Funds: accordance with draft/18 \$166K (add \$132 ase FY17 funding by \$160 Approved by MPO 5/6	567 t FY16 SYIP. K Flex STP, \$56K /2/16.
Description: STIP ID:	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030	31 FY16 \$106K (Decreas og \$28K (increase Flex ocal each). Approved 46K, increase State \$ 1/16/16. Title: Bike Racks, ITS	68 se Flex STP \$85K, de x STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$	302 crease State \$6K, dec State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w	166 crease local \$15K) in ach). Add funding FY 015. Adj #20 - Increa ith draft FY17 SYIP.	Total Funds: accordance with draft/18 \$166K (add \$132 ase FY17 funding by \$14 Approved by MPO 5/16	567 t FY16 SYIP. K Flex STP, \$56K /2/16.
Description: STIP ID: Flexible STP State	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030	31 FY16 \$106K (Decrea: g \$28K (increase Flexical each). Approved 46K, increase State \$ /16/16. Title: Bike Racks, ITS 6	68 se Flex STP \$85K, de x STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$	302 crease State \$6K, dec State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w	166 crease local \$15K) in ach). Add funding FY 015. Adj #20 - Increa ith draft FY17 SYIP. Blacksburg Transit	Total Funds: accordance with draft/18 \$166K (add \$132 ase FY17 funding by \$100 Approved by MPO 5/15 Flexible STP State	567 t FY16 SYIP. K Flex STP, \$56K /2/16.
STIP ID: Flexible STP State Local Year Total: Description:	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030	31 FY16 \$106K (Decrea: g \$28K (increase Flee) ocal each). Approved 46K, increase State \$ i/16/16. Title: Bike Racks, ITS 6 1 1 8 FY16 \$2K (Remove Flee) ding Flex STP and St id by MPO 6/2/15. App	se Flex STP \$85K, dex STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$ s or Misc. Equipment	302 crease State \$6K, dec State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w Recipient: State \$1K) in accorda Y18 funding of \$227K	166 crease local \$15K) in ach). Add funding FY 015. Adj #20 - Increa ith draft FY17 SYIP. Blacksburg Transit nce with draft FY16 S (remove Flex STP \$7	Total Funds: accordance with draft/18 \$166K (add \$132) ase FY17 funding by \$Approved by MPO 5/Approved	567 t FY16 SYIP. K Flex STP, \$56K /2/16. 6 1 1 8 funding of
Description: STIP ID: Flexible STP State Local Year Total: Description:	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030	31 FY16 \$106K (Decrea: g \$28K (increase Flee) ocal each). Approved 46K, increase State \$ i/16/16. Title: Bike Racks, ITS 6 1 1 8 FY16 \$2K (Remove Flee) dding Flex STP and St	se Flex STP \$85K, dex STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$ s or Misc. Equipment	302 crease State \$6K, dec State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w Recipient: State \$1K) in accorda Y18 funding of \$227K	166 crease local \$15K) in ach). Add funding FY 015. Adj #20 - Increatith draft FY17 SYIP. Blacksburg Transit nce with draft FY16 S	Total Funds: accordance with draft/18 \$166K (add \$132) ase FY17 funding by \$100 Approved by MPO 50 Flexible STP State Local Total Funds: aYIP. Remove FY17 132K, remove \$17K \$100	567 t FY16 SYIP. K Flex STP, \$56K /2/16. 6 1 1 8 funding of
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030	31 FY16 \$106K (Decrea: g \$28K (increase Flee) ocal each). Approved 46K, increase State \$ i/16/16. Title: Bike Racks, ITS 6 1 1 8 FY16 \$2K (Remove Flee) ding Flex STP and St id by MPO 6/2/15. App	se Flex STP \$85K, dex STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$ s or Misc. Equipment	302 crease State \$6K, dec State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w Recipient: State \$1K) in accorda Y18 funding of \$227K	166 crease local \$15K) in ach). Add funding FY 015. Adj #20 - Increa ith draft FY17 SYIP. Blacksburg Transit nce with draft FY16 S (remove Flex STP \$7	Total Funds: accordance with draft/18 \$166K (add \$132 ase FY17 funding by \$160 Approved by MPO 5.6 Flexible STP State Local Total Funds: EYIP. Remove FY17 132K, remove \$17K S	567 t FY16 SYIP. K Flex STP, \$56K /2/16. 6 1 1 8 funding of
Description: STIP ID: Flexible STP State Local Year Total: Description:	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030	31 FY16 \$106K (Decrea: g \$28K (increase Flee) ocal each). Approved 46K, increase State \$ i/16/16. Title: Bike Racks, ITS 6 1 1 8 FY16 \$2K (Remove Flee) ding Flex STP and St id by MPO 6/2/15. App	se Flex STP \$85K, dex STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$ s or Misc. Equipment	302 crease State \$6K, dec State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w Recipient: State \$1K) in accorda Y18 funding of \$227K	166 crease local \$15K) in ach). Add funding FY 015. Adj #20 - Increa ith draft FY17 SYIP. Blacksburg Transit nce with draft FY16 S (remove Flex STP \$7	Total Funds: accordance with draft/18 \$166K (add \$132) ase FY17 funding by \$100 Approved by MPO 50 Flexible STP State Local Total Funds: aYIP. Remove FY17 132K, remove \$17K \$100	567 t FY16 SYIP. K Flex STP, \$56K /2/16. 6 1 1 8 funding of
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030	31 FY16 \$106K (Decrea: g \$28K (increase Flee) ocal each). Approved 46K, increase State \$ i/16/16. Title: Bike Racks, ITS 6 1 1 8 FY16 \$2K (Remove Flee) ding Flex STP and St id by MPO 6/2/15. App	se Flex STP \$85K, dex STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$ s or Misc. Equipment	302 crease State \$6K, dec State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w Recipient: State \$1K) in accorda Y18 funding of \$227K	166 crease local \$15K) in ach). Add funding FY o15. Adj #20 - Increation draft FY17 SYIP. Blacksburg Transit nce with draft FY16 S (remove Flex STP \$7 Blacksburg Transit	Total Funds: accordance with draft (18 \$166K (add \$132) ase FY17 funding by \$ Approved by MPO 5, Flexible STP State Local Total Funds: EYIP. Remove FY17 132K, remove \$17K S Flexible STP State Local	567 t FY16 SYIP. K Flex STP, \$56K /2/16. 6 1 1 8 funding of
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030	31 FY16 \$106K (Decrea: g \$28K (increase Flee) ocal each). Approved 46K, increase State \$ i/16/16. Title: Bike Racks, ITS 6 1 1 8 FY16 \$2K (Remove Flee) ding Flex STP and St id by MPO 6/2/15. App	se Flex STP \$85K, dex STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$ s or Misc. Equipment	302 crease State \$6K, dec State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w Recipient: State \$1K) in accorda Y18 funding of \$227K	166 crease local \$15K) in ach). Add funding FY o15. Adj #20 - Increation draft FY17 SYIP. Blacksburg Transit nce with draft FY16 S (remove Flex STP \$7 Blacksburg Transit	Total Funds: accordance with draft/18 \$166K (add \$132) ase FY17 funding by \$Approved by MPO 5A Flexible STP State Local Total Funds: BYIP. Remove FY17 BYIP. Remove \$17K SY Flexible STP State	567 t FY16 SYIP. K Flex STP, \$56K /2/16. 6 1 1 8 funding of
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030 - Adj #10 - Remove F \$2K (remove \$1K fun local each). Approve BBT0032	31 FY16 \$106K (Decrea: g \$28K (increase Flee) ocal each). Approved 46K, increase State \$ i/16/16. Title: Bike Racks, ITS 6 1 8 FY16 \$2K (Remove Flee) ding Flex STP and St id by MPO 6/2/15. App Title: Communication	se Flex STP \$85K, dex STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$ s or Misc. Equipment	302 crease State \$6K, der State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w Recipient: State \$1K) in accorda Y18 funding of \$227K 2015. Recipient:	166 crease local \$15K) in ach). Add funding FY 015. Adj #20 - Increation draft FY17 SYIP. Blacksburg Transit nce with draft FY16 S (remove Flex STP \$7 Blacksburg Transit	Total Funds: accordance with draft (18 \$166K (add \$132) ase FY17 funding by \$ Approved by MPO 5, Flexible STP State Local Total Funds: SYIP. Remove FY17 (32K, remove \$17K S) Flexible STP State Local Total Funds:	567 t FY16 SYIP. K Flex STP, \$56K /2/16. 6 1 1 8 funding of State and
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030 Adj #10 - Remove \$1K fun local each). Approve BBT0032 Adj #10 - Remove \$4 DRPT 6/17/2015.	31 FY16 \$106K (Decrea: g \$28K (increase Flee) ocal each). Approved 46K, increase State \$ i/16/16. Title: Bike Racks, ITS 6 1 8 FY16 \$2K (Remove Flee) ding Flex STP and St id by MPO 6/2/15. App Title: Communication	se Flex STP \$85K, dex STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$6 or Misc. Equipment	302 crease State \$6K, der State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w Recipient: State \$1K) in accorda Y18 funding of \$227K 2015. Recipient:	166 crease local \$15K) in ach). Add funding FY 015. Adj #20 - Increation draft FY17 SYIP. Blacksburg Transit nce with draft FY16 S (remove Flex STP \$7 Blacksburg Transit	Total Funds: accordance with draft/18 \$166K (add \$132) ase FY17 funding by \$18 Approved by MPO 56 Flexible STP State Local Total Funds: BYIP. Remove \$17K STATE STATE Local Total Funds: BYIP. State Local	567 t FY16 SYIP. K Flex STP, \$56K /2/16. 6 1 1 8 funding of State and
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030 Adj #10 - Remove F\$2K (remove \$1K fun local each). Approve BBT0032 Adj #10 - Remove \$4 DRPT 6/17/2015.	31 FY16 \$106K (Decrea: g \$28K (increase Flee) ocal each). Approved 46K, increase State \$ i/16/16. Title: Bike Racks, ITS 6 1 8 FY16 \$2K (Remove Flee) ding Flex STP and St id by MPO 6/2/15. App Title: Communication K funding FY18 (remove	se Flex STP \$85K, dex STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$6 or Misc. Equipment	302 crease State \$6K, der State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w Recipient: State \$1K) in accorda Y18 funding of \$227K 2015. Recipient:	166 crease local \$15K) in ach). Add funding FY outs. Adj #20 - Increation draft FY17 SYIP. Blacksburg Transit	Total Funds: accordance with draft/18 \$166K (add \$132) ase FY17 funding by \$18 Approved by MPO 56 Flexible STP State Local Total Funds: BYIP. Remove \$17K STATE STATE Local Total Funds: BYIP. State Local	567 t FY16 SYIP. K Flex STP, \$56K /2/16. 6 1 1 8 funding of State and
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID:	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030 Adj #10 - Remove F\$2K (remove \$1K fun local each). Approve BBT0032 Adj #10 - Remove \$4 DRPT 6/17/2015.	31 FY16 \$106K (Decrea: g \$28K (increase Flee) ocal each). Approved 46K, increase State \$ i/16/16. Title: Bike Racks, ITS 6 1 8 FY16 \$2K (Remove Flee) ding Flex STP and St id by MPO 6/2/15. App Title: Communication K funding FY18 (remove	se Flex STP \$85K, dex STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$6 or Misc. Equipment	302 crease State \$6K, der State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w Recipient: State \$1K) in accorda Y18 funding of \$227K 2015. Recipient:	166 crease local \$15K) in ach). Add funding FY outs. Adj #20 - Increation draft FY17 SYIP. Blacksburg Transit	Total Funds: accordance with draft/18 \$166K (add \$132) ase FY17 funding by \$18 Approved by MPO 5/2 Flexible STP State Local Total Funds: BYIP. Remove FY17 BYIP. Remove \$17K SYIP. Remove \$17K SYIP. Flexible STP State Local Total Funds: by MPO 6/2/15. Appl	567 t FY16 SYIP. K Flex STP, \$56K /2/16. 6 1 1 8 funding of State and roved by
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030 Adj #10 - Remove F\$2K (remove \$1K fun local each). Approve BBT0032 Adj #10 - Remove \$4 DRPT 6/17/2015.	31 FY16 \$106K (Decrea: g \$28K (increase Flee) ocal each). Approved 46K, increase State \$ i/16/16. Title: Bike Racks, ITS 6 1 8 FY16 \$2K (Remove Flee) ding Flex STP and St id by MPO 6/2/15. App Title: Communication K funding FY18 (remove	se Flex STP \$85K, dex STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$6 or Misc. Equipment	302 crease State \$6K, der State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w Recipient: State \$1K) in accorda Y18 funding of \$227K 2015. Recipient:	166 crease local \$15K) in ach). Add funding FY 015. Adj #20 - Increa ith draft FY17 SYIP. Blacksburg Transit nce with draft FY16 S (remove Flex STP \$7 Blacksburg Transit cal each). Approved	Total Funds: accordance with draft/18 \$166K (add \$132) ase FY17 funding by \$160 Approved by MPO 5. Flexible STP State Local Total Funds: BYIP. Remove \$17K STATE STATE Local Total Funds: BYIP. State	567 t FY16 SYIP. K Flex STP, \$56K /2/16. 6 1 1 8 funding of State and
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030 Adj #10 - Remove F\$2K (remove \$1K fun local each). Approve BBT0032 Adj #10 - Remove \$4 DRPT 6/17/2015.	31 FY16 \$106K (Decrea: g \$28K (increase Flee) ocal each). Approved 46K, increase State \$ i/16/16. Title: Bike Racks, ITS 6 1 8 FY16 \$2K (Remove Flee) ding Flex STP and St id by MPO 6/2/15. App Title: Communication K funding FY18 (remove	se Flex STP \$85K, dex STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$6 or Misc. Equipment	302 crease State \$6K, der State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w Recipient: State \$1K) in accorda Y18 funding of \$227K 2015. Recipient:	166 crease local \$15K) in ach). Add funding FY 015. Adj #20 - Increa ith draft FY17 SYIP. Blacksburg Transit	Total Funds: accordance with draft/18 \$166K (add \$132 ase FY17 funding by \$160 Approved by MPO 5. Flexible STP State Local Total Funds: SYIP. Remove \$17K \$132K, remove \$17K \$125K, remove \$17K \$125K are Local Total Funds: by MPO 6/2/15. Approve \$17K \$125K are Local Total Funds: by MPO 6/2/15. Approve \$17K \$125K are Local Total Funds: by MPO 6/2/15. Approve \$17K \$125K are Local	567 t FY16 SYIP. K Flex STP, \$56K /2/16. 6 1 1 8 funding of State and
Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Increase FY17 fundin add \$17K State and I (increase Flex STP \$ Approved by DRPT 5 BBT0030 Adj #10 - Remove F \$2K (remove \$1K fun local each). Approve BBT0032 Adj #10 - Remove \$4 DRPT 6/17/2015. BBT0033	31 FY16 \$106K (Decrea: g \$28K (increase Flexocal each). Approved 46K, increase State \$ /16/16. Title: Bike Racks, ITS 6 1 1 8 FY16 \$2K (Remove Flexiding Flex STP and State) did by MPO 6/2/15. App Title: Communication K funding FY18 (remove) Title: Purchase Rout 6 Add new Project and	se Flex STP \$85K, dex STP \$22K, increase by MPO 6/2/15. Appr 23K, decrease local \$ or Misc. Equipment	302 crease State \$6K, dec State and local \$3K e oved by DRPT 6/17/2 13K) in accordance w Recipient: State \$1K) in accorda Y18 funding of \$227K 2015. Recipient:	166 crease local \$15K) in ach). Add funding FY 015. Adj #20 - Increa ith draft FY17 SYIP. Blacksburg Transit	Total Funds: accordance with draft/18 \$166K (add \$132 ise FY17 funding by \$160 Approved by MPO 5/2/2 Approved State Local Total Funds: by MPO 6/2/15. Approved State Local Total Funds: by MPO 6/2/15. Approved State Local Total Funds: by MPO 6/2/15. Approved State Local Total Funds: Total Funds:	567 t FY16 SYIP. K Flex STP, \$56K /2/16. 6 1 1 8 funding of State and roved by 1 1

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BLACKSBURG MET	<u>I</u> ROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	CRAD001	Title: Operating Assis	stance	Recipient:	City of Radford		
FTA 5307		465	549	428	465	FTA 5307	1,907
FTA 5311		36	-	-	36	FTA 5311	72
State		263	279	298	263	State	1,103
Local		519	532	704	519	Local	2,274
	4	35		34	35		
Revenues			31	_		Revenues	135
Year Total: Description:	,	1,318 -Y16 \$73K (Increase F	1,391	1,464		Total Funds:	5,491
STIP ID: Flexible STP	\$517 local, \$30K reversed 5307 \$37K, rem SYIP. Approved by CRAD002	cordance with draft FY enues). Approved by ove FTA 5311 \$36K, i MPO 5/2/16. Approve Title: ADP Hardware 259	MPO 6/2/15. Approve ncrease State \$35K, i ed by DRPT 5/16/16.	d by DRPT 6/17/2015 ncrease local \$185K,	. Adj #20 - Increase F	FY17 funding \$146K (decrease
State	8	52				State	52
Local		13				Local	13
Year Total:		324	-	-	-	Total Funds:	324
Description:	Adj #10: Previous Fu DRPT 6/17/2015.	unding restored to refle					
STIP ID:	CRAD003	Title: Purchase Radio	OS .	Recipient:	City of Radford	E OTD	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	15	-	-	-	-	Total Funds:	-
Description:	DRPT 6/17/2015.	nding restored to refle				ed by MPO 6/2/15. Ap	proved by
STIP ID:	CRAD004	Title: Replacement R	olling Stock	Recipient:	City of Radford		
FTA 5311		-	-	-		FTA 5311	-
Flexible STP		1,592		444		Flexible STP	2,036
State		318	-	89		State	407
Local		80	-	22		Local	102
Year Total:	-	1.990	-	555	-	Total Funds:	2.545
Description:	6/17/2015. Adj #20 -	oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP.	ng \$295K (remove FT	A 5311 \$680K, add F	lex STP \$444K, incre		
STIP ID:	CRAD005	Title: Purchase Suppo	ort Vehicles	Recipient:	City of Radford		
ADTAP	-			-	36	ADTAP	36
Flexible STP	40			26		Flexible STP	26
State	6			5	5	State	10
Local				1	4	Local	5
Year Total:		_	-	32		Total Funds:	77
Description:	Adj #10: Previous Fu DRPT 6/17/2015. Ad	nding restored to refle j #20 - Decrease FY1 lance with draft FY17 S	7 funding \$138K (rem	K Flex STP, \$6K State ove ADTAP \$136K, a	, \$4K local). Approve dd Flex STP \$26K, de	ed by MPO 6/2/15. Ap	
STIP ID:	CRAD006	Title: Construction of	Facilities	Recipient:	City of Radford		
ADTAP			-		400	ADTAP	400
State	1		-		50	State	50
Local			-		50	Local	50
Year Total:		-	-	-	500	Total Funds:	500
Description:	Adj #10 - Remove f	unding FY16 \$150K (Fed by MPO 6/2/15. App					
STIP ID:	CRAD007	Title: Purchase Route	Signage	Recipient:	City of Radford		
ADTAP			-		-	ADTAP	-
State			-			State	-
Local			-			Local	
Year Total:						Total Funds:	
Description:		Y16 \$10K funding (Al	TAD COL Ctoto CAL	local \$1K\ Fundin	not approved in dr-ft		d by MDO
Dosonption.	6/2/15. Approved by		ZITI WOIN, OLAIC WITH,	iodai wirty. Turidilig	not approved in dialt	T TO OTH . Applove	a by Wil O

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
DI AGKODUDO MET	ODOLITANI BI ANNI	NO ODO ANIZATION					
BLACKSBURG METI			Facilities	Daniniant	City of Double and		
STIP ID:	CRAD008	Title: Purchase Shop	Equipment	Recipient:	City of Radford	ADTAD	400
ADTAP Flexible STP		42	36		120	ADTAP Flexible STP	120 78
State		8	7		15	State	30
Local		2	2		15	Local	19
Year Total:	_	52	45	_		Total Funds:	247
Description:	Adi #10 - Decrease		ase Flex STP \$83K, inc	rease Flex STP \$36k			
Description.			d by MPO 6/2/15. App			, ασοισασο ισσαι φοι ()	
STIP ID:	CRAD009	Title: Purchase Spare		<u> </u>	City of Radford		
ADTAP			-			ADTAP	-
Flexible STP				19		Flexible STP	19
State			-	4		State	4
Local			-	1		Local	1
Year Total:	-	-	-	24	-	Total Funds:	24
	SYIP. Approved by I	MPO 6/2/15. Approved	emove ADTAP \$40K, i d by DRPT 6/17/2015. Approved by MPO 5	Adj #20 - Add FY17 f	funding \$24K (add Fle		
STIP ID:	CRAD010	Title: Purchase Expa	nsion Vehicles	Recipient:	City of Radford		
Flexible STP	147				-	Flexible STP	
State	29				-	State	-
Local	7				-	Local	-
Year Total:	183	-	-	-	-	Total Funds:	-
Description:	Adj #10: Previous Fu DRPT 6/17/2015.	nding restored to refle	ect \$184K funding (\$14	7K Flex STP, \$29K S	tate, \$7K local). Appre	oved by MPO 6/2/15.	Approved by
CTID ID:							
STIP ID:	NRVC001	Title: Paratransit Veh	icles	Recipient:	New River Valley Co	ommunity Services	
FTA 5310		Title: Paratransit Veh	icles 104	Recipient: 104	New River Valley Co	FTA 5310	484
							484
FTA 5310		156	104	104	120	FTA 5310 State Local	- 121
FTA 5310 State Local Year Total:	-	156 39 195	104 26 130	104 26 130	30 150	FTA 5310 State Local Total Funds:	- 121 605
FTA 5310 State Local Year Total: Description:	- Adj #10 - Decrease 6/2/15. Approved by	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj	104	26 130 crease local \$20K) in funding \$80K, (decre	30 150 accordance with draf	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve	- 121 605 ed by MPO
FTA 5310 State Local Year Total: Description:	- Adj #10 - Decrease 6/2/15. Approved by	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP	26 130 crease local \$20K) in funding \$80K, (decre F 5/16/16.	30 150 accordance with draf	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor	- 121 605 ed by MPO
FTA 5310 State Local Year Total: Description:	Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP	26 130 crease local \$20K) in funding \$80K, (decre F 5/16/16.	30 150 accordance with draftase FTA 5310 \$64K,	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor	- 121 605 ed by MPO
FTA 5310 State Local Year Total: Description: STIP ID:	Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj oproved by MPO 5/2/1 Title: Intercity Bus Ca	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP	26 130 crease local \$20K) in funding \$80K, (decre F 5/16/16.	30 150 accordance with draftase FTA 5310 \$64K,	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor	121 605 ed by MPO dance with
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP	Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP	26 130 crease local \$20K) in funding \$80K, (decre F 5/16/16.	30 150 accordance with draftase FTA 5310 \$64K,	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor	- 121 605 ed by MPO dance with
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State	Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP	26 130 crease local \$20K) in funding \$80K, (decre F 5/16/16.	30 150 accordance with draftase FTA 5310 \$64K,	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor	121 605 ed by MPO dance with 1,875 375
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local	Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP	26 130 crease local \$20K) in funding \$80K, (decre r 5/16/16.	30 150 accordance with draftase FTA 5310 \$64K,	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor ADTAP State Local	121 605 ed by MPO dance with 1,875 375 94
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP pital Project FY 2016	26 130 crease local \$20K) in funding \$80K, (decref 5/16/16. Recipient:	30 150 accordance with drafterse FTA 5310 \$64K, New River Valley MI - FY 2018	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total Funds:	121 605 ed by MPO dance with 1,875 375 94 2,344
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decreased DRPT 6/17/2015. Adjusted by MPO 5/2/1 Title: Intercity Bus Castalant State St	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP pital Project	26 130 crease local \$20K) in funding \$80K, (decre r 5/16/16. Recipient:	30 150 accordance with draftase FTA 5310 \$64K, New River Valley MI	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total Funds:	121 605 ed by MPO dance with 1,875 375 94 2,344
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP pital Project FY 2016	26 130 crease local \$20K) in funding \$80K, (decref 5/16/16. Recipient:	30 150 accordance with drafterse FTA 5310 \$64K, New River Valley MI - FY 2018	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total Funds: Total FY 201: FTA 5307 FTA 5310	121 605 ed by MPO dance with 1,875 375 94 2,344
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP pital Project FY 2016	26 130 crease local \$20K) in funding \$80K, (decref 5/16/16. Recipient:	30 150 accordance with drafterse FTA 5310 \$64K, New River Valley MI - FY 2018	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total Funds: Total FY 201: FTA 5307 FTA 5310 FTA 5311	121 605 ed by MPO dance with 1,875 375 94 2,344
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP pital Project FY 2016	26 130 crease local \$20K) in funding \$80K, (decre r 5/16/16. Recipient:	30 150 accordance with drafterse FTA 5310 \$64K, New River Valley MI - FY 2018	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total Funds: Total FY 201: FTA 5307 FTA 5310 FTA 5311 FTA 5314	121 605 ed by MPO dance with 1,875 375 94 2,344
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP pital Project FY 2016 1,648	104 26 130 crease local \$20K) in funding \$80K, (decref 5/16/16. Recipient: FY 2017 1,610 -	30 150 accordance with draftase FTA 5310 \$64K, New River Valley MI FY 2018 1,441 -	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	1,875 375 94 2,344 5-2018 6,548
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 246	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648	26 130 crease local \$20K) in funding \$80K, (decre Γ 5/16/16. Recipient: - FY 2017 1,610	30 150 accordance with drafters FTA 5310 \$64K, New River Valley MI FY 2018 1,441	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	121 605 ed by MPO dance with 1,875 375 94 2,344
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 246	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP pital Project FY 2016 1,648 127	104 26 130 crease local \$20K) in funding \$80K, (decre Γ 5/16/16. Recipient: - FY 2017 1,610	30 150 accordance with drafters FTA 5310 \$64K, New River Valley MI FY 2018 1,441	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	1,875 375 94 2,344 5-2018 6,548 - - - 373
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 246	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP pital Project FY 2016 1,648	26 130 crease local \$20K) in funding \$80K, (decre Γ 5/16/16. Recipient: - FY 2017 1,610	30 30 150 accordance with drafters FTA 5310 \$64K, New River Valley MI FY 2018 1,441 1,296	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	1,875 375 94 2,344 5-2018 6,548
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 246 - 3,351	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP pital Project FY 2016 1,648 127 - 10,743	104 26 130 crease local \$20K) in funding \$80K, (decre Γ 5/16/16. Recipient: - FY 2017 1,610 - 12,770	30 150 accordance with drafters FTA 5310 \$64K, New River Valley MI FY 2018 1,441 1,296	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP	1,875 375 94 2,344 5-2018 6,548 - - - 373
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 246 - 3,351 -	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP pital Project FY 2016 1,648 127 - 10,743	104 26 130 crease local \$20K) in funding \$80K, (decre Γ 5/16/16. Recipient: - FY 2017 1,610 - - 12,770	30 150 accordance with drafters FTA 5310 \$64K, New River Valley MI FY 2018 1,441 1,296	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal	1,875 375 94 2,344 5-2018 6,548 - - - 373 - 28,160
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 246 - 3,351 - 2,150	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP spital Project FY 2016 1,648 127 - 10,743 - 4,603	104 26 130 crease local \$20K) in funding \$80K, (decre Γ 5/16/16. Recipient: - FY 2017 1,610 - - 12,770 - 8,419	120 30 150 accordance with drafters FTA 5310 \$64K, New River Valley MI FY 2018 1,441 1,296 - 1,627	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State	1,875 375 94 2,344 5-2018 6,548 373 - 28,160 - 16,799
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State Local	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 246 - 3,351 - 2,150 3,055	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP spital Project FY 2016 1,648 127 - 10,743 - 4,603 5,050	104 26 130 crease local \$20K) in funding \$80K, (decre Γ 5/16/16. Recipient: - FY 2017 1,610 - - 12,770 - 8,419 6,090	120 30 150 accordance with drafters FTA 5310 \$64K, New River Valley MI FY 2018 1,441 1,296 - 1,627 3,750	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State Local	1,875 375 94 2,344 5-2018 6,548 373 - 28,160 - 16,799 17,945
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State	- Adj #10 - Decrease 6/2/15. Approved by draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 246 - 3,351 - 2,150	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP spital Project FY 2016 1,648 127 - 10,743 - 4,603	104 26 130 crease local \$20K) in funding \$80K, (decre Γ 5/16/16. Recipient: - FY 2017 1,610 - - 12,770 - 8,419	120 30 150 accordance with drafters FTA 5310 \$64K, New River Valley MI FY 2018 1,441 1,296 - 1,627	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State	- 121 605 ed by MPO dance with 1,875 375 94 2,344 5-2018 6,548 373 - 28,160 16,799

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
BLACKSBURG METR	ROPOLITAN PLANNING	GORGANIZATION	<u> </u>				
City of Radford	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	647	465	549	428	465	FTA 5307	1,907
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	36	-	-	36	FTA 5311	72
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	_	-	-	JARC	
New Freedom	_	-	_	-	-	New Freedom	
Flexible STP	254	1,893	36	489	-	Flexible STP	2,418
ADTAP		- 1,000	-	-	556	ADTAP	556
Other Federal	_	-	-	_	-	Other Federal	
State	205	641	286	396	333	State	1,656
Local	535	614	534	728	588	Local	2,464
Revenues	30	35	31	34	35	Revenues	135
Totals	1,671	3,684	1,436	2,075	2,013	Revenues	9,208
Totals	1,071	3,004	1,430	2,073	2,013		9,200
New River Valley							
Community							
Services	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310	-	156	104	104	120	FTA 5310	484
FTA 5311	_	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	_	-	FTA 5314	
FTA 5339		_	-	-	-	FTA 5339	
JARC		_	-	-	-	JARC	
New Freedom		_	-	-	-	New Freedom	
Flexible STP	_	_	-	-	-	Flexible STP	
ADTAP	_	-	-	-	-	ADTAP	
Other Federal	_	_	-	-	-	Other Federal	
State			-	-	-	State	
Local		39	26	26	30	Local	121
Revenues	-	39	20	-	30	Revenues	12
Totals	-	195	130	130	150	Revenues	605
New River Valley							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	-	-	-	-	Flexible STP	
ADTAP	-	1,875	-	-	-	ADTAP	1,875
Other Federal	-	-	-	-	-	Other Federal	
State	-	375	-	-	-	State	37
Local	-	94	-	-	-	Local	94
Revenues	-	-	-	-	-	Revenues	
Totals	-	2,344	-	-	-		2,344
i Olais							

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BLACKSBURG METE	ROPOLITAN PLANNII	NG ORGANIZATION					
Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
FTA 5307	647	2,314	2,197	2,038	1,906	FTA 5307	8,455
FTA 5310	-	156	104	104	120	FTA 5310	484
FTA 5311	-	36	-	-	36	FTA 5311	72
FTA 5314	-	-	-	=	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	246	127	-	-	JARC	373
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	254	5,244	10,779	13,259	1,296	Flexible STP	30,578
ADTAP	-	1,875	-	-	556	ADTAP	2,431
Other Federal	-	-	-	-	-	Other Federal	-
State	205	3,166	4,889	8,815	1,960	State	18,830
Local	535	3,802	5,610	6,844	4,368	Local	20,624
Revenues	30	275	236	250	211	Revenues	972
Totals	1,671	17,114	23,942	31,310	10,453		82,819

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-20)18
BRISTOL METROP	LOLITAN PLANNING C	RGANIZATION					
STIP ID:	BRI0001	Title: Operating Assis	tance	Recipient:	City of Bristol Trans	sit	
FTA 5307	7	259	221	227		FTA 5307	707
State	9	87	93	91		State	271
Loca	I	208	169	136		Local	513
Revenues	3	-	-	42		Revenues	42
Year Total:	-	554	483	496	-	Total Funds:	1,533
Description:	route ADA paratransi increase state by \$3k 6/17/2015. Adj #20-	it service. Local funds K,decrease local by \$4	include farebox. Adj 6K) in accordance wit in FY17 (decrease F	ustment #10 - Reduce h draft FY16 SYIP. A 「A 5307 \$47K, decrea	e funding \$88K in FY pproved by MPO 6/4 ase State \$1K, decrea	ventive maintenance and 16 (decrease 5307 by \$4: /15. Approved by DRPT ase local \$85K, increase i	5K,
STIP ID:	BRI0002	Title: Transit Amenitie	es	Recipient:	City of Bristol Trans	sit	
Flexible STP	-					Flexible STP	
State	-					State	
Loca	-					Local	
Year Total:	-	-	-	-	-	Total Funds:	
Description:	Includes Passenger S	Shelters, information k	iosks, landscaping, fe	ncing, lighting improve	ements, signage, etc		
STIP ID:	BRI0003	Title: Transit Vehicles	;	Recipient:	City of Bristol Trans	sit	
FTA 5307	-		60		-	FTA 5307	60
Flexible STP	O Company	60	-	64		Flexible STP	124
State)	7	12	13		State	32
Loca	I	8	3	3		Local	14
Year Total:	-	75	75	80	-	Total Funds:	230
Description:	equipment (radios, fa by \$128K, decrease of DRPT 6/17/2015. A Approved by DRPT 5	areboxes, lifts, etc.) A state by \$4K, decrease dj #20 - Increase State 5/16/16.	djustment #10 - Red e local by \$13K) in acc e \$5K, decrease local	uce funding in FY16 cordance with draft FY \$5K in accordance wi	\$85K (increase 5307 /16 SYIP. Approved th draft FY17 SYIP.	ort vehicles, vehicle oper by \$60K, decrease Flexit by MPO 6/4/15. Approve Approved by MPO 4/22/1	ole STP d by 6.
City of Bristol	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-20	
FTA 5307	-	259	281	227	<u> </u>	FTA 5307	767
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	<u> </u>	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314 FTA 5339	
		_	-	-	-	FTA 5339	
FTA 5339	-						
FTA 5339 JARC	-	-	-	-	-	JARC	
FTA 5339 JARC New Freedom	-	-	-	-	-	New Freedom	
FTA 5339 JARC New Freedom Flexible STP	-	- - 60	-	- - 64	-	New Freedom Flexible STP	124
FTA 5339 JARC New Freedom Flexible STP Other Federal	-	- 60 -	-	-		New Freedom Flexible STP Other Federal	
FTA 5339 JARC New Freedom Flexible STP Other Federal State	-	- 60 - 94	- - - 105	104	-	New Freedom Flexible STP Other Federal State	303
FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	-	- 60 -	-	- 104 139	-	New Freedom Flexible STP Other Federal State Local	124 - 303 527
FTA 5339 JARC New Freedom Flexible STP Other Federal State	- - - - - -	- 60 - 94	- - - 105	104	-	New Freedom Flexible STP Other Federal State	303

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY2	2015-2018
CHARLOTTESVILLI	-ALBEMARLE MET	ROPOLITAN PLANNI	NG ORGANIZATION			<u>l</u>	
STIP ID:	CTS0001	Title: Operating Assis	tance	Recipient:	Charlottesville Tran	sit Service	
FTA 5307		1,653	1,630	1,615	1,653	FTA 5307	6,551
State		1,524	1,466	1,514	1,524	State	6,028
Local		2,651	3,448	3,780	2,651	Local	12,530
Revenues		974	685	700	974	Revenues	3,333
Year Total:	_	6,802	7,229	7,609		Total Funds:	28,442
Description:	with draft FY16 SYIP.	Y16 \$427K (Decrease Approved by MPO 6	FTA 5307 \$23K, deci /4/15. Approved by DF	rease State \$58K, incr RPT 6/17/2015. Adj #	rease local \$733K, de 21 - Increase FY17 fu	crease revenues \$225 unding \$807K (decrease P. Approved by MPO	K) in accordance se FTA 5307 \$38K,
STIP ID:	CTS0003	Title: Replacement Re	ollina Stock	Recipient:	Charlottesville Tran	sit Service	
Flexible STP			93	70	354	Flexible STP	517
State			19	14	44	State	77
Local			5	3	44		52
Year Total:		_	117	87		Local	646
Description:	Adi #10 - Decrease F	Y16 \$12K (decrease				dance with draft FY16	
0710.10	DRPT 1/12/16. Adj #2 5/20/16. Approved b	21 - Increase FY17 St by DRPT 6/6/16.	ate funding \$5K, decr	ease local \$5K. No cl	nange in total funding) approved by MPO 12 per draft FY17 SYIP.	
STIP ID:	CTS0007	Title: Passenger Shel		Recipient:	Charlottesville Tran		50
Flexible STP			53 11			Flexible STP	53
State Local			3			State Local	3
Year Total:	_	_	67	_	_	Total Funds:	67
Description:		g for FY16 \$67K (incre 4/15. Approved by DR	ease Flex STP \$53K, i	increase State \$11K, i		accordance with draft	
STIP ID:	CTS0008	Title: Fare Collection (Fareboxes)		Recipient:	Charlottesville Tran	sit Service	
Flexible STP		560				Flexible STP	560
State		112				State	112
Local		28				Local	28
Year Total:	-	700	-	-	-	Total Funds:	700
Description:							
STIP ID:	CTS0009	Title: Purchase Passe	enger Bus Shelter	<u> </u>	Charlottesville Tran		
Flexible STP		51		56	59	Flexible STP	166
State Local		10		11	8	State Local	29 13
Year Total:	_	64		70		Total Funds:	208
Description:	Adj #21 - Add FY17 f Approved by DRPT 6	funding of \$70K (add F	Flex STP \$56K, State			Y17 SYIP. Approved b	
STIP ID:	CTS0011	Title: Purchase Shop	Equipment	Recipient:	Charlottesville Tran	sit Service	
Flexible STP		36	=-1-21-21-11	- Toolpiont.	Tana Tan	Flexible STP	36
State		6				State	6
Local		2				Local	2
Year Total:	-	44	-	-	-	Total Funds:	44
Description:							
STIP ID:	CTS0012	Title: Purchase Vehic		Recipient:	Charlottesville Tran		
Flexible STP			313			Flexible STP	
State			63 15			State	63 15
Local Year Total:			391			Local	391
	Adi #10 Change for	ding courses for 51/4		funding (incresse Ctat			
Description:		nding sources for FY1 MPO 6/4/15. Approved	6, no change in total f			al \$24K) in accordance	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
CHARLOTTESVILLE	-AI REMARI E METE	ROPOLITAN PLANNIN	IG ORGANIZATION				
STIP ID:		Title: Purchase Misc E		Recipient:	Charlottesville Tran	sit Service	
Flexible STP			-	-		Flexible STP	
State			-	-		State	
Local			-			Local	-
Year Total:	-	-	-	-		Total Funds:	-
'	FY16 SYIP. Approve	nding for FY16 \$67K (deed by MPO 6/4/15. App g approved in draft FY	roved by DRPT 6/17/	2015. Adj #21 - Remo	ove FY17 funding of \$	70K (remove Flex STF	
STIP ID:	CTS0016	Title: JARC Project- C	TS Night Service	Recipient:	Charlottesville Tran	sit Service	
JARC		499	139			JARC	638
State						State	-
Local		499	139			Local	638
Revenues		29	22			Revenues	51
Year Total:	-	1,027	300	-		Total Funds:	1,327
Description:		for FY16 total \$300K		9K, increase local \$13	9K, increase revenue	s \$22K) in accordance	with draft FY16
		MPO 6/4/15. Approved					
STIP ID:	CTS0017	Title: Purchase Suppo			Charlottesville Tran		,
Flexible STP			56	58	43	Flexible STP	157
State			11	12	6	State	29
Local			3	3	5	Local	11
Year Total: Description:	- Adi #40 Changa fun	- nding amounts for FY16	70	73		Total Funds:	197
	decrease local \$1K; F	4/15. Approved by DRF TY18 decrease Flex ST crease State \$4K, decr	P \$40K, decrease Sta	ate \$5K, decrease loc	al \$5K) approved by N	MPO 12/16/15. Approv	ed by DRPT
STIP ID:	JNT0001	Title: Operating Assista	ance	Recipient:	JAUNT, Inc.		
FTA 5307		477	488	536	477	FTA 5307	1,978
FTA 5311		914	999	1,185	914	FTA 5311	4,012
State		863	860	999	863	State	3,585
						+	
Local		2,396	2,721	2,767	2,396	Local	10,280
Revenues		543	632	584	543	Revenues	2,302
Year Total:	-	5,193	5,700	6,071		Total Funds:	22,157
·	\$89K) in accordance	Y16 \$507K (increase F with draft FY16 SYIP. 59K, FTA 5311 \$271K y DRPT 6/6/16.	Approved by MPO 6/	/4/15. Approved by DF	RPT 6/17/2015. Adj#	21 - Increase FY17 fur	ding \$878K
STIP ID:	JNT0002	Title: Replacement Ro	lling Stock	Recipient:	JAUNT, Inc.		
FTA 5311			1,224	1,398		FTA 5311	2,622
Flexible STP			-	-	1,367	Flexible STP	1,367
State			245	280	171		696
Local			61	70	171	Local	302
Year Total: Description:	with draft FY16 SYIP.	- Y16 \$163K (increase F Approved by MPO 6/ ex STP \$1,532K, incre /6/16.	4/15. Approved by DI	RPT 6/17/2015. Adj#	93K, increase State \$21 - Decrease FY17 t	funding \$166K (increas	e FTA 5311
STIP ID:	JNT0006	Title: ADP Hardware		Recipient:	JAUNT, Inc.		
FTA 5311		20	40	143	28	FTA 5311	231
Flexible STP			28	-		Flexible STP	28
State		4	14	29	4	State	51
Local		1	3	7	3	Local	14
Year Total:	-	25	85	179	35	Total Funds:	324
Description:	MPO 6/4/15. Approve Approved by MPO 11	TY16 \$5K (decrease FT d by DRPT 6/17/2015. /20/2015. Approved by ith draft FY17 SYIP. A	Adj #18 - Increase fu DRPT 12/2/2015. Ad	inding for FY16 \$35K dj #21 - Increase FY1	e local \$3K) in accord (add \$28K STP, incre 7 funding \$144K (inc	ance with draft FY16 Stase State \$6K, increas	e local \$1K).

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
CHADI OTTESVII I E	E-ALBEMARLE MET	POPOLITAN DI ANNI	NG OPGANIZATION				
STIP ID:	JNT0008	Title: New Freedom F		Paciniant:	JAUNT, Inc.		
New Freedom	3141 0000	Title. New Freedom F	39	39	JAOITI, IIIC.	New Freedom	78
FTA 5310			12	12		FTA 5310	24
State			17	17		State	34
Local			4	4		Local	8
Revenues						Revenues	-
Year Total:	-	-	72	72	-	Total Funds:	144
Description:	Adj #10 - Add fundin	g for FY16 \$72K (incre	ease New Freedom \$3	9K, increase 5310 \$1	2K, increase State \$1	17K, increase local \$4K)	in accordance with
			5. Approved by DRPT with draft FY17 SYIP.			g \$72K (add New Freedo DRPT 6/6/16.	m \$39K, FTA 5310
STIP ID:	JNT0009	Title: ADP Software		Recipient:	JAUNT, Inc.		
FTA 5311		8	12	21	8		49
Flexible STP						Flexible STP	-
State		1	2	4	1		8
Local		1	1	1	1		4
Year Total:	-	10	15	26		Total Funds:	61
	by MPO 6/4/15. Appre	oved by DRPT 6/17/20		se FY17 funding \$16k		ordance with draft FY16 \$13K, State \$3K) in acco	
STIP ID:	JNT0010	Title: Facility Study		Recipient:	JAUNT, Inc.		
FTA 5311				· · · · · · · · · · · · · · · · · · ·		FTA 5311	-
Flexible STP			-			Flexible STP	-
State			-			State	-
Local			-			Local	-
Year Total:	-	-	-	-		Total Funds:	-
·	FY16. Approved by		(Decrease Flex STP S d by DRPT 6/17/2015.	\$180K, decrease Stat	e \$23K, decrease loc	al \$22K). No project fun	ding approved for
STIP ID:	JNT0012	Title: Rehab Renovat			JAUNT, Inc.		
FTA 5311		240	400	680		FTA 5311	1,320
Flexible STP						Flexible STP	-
State		48	80	136		State	264
Local		12	20	34		Local	66
Year Total:		300	500	850		Total Funds:	1,650
Description:	Approved by MPO 6/4	4/15. Approved by DR		1 - Add FY17 funding	\$850K (add FTA 53	accordance with draft FY 11 \$680K, State \$136K, I	
STIP ID:	JNT0013	Title: Rehab/Rebuild	Buses	Recipient:	JAUNT, Inc.		
FTA 5311						FTA 5311	-
Flexible STP			-	-		Flexible STP	-
State			-	-		State	-
Local			-	-		Local	-
Year Total:		-	-	-		Total Funds:	-
,	FY16. Approved by local \$15K) no fundin	MPO 6/4/15. Approve g approved in draft F	d by DRPT 6/17/2015. /17 SYIP. Approved by	Adj #21 - Remove F y MPO 5/20/16. App	Y17 funding of \$155k proved by DRPT 6/6/1	al \$15K). No project fun ((remove Flex STP \$125 6.	
STIP ID:	JNT0014	Title: Surveillance/Se	curity Equipment	Recipient:	JAUNT, Inc.	FI. 11. 0TD	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	<u> </u>	-	-	-	Total Funds:	-
Description:		T					
STIP ID:	JNT0015	Title: Support Vehicle	es i	Recipient:	JAUNT, Inc.	E. 11. OTE	
Flexible STP						Flexible STP	-
FTA 5309						FTA 5309	-
FTA 5311			28			FTA 5311	28
State			6			State	6
Local			1			Local	1
Year Total:	A 4: #40 A 4 4 5 P	= for EV40 fto EV //	35 STA 5244 COOK	- C1-1- C014		Total Funds:	35
Description:		g for FY16 \$35K (incre 4/15. Approved by DR		morease state $\mathfrak{pon},$ if	icrease local \$1K) IN	accordance with draft FY	IUSTIP.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
		ROPOLITAN PLANNIN					
STIP ID:	JNT0016	Title: Expansion Rolling	g Stock	Recipient: J	AUNT, Inc.		
FTA 5311						FTA 5311	-
Flexible STP			-		322	Flexible STP	322
State			-		40	State	40
Local			-		40	Local	40
Year Total:	-	-	-	-	402	Total Funds:	402
		nding for FY16 \$364K (c MPO 6/4/15. Approved		2K, decrease State \$	36K, decrease local	\$36K). No project fur	nding approved for
STIP ID:		Title: Misc Equipment	by DRP1 6/17/2015.	Recipient: J	ALINT Inc		
Flexible STP	JN10017	Title. Misc Equipment		Recipient. 3	AUNT, IIIC.	Flexible STP	
							<u> </u>
State						State	
Local						Local	
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
Charlottesville							
Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	012-2015
FTA 5307	-	1,653	1,630	1,615	1,653	FTA 5307	6,551
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	_	-	-	-	_	FTA 5314	_
FTA 5339	_	_		_		FTA 5339	
JARC	_	499	139	_		JARC	638
New Freedom	-	499	138	-	<u>-</u>		030
	-	- 0.47		- 404	-	New Freedom	4 000
Flexible STP	-	647	515	184	456	Flexible STP	1,802
Other Federal	-	-			<u>-</u>	Other Federal	<u>.</u>
State	-	1,652	1,570	1,551	1,582	State	6,355
Local	-	3,183	3,613	3,789	2,707	Local	13,292
Revenues	-	1,003	707	700	974	Revenues	3,384
Totals	-	8,637	8,174	7,839	7,372		32,022
JAUNT, Inc.	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	-	477	488	536	477	FTA 5307	1,978
FTA 5310	-	-	12	12	_	FTA 5310	24
FTA 5311	-	1,182	2,703	3,427	950	FTA 5311	8,262
FTA 5314	_	.,	2,. 00	5, .2.	-	FTA 5314	
FTA 5339	_	_		_		FTA 5339	
JARC		-		_		JARC	
		-	- 20	- 20	<u>-</u>		78
New Freedom	-	-	39	39	- 4 000	New Freedom	
Flexible STP	-	-	28	-	1,689	Flexible STP	1,717
Other Federal	-	-	-	-	-	Other Federal	-
State	-	916	1,224	1,465	1,079	State	4,684
Local	-	2,410	2,811	2,883	2,611	Local	10,715
Revenues	-	543	632	584	543	Revenues	2,302
Totals	-	5,528	7,937	8,946	7,349		29,760
Charlottesville		Г	T	Т			
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	i revious i ununig	2,130	2,118	2,151	2,130	FTA 5307	8,529
	-						
FTA 5310	-	- 4.400	12	12	-	FTA 5310	24
FTA 5311	-	1,182	2,703	3,427	950	FTA 5311	8,262
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	499	139	-	-	JARC	638
New Freedom	-	-	39	39	-	New Freedom	78
Flexible STP	-	647	543	184	2,145	Flexible STP	3,519
Other Federal	-	-	-	-	-	Other Federal	
State	-	2,568	2,794	3,016	2,661	State	11,039
Local	-	5,593	6,424	6,672	5,318	Local	24,007
Local							
Ravanues	_	1 5/6	1 220	1 72/1	1 5 1 7	Randulee	h 696
Revenues Totals	-	1,546 14,165	1,339 16,111	1,284 16,785	1,517 14,721	Revenues	5,686 61,782

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
		TAN PLANNING ORG					
	FRT0001	Title: Operating Assis			Fredericksburg Trai	_ ` '	
FTA 5307		1,402	1,783	1,402	1,402	FTA 5307	5,989
State		658	663	658	658	State	2,637
Local Revenues		1,864 488	2,647 465	1,864 488	1,864 488	Local	8,239 1,929
Year Total:		4,412	5,558	4,412		Revenues Total Funds:	18,794
	Adi #12: Increase EV	716 Total \$934K (incre	,				
		6 SYIP. Approved by				Fort, decrease revenue	σο ψοσική πι
	FRT0002	Title: Replacement Ro			Fredericksburg Trai	nsit (FRED)	
FTA 5307		-	480	-	-	FTA 5307	480
Flexible STP		120	-	720	240	Flexible STP	1,080
State		24	96	90	30	State	240
Local		6	24	90	30	Local	150
Year Total:	-	150	600	900	300	Total Funds:	1,950
Description:	Adj #12: Increase FY	'16 \$150K (increase F	TA 5307 \$480K, decre	ase Flex STP \$360K	increase State \$51K	, decrease local \$21K)	in accordance with
·	FY16 SYIP. Approve	d by MPO 6/15/15. Ap	proved by DRPT 6/29	/2015.			
STIP ID:	FRT0003	Title: Bike Racks, ITS	or Misc Equip	Recipient:	Fredericksburg Trai	nsit (FRED)	
Flexible STP		The Direction of The	, 0. 11.100 = qu.p	rtooipioriti		Flexible STP	_
State						State	
Local						Local	
Year Total:		-	-			Total Funds:	
Description:						rotarranao.	
<u> </u>	FRT0004	Title: Expansion Rollin	na Stock	Recipient:	Fredericksburg Trai	nsit (FRED)	
Flexible STP		THE EXPENSION TO	ig Groon	r too.p.o.n.		Flexible STP	-
State						State	-
Local						Local	
Year Total:	_	_	_	_		Total Funds:	
Description:			<u> </u>			Total Tulius.	
<u> </u>	FRT0005	Title: Bus Rehab/Ren	ovation of Maint	Recipient:	Fredericksburg Trai	nsit (FRFD)	
Flexible STP				rtooipioriti		Flexible STP	
State						State	
Local						Local	
Year Total:						Total Funds:	-
Description:	-	-	-	-		Total Fullus.	-
·	FRT0007	Title: Furniture and Fi	vturoo	Posiniont:	Fredericksburg Trai	noit (ERED)	
Flexible STP	FK 10001	Title. Fulfillule and Fi	xiuies	Redipient.	Fredericksburg Trai	Flexible STP	
							-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	EDT0000	Title: Construction of	F. D Tropofor Ctop	Daniniant	For dealers become Torre	:(/EDED)	
	FRT0008	Title: Construction of	5-Bus Transfer Stop	Recipient:	Fredericksburg Trai	_ `	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
	FRT0009	Title: Preventative Ma		·	Fredericksburg Trai	_ `	
FTA 5307		226	226	226	226	FTA 5307	904
State		-				State	-
Local		57	57	56	56	Local	226
Year Total:	-	283	283	282		Total Funds:	1,130
		total funding of \$1,130	from FY15 to all four y	ears equally. No cha	inge in grand total for	tour years. Approved	by MPO 6/15/15.
	Approved by DRPT 6						
	FRT0010	Title: Purchase Suppo			Fredericksburg Trai		
Flexible STP			-	48		Flexible STP	48
			30	-		FTA 5307	30
FTA 5307			6	6		State	12
State							
State Local			2	6		Local	8
State Local Year Total:	-	- for FY16 \$38K (Incre	2 38	6 60		Local Total Funds:	8 98

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
		TAN PLANNING ORG		L		I.	
	FRT0011	Title: FRED Real-Time	e Cus/Op Info	Recipient:	Fredericksburg Tran	 	
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:		-				•	
STIP ID:	FRT0012	Title: Purchase Passe	nger Bus Shelters	Recipient:	Fredericksburg Tran	nsit (FRED)	
Flexible STP			40			Flexible STP	40
State			8			State	8
Local			2			Local	2
Year Total:	-	_	50	-		Total Funds:	50
Description:			ng for FY16 \$50K (Incre proved by FTA 7/21/15.				
STIP ID:	RAAA002	Title: New Freedom Pr	rogram	Recipient:	Rappahannock Area	a Agency on Aging	
FTA 5310		45	149	158	158	FTA 5310	510
New Freedom		113	143	-	-	New Freedom	256
State		82	144	82	82	State	390
Local		20	36	20	20	Local	96
		5	5	5	5	Revenues	20
Revenues							
	-	265	477	265	265	Total Funds:	1,272
Revenues Year Total: Description:	with FY16 SYIP. App	265 /16 \$212K (Decrease Foroved by MPO 6/15/15	TA 5310 \$9K, increase . Approved by DRPT 6	New Freedom \$143 6/29/2015.	3K, increase State \$6	2K, increase local \$16k	
Revenues Year Total: Description: STIP ID:		265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic	TA 5310 \$9K, increase . Approved by DRPT 6 cles	e New Freedom \$143 5/29/2015. Recipient:	8K, increase State \$63 Rappahannock Area	2K, increase local \$16k	() in accordance
Revenues Year Total: Description: STIP ID: FTA 5310	with FY16 SYIP. App	265 /16 \$212K (Decrease Foroved by MPO 6/15/15	TA 5310 \$9K, increase . Approved by DRPT 6	New Freedom \$143 6/29/2015.	SK, increase State \$6: Rappahannock Area 84	2K, increase local \$16k a Agency on Aging FTA 5310	() in accordance
Revenues Year Total: Description: STIP ID: FTA 5310 State	with FY16 SYIP. App	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403	TA 5310 \$9K, increase Approved by DRPT 6 cles	e New Freedom \$143 5/29/2015. Recipient: 84	SK, increase State \$6: Rappahannock Area 84	2K, increase local \$16k a Agency on Aging FTA 5310 State	() in accordance
Revenues Year Total: Description: STIP ID: FTA 5310 State Local	with FY16 SYIP. App	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101	TA 5310 \$9K, increase Approved by DRPT 6 cles 331 - 83	e New Freedom \$143 5/29/2015. Recipient: 84 - 21	Rappahannock Area 84 - 21	2K, increase local \$16k a Agency on Aging FTA 5310 State Local	902 - 226
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	with FY16 SYIP. App RAAA003	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504	TA 5310 \$9K, increase Approved by DRPT 6 cles 331 - 83 414	Recipient: Recipient: 84 - 21 105	Rappahannock Area 84 - 21 105	a Agency on Aging FTA 5310 State Local Total Funds:	902 - 226 1,128
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	with FY16 SYIP. App RAAA003	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504	TA 5310 \$9K, increase Approved by DRPT 6 cles 331 - 83	Recipient: Recipient: 84 - 21 105	Rappahannock Area 84 - 21 105	a Agency on Aging FTA 5310 State Local Total Funds:	902 - 226 1,128
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	with FY16 SYIP. App RAAA003	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F1	TA 5310 \$9K, increase Approved by DRPT 6 cles 331 - 83 414 TA 5310 \$205K, increase	e New Freedom \$143 5/29/2015. Recipient: 84 - 21 105 se local \$52K) in acc	Rappahannock Area 84 - 21 105 ordance with FY16 S	a Agency on Aging FTA 5310 State Local Total Funds:	902 - 226 1,128
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit	with FY16 SYIP. App RAAA003	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F1	TA 5310 \$9K, increase Approved by DRPT 6 cles 331 - 83 414 TA 5310 \$205K, increase FY 2016	e New Freedom \$143 5/29/2015. Recipient: 84 - 21 105 se local \$52K) in acc	Rappahannock Area 84 - 21 105 ordance with FY16 S	a Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC	902 - 226 1,128 0 6/15/15. Approved
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307	with FY16 SYIP. App RAAA003 	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F1	TA 5310 \$9K, increase Approved by DRPT 6 cles 331 - 83 414 TA 5310 \$205K, increase	e New Freedom \$143 5/29/2015. Recipient: 84 - 21 105 se local \$52K) in acc	Rappahannock Area 84 - 21 105 ordance with FY16 S	a Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307	902 - 226 1,128 0 6/15/15. Approved
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310	with FY16 SYIP. App RAAA003 	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F1	TA 5310 \$9K, increase Approved by DRPT 6 cles 331 - 83 414 TA 5310 \$205K, increase FY 2016	e New Freedom \$143 5/29/2015. Recipient: 84 - 21 105 se local \$52K) in acc	Rappahannock Area 84 - 21 105 ordance with FY16 S	A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310	902 - 226 1,128 0 6/15/15. Approved
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307	with FY16 SYIP. App RAAA003 	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F1	TA 5310 \$9K, increase Approved by DRPT 6 cles 331 - 83 414 TA 5310 \$205K, increase FY 2016	e New Freedom \$143 5/29/2015. Recipient: 84 - 21 105 se local \$52K) in acc	Rappahannock Area 84 - 21 105 ordance with FY16 S' FY 2018 1,628	a Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307	902 - 226 1,128 0 6/15/15. Approved
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310	with FY16 SYIP. App RAAA003 	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F1	TA 5310 \$9K, increase Approved by DRPT 6 cles 331 - 83 414 TA 5310 \$205K, increase FY 2016	Recipient: Recipient: 84 - 21 105 se local \$52K) in acc	Rappahannock Area 84 - 21 105 ordance with FY16 S' FY 2018 1,628	A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310	902
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311	with FY16 SYIP. App RAAA003 	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F1 FY 2015	TA 5310 \$9K, increase Approved by DRPT 6 cles 331 - 83 414 TA 5310 \$205K, increase FY 2016	e New Freedom \$143 5/29/2015. Recipient: 84 - 21 105 se local \$52K) in acc FY 2017 1,628	Rappahannock Area 84 - 21 105 ordance with FY16 S' FY 2018 1,628 -	A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311	902
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314	with FY16 SYIP. App RAAA003	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F7 FY 2015 1,628	TA 5310 \$9K, increase i. Approved by DRPT 6 cles 331 - 83 414 TA 5310 \$205K, increase FY 2016 2,519	Recipient: Recipient: 84 - 21 105 se local \$52K) in acc FY 2017 1,628	Rappahannock Area 84 - 21 105 ordance with FY16 S FY 2018 1,628	A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314	902 - 226 1,128 0 6/15/15. Approved
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	with FY16 SYIP. App RAAA003	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase FT) FY 2015 1,628	FY 2016 FY 2016	Recipient: Recipient: 84 - 21 105 se local \$52K) in acc FY 2017 1,628	Rappahannock Area 84 - 21 105 ordance with FY16 S FY 2018 1,628	A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5310 FTA 5310 FTA 5311 FTA 5314 FTA 5339	902 - 226 1,128 0 6/15/15. Approved
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	with FY16 SYIP. App RAAA003	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase FT) FY 2015 1,628	FY 2016 FY 2016	Recipient: Recipient: 84 - 21 105 se local \$52K) in acc FY 2017 1,628	Rappahannock Area 84 - 21 105 ordance with FY16 S' FY 2018 1,628	A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5310 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	902 - 226 1,128 0 6/15/15. Approved 015-2018 - - -
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	with FY16 SYIP. App RAAA003	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F7) FY 2015	FTA 5310 \$9K, increase i. Approved by DRPT 6 cles 331	Recipient: Recipient: 84 - 21 105 See local \$52K) in accompany 1,628	Rappahannock Area 84 - 21 105 ordance with FY16 S' FY 2018	A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	902 - 226 1,128 0 6/15/15. Approved 015-2018 - - -
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	with FY16 SYIP. App RAAA003	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F7) FY 2015	FTA 5310 \$9K, increase i. Approved by DRPT 6 cles 331	Recipient: Recipient: 84 - 21 105 See local \$52K) in accompany 1,628	Rappahannock Area 84 - 21 105 ordance with FY16 S' FY 2018	A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	902
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	with FY16 SYIP. App RAAA003	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F) FY 2015	TA 5310 \$9K, increase Approved by DRPT 6 cles 331 - 83 414 TA 5310 \$205K, increase FY 2016 2,519 40 - 773	e New Freedom \$143 6/29/2015. Recipient: 84 - 21 105 See local \$52K) in accommoder FY 2017 1,628 768 - 754	Rappahannock Area 84 - 21 105 ordance with FY16 S' FY 2018 240 - 688	A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	902
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	with FY16 SYIP. App RAAA003	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F1 FY 2015	FY 2016 FY 2016 2,519	e New Freedom \$143 6/29/2015. Recipient: 84 - 21 105 See local \$52K) in acco FY 2017 1,628 768 - 754 2,016	Rappahannock Area 84 - 21 105 ordance with FY16 S' FY 2018 240 688 1,950	A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	902
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	with FY16 SYIP. App RAAA003 Adj #12: Increase FY by DRPT 6/29/2015. Previous Funding	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F) FY 2015	TA 5310 \$9K, increase Approved by DRPT 6 cles 331 - 83 414 TA 5310 \$205K, increase FY 2016 2,519 40 - 773	e New Freedom \$143 6/29/2015. Recipient: 84 - 21 105 See local \$52K) in accommoder FY 2017 1,628 768 - 754	Rappahannock Area 84 - 21 105 ordance with FY16 S' FY 2018 240 688 1,950 488	A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5311 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	902
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	with FY16 SYIP. App RAAA003 Adj #12: Increase FY by DRPT 6/29/2015. Previous Funding	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F1 FY 2015	FY 2016 FY 2016 2,519	e New Freedom \$143 6/29/2015. Recipient: 84 - 21 105 See local \$52K) in acco FY 2017 1,628 768 - 754 2,016	Rappahannock Area 84 - 21 105 ordance with FY16 S' FY 2018 240 - 688 1,950 488	A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	902
Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Fredericksburg Transit FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	with FY16 SYIP. App RAAA003 Adj #12: Increase FY by DRPT 6/29/2015. Previous Funding	265 /16 \$212K (Decrease Foroved by MPO 6/15/15 Title: Paratransit Vehic 403 - 101 504 /16 \$257K (increase F1 FY 2015	FY 2016 FY 2016 2,519	e New Freedom \$143 6/29/2015. Recipient: 84 - 21 105 See local \$52K) in acco FY 2017 1,628 768 - 754 2,016	Rappahannock Area 84 - 21 105 ordance with FY16 S' FY 2018 240 - 688 1,950 488	A Agency on Aging FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5311 FTA 5311 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	902 - 226 1,128 0 6/15/15. Approved

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
	AREA METROPOLITA	AN PLANNING ORGA	NIZATION				
Other Human							
Service Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	_	-	-	-	-	State	-
Local	-	-	-	-	-	Local	
Revenues	-	-	-	-	-	Revenues	
CMAQ			-	_	-	CMAQ	
RSTP	-		-	-	-	RSTP	
Totals	_		-	-	-	KOTF	
TOTALS	-	-	-	-	-		
Rappahannock							
Area Agency on							
Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	-		20.0			FTA 5307	-
FTA 5310	_	448	480	242	242	FTA 5310	1,412
FTA 5311	_	-	-			FTA 5311	
FTA 5314			-	_	_	FTA 5311	
FTA 5339		-	-	-		FTA 5339	
JARC	-			-		JARC	
	-			-			256
New Freedom	-	113	143	-	-	New Freedom	256
Flexible STP	-	-	-	-	-	Flexible STP	
Other Federal	-	-	-	-	-	Other Federal	-
State	-	82	144	82	82	State	390
Local	-	121	119	41	41	Local	322
Revenues	-	5	5	5	5	Revenues	20
CMAQ	-	-	-	-	-	CMAQ	-
Totals	-	769	891	370	370		2,400
Fredericksburg							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	-	1,628	2,519	1,628	1,628	FTA 5307	7,403
FTA 5310	_	448	480	242	242	FTA 5310	1,412
FTA 5311	_	-	-			FTA 5311	1, 112
FTA 5314		-	-	-	-	FTA 5314	
FTA 5314	-	-	-	-		FTA 5314	•
JARC	-		-			JARC	
New Freedom	-	113	143			New Freedom	256
				760			
Flexible STP	-	120	40	768	240	Flexible STP	1,168
Other Federal	-	- 704	- 047	-	- 770	Other Federal	
State	-	764	917	836	770	State	3,287
Local	-	2,048	2,851	2,057	1,991	Local	8,947
Revenues	-	493	470	493	493	Revenues	1,949
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
Totals	-	5,614	7,420	6,024	5,364		24,422

FTA 5307 State Local Year Total: Description: Bus STIP ID: HRT FTA 5307 FTA 5339 State Local Year Total: Description: Purc Loca STIP ID: HRT FTA 5307 STIP ID: HRT FTA 5307 State Local Year Total: Description: Coccol STIP ID: HRT FTA 5307 State Local Year Total: Description: Coccol	s Lease Purchase Particol Street Paratransit acal). TIP amendmen (000K, remove FTA Street) A 8/7/15.	Title: Leased Rolling S ayments Title: Replacement Va TRAFFIX 2,000 55 2,495 190 4,740 nd Traffix Vans. Amer	- Ins -Paratransit &	Recipient: Recipient: - I funding for FY2016 i FTA 5/8/2015. Ameniocal \$190K). TIP ame	-n the amount of \$826 dment #6: Remove Fendment from HRTPC	FTA 5307 State Local Total Funds: FTA 5307 FTA 5339 State Local Total Funds: K (\$231K FTA 5307, \$562 FY16 funding of \$826K (Re D approved on 6/18/2015. Cansit FTA 5307	emove FTA 5307
FTA 5307 State Local Year Total: Description: Bus STIP ID: HRT FTA 5307 FTA 5339 State Local Year Total: Description: Purc Local STIP ID: HRT FTA 5307 FTA 5307 FTA 5307 State Local Year Total: Description: FTA 5307 State Local Year Total: Description: FTA 5307 State Local Year Total: Description: FTA 5307 State Local Year Total:	s Lease Purchase Processes Paratransit acal). TIP amendmen (000K, remove FTA & A 8/7/15.	ayments Title: Replacement Va TRAFFIX 2,000 55 2,495 190 4,740 nd Traffix Vans. Amer nt from HRTPO dated 3 5339 \$55K, remove St. Title: Support Vehicles	- Ins -Paratransit &	Recipient: Recipient: - I funding for FY2016 i FTA 5/8/2015. Ameniocal \$190K). TIP ame	- Hampton Roads Tra - n the amount of \$826 dment #6: Remove Fendment from HRTPC - Hampton Roads Tra - 75	FTA 5307 State Local Total Funds: FTA 5307 FTA 5339 State Local Total Funds: K (\$231K FTA 5307, \$562 FY16 funding of \$826K (Re D approved on 6/18/2015. Cansit FTA 5307	5: 2,49: 190 4,74(2K State, \$33K emove FTA 5307 Approved by
State Local Year Total:	rchase Paratransit a cal). TIP amendmen 000K, remove FTA & A 8/7/15.	ayments Title: Replacement Va TRAFFIX 2,000 55 2,495 190 4,740 nd Traffix Vans. Amer tt from HRTPO dated 3 5339 \$55K, remove St	- - - - ndment #3 - Increased 3/19/15. Approved by ate \$2,495K, remove	Recipient: I funding for FY2016 i FTA 5/8/2015. Ameniocal \$190K). TIP ame	-n the amount of \$826 dment #6: Remove Fendment from HRTPC	State	5: 2,49: 19: 4,74! 2K State, \$33K emove FTA 5307 Approved by
Local Year Total: Description: FTA 5307 FTA 5339 State Local Year Total: Description: Percord STIP ID: FTA 5307 State Local Year Total: FTA 5307 State Local Year Total: Description: FTA 5307 State Local Year Total: Description: FTA 5307 State Local Year Total: Description: FTA 5307 State Local Year Total:	rchase Paratransit a cal). TIP amendmen 000K, remove FTA & A 8/7/15.	ayments Title: Replacement Va TRAFFIX 2,000 55 2,495 190 4,740 nd Traffix Vans. Amer tt from HRTPO dated 3 5339 \$55K, remove St	- - - - ndment #3 - Increased 3/19/15. Approved by ate \$2,495K, remove	Recipient: I funding for FY2016 i FTA 5/8/2015. Ameniocal \$190K). TIP ame	-n the amount of \$826 dment #6: Remove Fendment from HRTPC	Local Total Funds: ansit FTA 5307 FTA 5339 State Local Total Funds: K (\$231K FTA 5307, \$562 FY16 funding of \$826K (Re of approved on 6/18/2015. ansit FTA 5307	5 2,49 19 4,74 2K State, \$33K emove FTA 5307 Approved by
Year Total: Bus	rchase Paratransit a cal). TIP amendmen 000K, remove FTA & A 8/7/15.	ayments Title: Replacement Va TRAFFIX 2,000 55 2,495 190 4,740 nd Traffix Vans. Amer tt from HRTPO dated 3 5339 \$55K, remove St	- - - - ndment #3 - Increased 3/19/15. Approved by ate \$2,495K, remove	Recipient: I funding for FY2016 i FTA 5/8/2015. Ameniocal \$190K). TIP ame	-n the amount of \$826 dment #6: Remove Fendment from HRTPC	Total Funds: FTA 5307 FTA 5339 State Local Total Funds: K (\$231K FTA 5307, \$562 FY16 funding of \$826K (Red) approved on 6/18/2015. ansit FTA 5307	5 2,49 19 4,74 2K State, \$33K emove FTA 5307 Approved by
Bus FTA 5307 FTA	rchase Paratransit a cal). TIP amendmen 000K, remove FTA & A 8/7/15.	ayments Title: Replacement Va TRAFFIX 2,000 55 2,495 190 4,740 nd Traffix Vans. Amer tt from HRTPO dated 3 5339 \$55K, remove St	- - - - ndment #3 - Increased 3/19/15. Approved by ate \$2,495K, remove	Recipient: I funding for FY2016 i FTA 5/8/2015. Ameniocal \$190K). TIP ame	-n the amount of \$826 dment #6: Remove Fendment from HRTPC	FTA 5307 FTA 5339 State Local Total Funds: IK (\$231K FTA 5307, \$562 FY16 funding of \$826K (Re D approved on 6/18/2015. ansit FTA 5307	5 2,49 19 4,74 2K State, \$33K emove FTA 5307 Approved by
### FTA 5307 FTA 5307 FTA 5339 State Local Year Total: Description: Purc Loca \$2,0 FTA 5307 State Local Year Total: Description: PRT Proposition: Proposition Proposition: PRT Proposi	rchase Paratransit a cal). TIP amendmen 000K, remove FTA & A 8/7/15.	Title: Replacement Va TRAFFIX 2,000 55 2,495 190 4,740 nd Traffix Vans. Amer tt from HRTPO dated 3 5339 \$55K, remove St	- - - - ndment #3 - Increased 3/19/15. Approved by ate \$2,495K, remove	I funding for FY2016 i FTA 5/8/2015. Amen local \$190K). TIP ame	n the amount of \$826 dment #6: Remove F endment from HRTPC Hampton Roads Tra	FTA 5307 FTA 5339 State Local Total Funds: FTA 5307, \$562 FY16 funding of \$826K (Re of approved on 6/18/2015. State Total Funds: FTA 5307	5 2,49 19 4,74 2K State, \$33K emove FTA 5307 Approved by
### FTA 5307 FTA 5307 FTA 5339 State Local Year Total: Description: Purc Loca \$2,0 FTA 5307 State Local Year Total: Description: PRT Proposition: Proposition Proposition: Proposition Proposition: PRT Proposition: PRT Proposition: PRT Proposition: PRT Proposition: PRT Proposition: Proposition: PRT Proposition: PRT Proposition: Proposition: PRT Proposition	rchase Paratransit a cal). TIP amendmen 000K, remove FTA & A 8/7/15.	Title: Replacement Va TRAFFIX 2,000 55 2,495 190 4,740 nd Traffix Vans. Amer tt from HRTPO dated 3 5339 \$55K, remove St	- - - - ndment #3 - Increased 3/19/15. Approved by ate \$2,495K, remove	I funding for FY2016 i FTA 5/8/2015. Amen local \$190K). TIP ame	n the amount of \$826 dment #6: Remove F endment from HRTPC Hampton Roads Tra	FTA 5307 FTA 5339 State Local Total Funds: FTA 5307, \$562 FY16 funding of \$826K (Re of approved on 6/18/2015. State Total Funds: FTA 5307	5: 2,49: 19: 4,74: 2K State, \$33K emove FTA 5307 Approved by
FTA 5339	rchase Paratransit a cal). TIP amendmen 000K, remove FTA s A 8/7/15. 170004	2,000 55 2,495 190 4,740 nd Traffix Vans. Amer nt from HRTPO dated 3 5339 \$55K, remove St. Title: Support Vehicles	ndment #3 - Increased 8/19/15. Approved by ate \$2,495K, remove	FTA 5/8/2015. Ameni local \$190K). TIP ame	n the amount of \$826 dment #6: Remove F endment from HRTPC Hampton Roads Tra 75	FTA 5339 State Local Total Funds: K (\$231K FTA 5307, \$562 FY16 funding of \$826K (Re D approved on 6/18/2015. Cansit FTA 5307	5: 2,49: 19: 4,74! 2K State, \$33K emove FTA 5307 Approved by
FTA 5339	cal). TIP amendmen .000K, remove FTA A 8/7/15. ?T0004	55 2,495 190 4,740 d,740 nd Traffix Vans. Amer at from HRTPO dated 35339 \$55K, remove St. Title: Support Vehicles	ndment #3 - Increased 8/19/15. Approved by ate \$2,495K, remove	FTA 5/8/2015. Ameni local \$190K). TIP ame	n the amount of \$826 dment #6: Remove F endment from HRTPC Hampton Roads Tra 75	FTA 5339 State Local Total Funds: K (\$231K FTA 5307, \$562 FY16 funding of \$826K (Re D approved on 6/18/2015. Cansit FTA 5307	5 2,49 19 4,74 2K State, \$33K emove FTA 5307 Approved by
State Local Year Total: Purc Loca	cal). TIP amendmen .000K, remove FTA A 8/7/15. ?T0004	2,495 190 4,740 And Traffix Vans. Amer at from HRTPO dated 3 5339 \$55K, remove St.	ndment #3 - Increased 8/19/15. Approved by ate \$2,495K, remove	FTA 5/8/2015. Ameni local \$190K). TIP ame	n the amount of \$826 dment #6: Remove F endment from HRTPC Hampton Roads Tra 75	State Local Total Funds: K (\$231K FTA 5307, \$562 FY16 funding of \$826K (Re D approved on 6/18/2015. Ansit FTA 5307	2,49 19 4,74 2K State, \$33K emove FTA 5307 Approved by
Local Year Total: Description: Purc Local \$2,0 FTA STIP ID: FTA 5307 State Local Year Total: Description: FTA 5307 State Local Year Total: FTA 5307 State Local Year Total:	cal). TIP amendmen 000K, remove FTA 5 A 8/7/15. 270004	190 4,740 nd Traffix Vans. Amer It from HRTPO dated 3 5339 \$55K, remove St	3/19/15. Approved by ate \$2,495K, remove	FTA 5/8/2015. Ameni local \$190K). TIP ame	n the amount of \$826 dment #6: Remove F endment from HRTPC Hampton Roads Tra 75	Local Total Funds: K (\$231K FTA 5307, \$562 FY16 funding of \$826K (Re D approved on 6/18/2015. Ansit FTA 5307	19 4,74 2K State, \$33K emove FTA 5307 Approved by
Year Total: Description: Purc Local \$2,0 FTA STIP ID: FTA 5307 State Local Year Total: Description: FTA 5307 State Local Year Total: FTA 5307 State Local Year Total:	cal). TIP amendmen 000K, remove FTA 5 A 8/7/15. 270004	4,740 nd Traffix Vans. Amer nt from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicles	3/19/15. Approved by ate \$2,495K, remove	FTA 5/8/2015. Ameni local \$190K). TIP ame	n the amount of \$826 dment #6: Remove F endment from HRTPC Hampton Roads Tra 75	Total Funds: K (\$231K FTA 5307, \$562 FY16 funding of \$826K (Re D approved on 6/18/2015. Ansit FTA 5307	4,74 2K State, \$33K emove FTA 5307 Approved by
Purc Local \$2,0 FTA ATIP ID: HRT FTA 5307 State Local Year Total: PERSON STATE LOCAL FTA 5307 State Local Year Total: PERSON STATE LOCAL FTA 5307 State Local Year Total:	cal). TIP amendmen 000K, remove FTA 5 A 8/7/15. 270004	nd Traffix Vans. Amer nt from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicles	3/19/15. Approved by ate \$2,495K, remove	FTA 5/8/2015. Ameni local \$190K). TIP ame	n the amount of \$826 dment #6: Remove F endment from HRTPC Hampton Roads Tra 75	K (\$231K FTA 5307, \$562 FY16 funding of \$826K (Re D approved on 6/18/2015. Ansit	2K State, \$33K emove FTA 5307 Approved by
Loca \$2,0 FTA	cal). TIP amendmen 000K, remove FTA 5 A 8/7/15. 270004	nt from HRTPO dated 3 5339 \$55K, remove St Title: Support Vehicles	3/19/15. Approved by ate \$2,495K, remove	FTA 5/8/2015. Ameni local \$190K). TIP ame	dment #6: Remove F endment from HRTPC Hampton Roads Tra 75	FY16 funding of \$826K (Re D approved on 6/18/2015. ansit FTA 5307	emove FTA 5307 Approved by
FTA 5307 State Local Year Total: Description: FTA 5307 State Local Year Total:	-		5	Recipient:	75	FTA 5307	7
State Local Year Total: Description: STIP ID: HRT FTA 5307 State Local Year Total:	- 270006	-					7:
Local Year Total: Description: FTIP ID: HRT FTA 5307 State Local Year Total:	-	-					
Year Total: Description: STIP ID: HRT FTA 5307 State Local Year Total:	- T0006	-			16	State	1
Description: STIP ID: FTA 5307 State Local Year Total:	- 1	-	-		4		
TIP ID: HRT FTA 5307 State Local Year Total:	T0006		-	-	95	Total Funds:	9
FTA 5307 State Local Year Total:	T0006						
State Local Year Total:		Title: Shop Equipment	t	Recipient:	Hampton Roads Tra	ansit	
Local Year Total:						FTA 5307	
Year Total:						State	
						Local	
escription:	-	-			-	Total Funds:	
STIP ID: HRT	T0008	Title: Office Furniture	and Equipment	Recipient:	Hampton Roads Tra	ansit	
FTA 5307				·	·	FTA 5307	
State						State	
Local						Local	
Year Total:	-	_	-	-		Total Funds:	
	ice Furniture and Eq	uipment	<u> </u>			110.001	
· · · · · · · · · · · · · · · · · · ·			arayamanta	Paginiant:	Hampton Boods Tra	anoit	
	10022	Title: Ferry Capital Imp	provements	Recipient.	Hampton Roads Tra		
FTA 5337		530				FTA 5337	53
FTA 5309		680				FTA 5309	68
FTA DPF			2,343			FTA DPF	2,34
FBD			-			FBD	
State		1,942	1,285			State	3,22
Local		131	151			Local	28
Year Total:	-	3,283	3,779	-		Total Funds:	7,06
date	ted 3/19/15. Approv	, ,	Amendment: #4: Incre	ease FY16 funding \$9	99K (increase FTA DF	7K Local). TIP amendmen PF \$2,343K, decrease FBD /16/2015.	
STIP ID: HRT	T0026	Title: Replacement Ro	olling Stock	Recipient:	Hampton Roads Tra	ansit	
FTA 5307				702		FTA 5307	70
FTA 5339		402	451	1,451	2,499	FTA 5339	4,80
Flexible STP		1	7.	,	,	Flexible STP	
State		976	1,096	5,230	6,069	State	13,37
Local		57	64	308	357	Local	78
Year Total:	_	1,435	1,611	7,691		Total Funds:	19,66
	endment #2 Doors	·	•	·		Decreased Local \$38K). TI	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	018
HAMPTON ROADS ME	I TROPOLITAN PLANN	ING ORGANIZATION	<u>l</u>				
STIP ID:	HRT0029	Title: Transit Enhancer	ment	Recipient:	Hampton Roads Tra	nsit	
FTA 5307	7	180	165	184	175	FTA 5307	704
State	9	39	49	37	52	State	177
Loca	I	9	9	9	9	Local	36
Year Total:	-	228	223	230	236	Total Funds:	917
Description:	Adj #21 - Increase FY Approved by DRPT 6/		e FTA 5307 \$14K, de	crease State \$13K) in	accordance with FY1	17 draft SYIP. Approved by I	MPO 5/19/16.
STIP ID:	HRT0032	Title: ADP Software		Recipient:	Hampton Roads Tra	nsit	
FTA 5307	7	982	2,195	2,397	2,155	FTA 5307	7,729
State		123	472	502	464	State	1,561
Loca	1	123	111	121	109	Local	464
Year Total:		1,228	2,778	3,020		Total Funds:	9,754
Description:	Adj #21 - Increase FY 5/19/16. Approved by		ase FTA 5307 \$209K	, State \$31K, local \$1	0K) in accordance wit	h FY17 draft SYIP. Approve	d by MPO
STIP ID:	HRT0033	Title: ADP Hardware		Recipient:	Hampton Roads Tra	ınsit	
FTA 5307		420	420	-	420	FTA 5307	1,260
State		90	90		90	State	270
Loca	+	21	21	-	21	Local	63
Year Total:		531	531			Total Funds:	1,593
Description:	Increased Local \$21K)	. TIP amendment from	HRTPO dated 3/19/1	Approved by FTA	5/8/2015. Adj #21 - F	TA 5307 \$420K, Increased St Remove FY17 funding \$531K approved by DRPT 6/6/16.	
STIP ID:	HRT0041	Title: CIP Program - G	General	Recipient:	Hampton Roads Tra	nsit	
FTA 5307	7				•	FTA 5307	-
State						State	-
Loca	+					Local	-
Year Total:						Total Funds:	_
Description:			Į.				
STIP ID:	HRT0048	Title: Expansion Rolling	g Stock	Recipient:	Hampton Roads Tra	nsit	
FTA 5307	7			·	•	FTA 5307	-
State						State	-
Loca	ı					Local	-
Year Total:		-	-	-	-	Total Funds:	-
Description:			Į.				
STIP ID:	HRT0054	Title: Preventive Maint	enance	Recipient:	Hampton Roads Tra	nsit	
FTA 5307	1	11,858	17,413	10,581	17,472	FTA 5307	57,324
FTA 5307		1,837	17,413	10,501	17,472	FTA 5307	1,837
FTA 5337		1,037		1,439		FTA 5337	1,439
State	+			1,400		State	1,400
Loca		3,424	4,353	3,005	4,368	Local	15,150
Year Total:		17.119	21.766	15.025		Total Funds:	75,750
Description:	Amendment #10 - Dec	, -	564K (decrease FTA	5307 \$6,690K, increa	ase FTA 5337 \$1,439	K, decrease local \$1,313K) to	
STIP ID:	HRT0060	Title: Administration of			Hampton Roads Tra	nsit	
JARO	·			1100,5,011.	p.s	JARC	
JANU						State	_
	9					Local	_
State							
State Loca	l	_	_				_
State Loca Year Total :	l	-	-	-	-	Total Funds:	-
State Loca Year Total: Description:	l	- Title: Administration of	- New Freedom		- Hampton Roads Tra	Total Funds:	-
State Loca Year Total: Description: STIP ID:	HRT0061	Title: Administration of	- New Freedom			Total Funds:	-
State Loca Year Total: Description: STIP ID: New Freedom	HRT0061	Title: Administration of	New Freedom			Total Funds: ansit New Freedom	-
State Loca Year Total: Description: STIP ID: New Freedom State	HRT0061	Title: Administration of	- New Freedom			nnsit New Freedom State	- - - -
State Loca Year Total: Description: STIP ID: New Freedom	HRT0061	Title: Administration of	New Freedom			Total Funds: ansit New Freedom	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HAMPTON ROADS ME	TROPOLITAN PLANN	ING ORGANIZATION			l.	Į.	
STIP ID:	HRT0065	Title: Portable Radios	1	Recipient:	Hampton Roads Tra	nsit	
FTA 5309		I	4			FTA 5309	4
State			10			State	10
Local			1			Local	1
Year Total:			15	-	-	Total Funds:	15
Description:		ed FY2016 funding \$15		OK State, \$1 Local). T		IRTPO dated 3/19/15.	
STIP ID:	HRT0066	Title: Light Rail Capita	al Projects	Recipient:	Hampton Roads Tra	nsit	
FTA 5309		Titlo: Light Hall Gapit		- Trooipioni.	Tiumpton Roudo Tre	FTA 5309	_
State	 	 	21,501	28,714	52,504	State	102,719
Loca		<u> </u>	5,375	7,179	30,092	Local	42,646
Year Total:		_	26,876	35,893		Total Funds:	145,365
Description:	state and local funds w FY2020. For FY15, rer	vill fund this project. To move \$229K (FTA 530 cal \$5,307K); for FY17	otal of \$142,801K add 9 \$142K, State \$78K, increase by \$35,252K	ed to the project. Total local \$9K); for FY16 in ((remove FTA 5309 \$	al funding for this proje ncrease by \$25,182K 397K, increase State	ct. All federal funding hect estimated at \$310 m (remove FTA 5309 \$1,0 \$28,496K, increase local by FTA 7/29/16.	nillion through 050K, increase State
STIP ID:	HRT0067	Title: Capital Cost of	Contracting	Paciniant:	Hampton Roads Tra	neit	
		· ' -			<u> </u>		10.470
FTA 5307	ł	2,578	3,317	1,256	3,328	FTA 5307	10,479
State						State	<u> </u>
Loca		644	829	314	832	Local	2,619
Year Total:		3,222	4,146	1,570		Total Funds:	13,098
Description:	Amendment #10- Dec Approved by TPO 6/16			3307 \$2,033K, local	\$508K) to reflect chan	ge in funding per Hamp	oton Roads Transit.
STIP ID:	HRT0068	Title: ADA Operations	3	Recipient:	Hampton Roads Tra	nsit	
FTA 5307	1	1,728	2,211	1,805	2,320	FTA 5307	8,064
State				-		State	-
Local		432	553	452	580	Local	2,017
Year Total:		2.160	2,764	2,257		Total Funds:	10.081
Description: STIP ID:	·	Norfolk. Adj #21 - Ded	rease FY17 funding \$ PT 6/6/16.	5581K (decrease FTA		are National Railroad Pa e local \$116K) per Ham ansit	•
FTA 5307	•		375			FTA 5307	375
FTA 5309		29				FTA 5309	29
State		70	261			State	331
Loca	ł	4	26			Local	30
Year Total:		103	662	_		Total Funds:	765
Description:	Amendment #3 - Adde	ed FY2016 Funding \$66 endment #4 - Add \$10	62K (\$375K FTA 5307		ocal). TIP amendme	nt from HRTPO dated 3 K local). TIP amendm	3/19/15. Approved
STIP ID:	HRT0076	Title: Farebox Replac	ement	Recipient:	Hampton Roads Tra	nsit	
FTA 5307	,					FTA 5307	•
State						State	-
Local	ł					Local	-
Year Total:			-	-	-	Total Funds:	-
Description:	1			1	II.		
STIP ID:	HRT0077	Title: Solar Lighting P	roiect	Recipient	Hampton Roads Tra	nsit	
FTA 5307		I	, - 0.	Trooipiont.	p.c noudo me	FTA 5307	
State						State	
Loca		1				Local	<u> </u>
		 					<u> </u>
Year Total:	-	<u> </u>	-	-	-	Total Funds:	-
Description:	LIDTOOTO	Title: Doro Ob. II. (D.	mah aa /0:	Б	Hammton D. I. T.	unait.	
STIP ID:	HRT0078	Title: Bus Shelters/Be		Recipient:	Hampton Roads Tra		
FTA 5307			187			FTA 5307	187
FTA 5309						FTA 5309	-
State		<u> </u>	103			State	103
Loca			12			Local	12
			302	-	-		302
		ased FY2016 Funding		307, \$103K State \$13			
Year Total: Description:				- 307, \$103K State, \$12		Total Funds: ment from HRTPO date	ed 3/19/15.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS MET							
STIP ID:	HRT0079	Title: Debt Service for Facilities	r Bus Equipment or	Recipient:	Hampton Roads Tra	ınsit	
FTA 5307		1 dointios		55		FTA 5307	55
FTA 5339		482	586	530	582	FTA 5339	2,180
State		1,170	1,422	1,421	1,414	State	5,427
Local		69	84	84	83	Local	320
Year Total:	-	1,721	2,092	2,090		Total Funds:	7,982
Description:	Amendment #3 - Increa FTA 5/8/2015. Adj #21 accordance with FY17	1 - Increase FY17 fund	ling \$11K (increase F7	A 5307 \$55K, decrea	se FTA 5339 \$52K, in		
STIP ID:	HRT0080	Title: EMS Compliance		<u> </u>	Hampton Roads Tra	nsit	
FTA 5307	111111111111111111111111111111111111111	Thio: Ewic compliant	o a castamasinty	i tooipioni.	Trampton Roads Tra	FTA 5307	-
State						State	_
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:		•					
STIP ID:	HRT0081	Title: Transit Asset M	anagement System	Recipient:	Hampton Roads Tra	nsit	
Flexible STP		272				Flexible STP	272
FTA 5307		1,400				FTA 5307	1,400
State		360				State	360
Local		85				Local	85
Year Total:	-	2,117	-	-		Total Funds:	2,117
Description:	Amendment #3 - Decre	,	• •	. ,	reased FTA 5307 \$27	2, Decreased State \$1	37, Decreased Local
	\$112). TIP amendmen						
STIP ID:	HRT0082	Title: Rehab/Renov of	f Admin/Maint Facility	Recipient:	Hampton Roads Tra	insit	
FTA 5309			76	-	77	FTA 5309	153
Flexible STP		746				Flexible STP	746
Other Federal		-		•		Other Federal	-
State		103	42	1	42	State	187
State			7		72	Otato	101
Local		84	5	-	5	Local	94
Local Year Total:	Amondment #2 Chan	933	5 123	-	5 124	Local Total Funds :	94 1,180
Local	- Amendment #3 - Chan \$123K (\$76K FTA 530: FY17 funding \$92K (re DRPT 6/6/16.	84 933 ged funding source FY 9, \$42K State, \$5K Loo	5 123 /2015 (Decreased Oth cal). TIP amendment	- er Federal Funding \$ from HRTP+B137O d	5 124 746K, Increased Flexit ated 3/19/15. Approv	Local Total Funds: DIE STP \$746K). Addeded by FTA 5/8/2015.	94 1,180 d FY2016 Funding Adj #21 - Remove
Local Year Total:	\$123K (\$76K FTA 5309 FY17 funding \$92K (re	84 933 ged funding source FY 9, \$42K State, \$5K Loo	5 123 /2015 (Decreased Ottcal). TIP amendment, State \$31K, local 4K	- - ler Federal Funding \$ from HRTP+B137O d); no funding approved	5 124 746K, Increased Flexit ated 3/19/15. Approv	Local Total Funds: DIE STP \$746K). Adde yed by FTA 5/8/2015. Approved by MPO 5/1	94 1,180 d FY2016 Funding Adj #21 - Remove
Local Year Total: Description:	\$123K (\$76K FTA 530 FY17 funding \$92K (re DRPT 6/6/16.	84 933 Iged funding source FY 9, \$42K State, \$5K Lor emove FTA 5309 \$57K	5 123 /2015 (Decreased Ottcal). TIP amendment, State \$31K, local 4K	- - ler Federal Funding \$ from HRTP+B137O d); no funding approved	5 124 746K, Increased Flexib ated 3/19/15. Approv d in FY17 draft SYIP.	Local Total Funds: DIE STP \$746K). Adde yed by FTA 5/8/2015. Approved by MPO 5/1	94 1,180 d FY2016 Funding Adj #21 - Remove
Local Year Total: Description: STIP ID:	\$123K (\$76K FTA 5309 FY17 funding \$92K (re DRPT 6/6/16. HRT0083 (T14104)	84 933 ged funding source FY 9, \$42K State, \$5K Loo emove FTA 5309 \$57K Title: HRT Traffix Pro	5 123 /2015 (Decreased Oth cal). TIP amendment , State \$31K, local 4K/	er Federal Funding \$ from HRTP+B137O d ; no funding approved Recipient:	5 124 746K, Increased Flexit ated 3/19/15. Approved in FY17 draft SYIP. Hampton Roads Tra	Local Total Funds: DIE STP \$746K). Added red by FTA 5/8/2015. Approved by MPO 5/1	94 1,180 d FY2016 Funding Adj #21 - Remove 9/16. Approved by
Local Year Total: Description: STIP ID: CMAQ State Local	\$123K (\$76K FTA 530: FY17 funding \$92K (re DRPT 6/6/16. HRT0083 (T14104) 778 195	84 933 ged funding source FY 9, \$42K State, \$5K Loremove FTA 5309 \$57K Title: HRT Traffix Pro 790 197	5 123 /2015 (Decreased Othcal). TIP amendment, State \$31K, local 4K, gram 790 197	er Federal Funding \$ from HRTP+B137O d ; no funding approved Recipient: 790 197	5 124 746K, Increased Flexit ated 3/19/15. Approvid in FY17 draft SYIP. Hampton Roads Tra 790 197	Local Total Funds: ble STP \$746K). Adde red by FTA 5/8/2015. Approved by MPO 5/1 Insit CMAQ State Local	94 1,180 ad FY2016 Funding Adj #21 - Remove 9/16. Approved by 3,160 788
Local Year Total: Description: STIP ID: CMAQ State Local Year Total:	\$123K (\$76K FTA 530) FY17 funding \$92K (re DRPT 6/6/16. HRT0083 (T14104) 778 195	84 933 ged funding source FY 9, \$42K State, \$5K Lownove FTA 5309 \$57K Title: HRT Traffix Pro 197 987	5 123 /2015 (Decreased Othcal). TIP amendment , State \$31K, local 4K, gram 790 197	er Federal Funding \$ from HRTP+B137O d ;; no funding approved Recipient: 790 197	5 124 746K, Increased Flexit ated 3/19/15. Approvid in FY17 draft SYIP. Hampton Roads Tra 790 197	Local Total Funds: DIE STP \$746K). Adder Ved by FTA 5/8/2015. Approved by MPO 5/1 Insit CMAQ State	94 1,180 d FY2016 Funding Adj #21 - Remove 9/16. Approved by
Local Year Total: Description: STIP ID: CMAQ State Local Year Total: Description:	\$123K (\$76K FTA 530) FY17 funding \$92K (re DRPT 6/6/16. HRT0083 (T14104) 778 195 973 Additional funding inclu	84 933 ged funding source FY 9, \$42K State, \$5K Lownove FTA 5309 \$57K Title: HRT Traffix Pro 790 197 987 Juded in FY19 and FY20	5 123 /2015 (Decreased Othcal). TIP amendment, State \$31K, local 4K, gram 790 197 987 0 for a total of \$987K 6	er Federal Funding \$ from HRTP+B137O d ;; no funding approved Recipient: 790 197 987 each.	5 124 746K, Increased Flexiliated 3/19/15. Approvid in FY17 draft SYIP. Hampton Roads Tra 790 197	Local Total Funds: ble STP \$746K). Adde red by FTA 5/8/2015. Approved by MPO 5/1 Insit CMAQ State Local Total Funds:	94 1,180 ad FY2016 Funding Adj #21 - Remove 9/16. Approved by 3,160 788
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Local Year Total: Description: STIP ID: CMAQ State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID:	\$123K (\$76K FTA 530) FY17 funding \$92K (re DRPT 6/6/16. HRT0083 (T14104) 778 195 973 Additional funding inclu HRT0085 - Amendment #3 - Increational \$14K). Removed HRTPO dated 3/19/15.	84 933 ged funding source FY 9, \$42K State, \$5K Lownove FTA 5309 \$57K Title: HRT Traffix Pro 790 197 987 Juded in FY19 and FY20 Title: Real Time Trave 543 - 96 45 684 ased FY2015 Funding d Funding FY2016 \$3 Approved by FTA 5/	5 123 /2015 (Decreased Otrcal). TIP amendment, State \$31K, local 4K, gram 790 197 987 0 for a total of \$987K eler Information \$344K (Increased \$54 43K (Decreased FTA 88/2015.	rer Federal Funding \$ from HRTP+B137O d ;; no funding approved Recipient: 790 197 987 each. Recipient: 38K FTA 5307, Decreased	5 124 746K, Increased Flexitated 3/19/15. Approved in FY17 draft SYIP. Hampton Roads Tra 790 197 987 Hampton Roads Tra 2987	Local Total Funds: Die STP \$746K). Addered by FTA 5/8/2015. Approved by MPO 5/1 Insit CMAQ State Local Total Funds: FTA 5307 Other Federal State Local Total Funds: Total Funds: Total Funds: Total Funds: Total Funds: Total Funds:	94 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,1
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Local Year Total: Description: STIP ID: CMAQ State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: CMAQ State	\$123K (\$76K FTA 530) FY17 funding \$92K (re DRPT 6/6/16. HRT0083 (T14104) 778 195 973 Additional funding inclu HRT0085 - Amendment #3 - Increational \$14K). Removed HRTPO dated 3/19/15.	84 933 ged funding source FY 9, \$42K State, \$5K Lownove FTA 5309 \$57K Title: HRT Traffix Pro 790 197 987 Juded in FY19 and FY20 Title: Real Time Trave 543 - 96 45 684 ased FY2015 Funding d Funding FY2016 \$3 Approved by FTA 5/	5 123 /2015 (Decreased Otrcal). TIP amendment, State \$31K, local 4K, gram 790 197 987 0 for a total of \$987K eler Information \$344K (Increased \$54 43K (Decreased FTA 88/2015.	rer Federal Funding \$ from HRTP+B137O d ;; no funding approved Recipient: 790 197 987 each. Recipient: 38K FTA 5307, Decreased	5 124 746K, Increased Flexiliated 3/19/15. Approved in FY17 draft SYIP. Hampton Roads Tra 197 197 Hampton Roads Tra 446 111	Local Total Funds: Die STP \$746K). Addered by FTA 5/8/2015. Approved by MPO 5/1 Insit CMAQ State Local Total Funds: FTA 5307 Other Federal State Local Total Funds: T	94 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,1
Local Year Total: Description: STIP ID: CMAQ State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: CMAQ State Local State Local Year Total: Description:	\$123K (\$76K FTA 530) FY17 funding \$92K (re DRPT 6/6/16. HRT0083 (T14104) 778 195 973 Additional funding inclu HRT0085 - Amendment #3 - Increational \$14K). Removed HRTPO dated 3/19/15.	84 933 ged funding source FY 9, \$42K State, \$5K Loremove FTA 5309 \$57K Title: HRT Traffix Pro 790 197 987 Juded in FY19 and FY20 Title: Real Time Trave 543 - 96 45 684 assed FY2015 Funding d Funding FY2016 \$3 Approved by FTA 5/ Title: Purchase 29-Ft	5 123 72015 (Decreased Otheral). TIP amendment, State \$31K, local 4K, gram 790 197 987 0 for a total of \$987K eler Information \$344K (Increased FTA : 8/2015. Replacement Buses	er Federal Funding \$ from HRTP+B137O d p; no funding approved Recipient: 790 197 987 each. Recipient: - 33K FTA 5307, Decreased Recipient: Recipient:	5 124 746K, Increased Flexiliated 3/19/15. Approved in FY17 draft SYIP. Hampton Roads Tra 197 197 Hampton Roads Tra 446 111	Local Total Funds: Die STP \$746K). Addered by FTA 5/8/2015. Approved by MPO 5/1 Insit CMAQ State Local Total Funds: Insit FTA 5307 Other Federal State Local Total Funds: TOTAL FU	94 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,1
Local Year Total: Description: STIP ID: CMAQ State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: CMAQ State Local Year Total: Description:	\$123K (\$76K FTA 530) FY17 funding \$92K (re DRPT 6/6/16. HRT0083 (T14104) 778 195 973 Additional funding inclu HRT0085 - Amendment #3 - Increa Local \$14K). Removed HRTPO dated 3/19/15. HRT0086 (T11777)	84 933 ged funding source FY 9, \$42K State, \$5K Loremove FTA 5309 \$57K Title: HRT Traffix Pro 790 197 987 Juded in FY19 and FY20 Title: Real Time Trave 543 - 96 45 684 assed FY2015 Funding d Funding FY2016 \$3 Approved by FTA 5/ Title: Purchase 29-Ft	5 123 72015 (Decreased Otheral). TIP amendment, State \$31K, local 4K, gram 790 197 987 0 for a total of \$987K eler Information \$344K (Increased FTA : 8/2015. Replacement Buses	rer Federal Funding \$\footnote{1} from HRTP+B137O d b; no funding approved Recipient: 790 197 987 each. Recipient: - 13K FTA 5307, Decreased Recipient: - Recipient: 24K total).	5 124 746K, Increased Flexiliated 3/19/15. Approved in FY17 draft SYIP. Hampton Roads Tra 197 197 Hampton Roads Tra 446 111	Local Total Funds: Die STP \$746K). Adde red by FTA 5/8/2015. Approved by MPO 5/1 Insit CMAQ State Local Total Funds:	94 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,1
Local Year Total: Description: STIP ID: CMAQ State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	\$123K (\$76K FTA 530) FY17 funding \$92K (re DRPT 6/6/16. HRT0083 (T14104) 778 195 973 Additional funding inclute HRT0085	84 933 ged funding source FY 9, \$42K State, \$5K Loremove FTA 5309 \$57K Title: HRT Traffix Pro 987 2ded in FY19 and FY20 Title: Real Time Trave 543 - 96 45 684 ased FY2015 Funding d Funding FY2016 \$3 Approved by FTA 5/ Title: Purchase 29-Ft Juded in FY19 (\$2,646K	5 123 72015 (Decreased Otheral). TIP amendment, State \$31K, local 4K, gram 790 197 987 0 for a total of \$987K eler Information \$344K (Increased FTA : 8/2015. Replacement Buses	rer Federal Funding \$\footnote{1} from HRTP+B137O d b; no funding approved Recipient: 790 197 987 each. Recipient: - 13K FTA 5307, Decreased Recipient: - Recipient: 24K total).	5 124 746K, Increased Flexit ated 3/19/15. Approved in FY17 draft SYIP. Hampton Roads Tra 790 197 987 Hampton Roads Tra	Local Total Funds: Die STP \$746K). Addered by FTA 5/8/2015. Approved by MPO 5/1 Insit CMAQ State Local Total Funds:	94 1,180 1d FY2016 Funding Adj #21 - Remove 9/16. Approved by 3,160 788 - 3,948 543 - 966 45 684 \$59K, Increased
Local Year Total: Description: STIP ID: CMAQ State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: CMAQ State Local Year Total: Description: STIP ID:	\$123K (\$76K FTA 530) FY17 funding \$92K (re DRPT 6/6/16. HRT0083 (T14104) 778 195 973 Additional funding inclute HRT0085	84 933 ged funding source FY 9, \$42K State, \$5K Loremove FTA 5309 \$57K Title: HRT Traffix Pro 987 2ded in FY19 and FY20 Title: Real Time Trave 543 - 96 45 684 ased FY2015 Funding d Funding FY2016 \$3 Approved by FTA 5/ Title: Purchase 29-Ft Juded in FY19 (\$2,646K	5 123 72015 (Decreased Otheral). TIP amendment, State \$31K, local 4K, gram 790 197 987 0 for a total of \$987K eler Information \$344K (Increased FTA : 8/2015. Replacement Buses	rer Federal Funding \$\footnote{1} from HRTP+B137O d b; no funding approved Recipient: 790 197 987 each. Recipient: - 13K FTA 5307, Decreased Recipient: - Recipient: 24K total).	5 124 746K, Increased Flexitated 3/19/15. Approvide in FY17 draft SYIP. Hampton Roads Tra 790 197 987 Hampton Roads Tra	Local Total Funds: Die STP \$746K). Adde red by FTA 5/8/2015. Approved by MPO 5/1 Insit CMAQ State Local Total Funds:	94 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,1
Local Year Total: Description: STIP ID: CMAQ State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: CMAQ RSTP State	\$123K (\$76K FTA 530) FY17 funding \$92K (re DRPT 6/6/16. HRT0083 (T14104) 778 195 973 Additional funding inclute HRT0085	84 933 ged funding source FY 9, \$42K State, \$5K Loremove FTA 5309 \$57K Title: HRT Traffix Pro 987 2ded in FY19 and FY20 Title: Real Time Trave 543 - 96 45 684 ased FY2015 Funding d Funding FY2016 \$3 Approved by FTA 5/ Title: Purchase 29-Ft Juded in FY19 (\$2,646K	5 123 72015 (Decreased Otheral). TIP amendment, State \$31K, local 4K, gram 790 197 987 0 for a total of \$987K eler Information \$344K (Increased FTA : 8/2015. Replacement Buses	rer Federal Funding \$\footnote{1} from HRTP+B137O d b; no funding approved Recipient: 790 197 987 each. Recipient: - 13K FTA 5307, Decreased Recipient: - Recipient: 24K total).	5 124 746K, Increased Flexitated 3/19/15. Approvide in FY17 draft SYIP. Hampton Roads Tra 790 197 987 Hampton Roads Tra	Local Total Funds: Die STP \$746K). Adde red by FTA 5/8/2015. Approved by MPO 5/1 Insit CMAQ State Local Total Funds:	94 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180
Local Year Total: Description: STIP ID: CMAQ State Local Year Total: Description: STIP ID: FTA 5307 Other Federal State Local Year Total: Description: STIP ID: CMAQ State Local Year Total: Description: STIP ID: CMAQ State Local Year Total: Description: STIP ID: CMAQ RSTP	\$123K (\$76K FTA 530) FY17 funding \$92K (re DRPT 6/6/16. HRT0083 (T14104) 778 195 973 Additional funding inclute HRT0085	84 933 ged funding source FY 9, \$42K State, \$5K Loremove FTA 5309 \$57K Title: HRT Traffix Pro 987 2ded in FY19 and FY20 Title: Real Time Trave 543 - 96 45 684 ased FY2015 Funding d Funding FY2016 \$3 Approved by FTA 5/ Title: Purchase 29-Ft Juded in FY19 (\$2,646K	5 123 72015 (Decreased Otheral). TIP amendment, State \$31K, local 4K, gram 790 197 987 0 for a total of \$987K eler Information \$344K (Increased FTA : 8/2015. Replacement Buses	rer Federal Funding \$\footnote{1} from HRTP+B137O d b; no funding approved Recipient: 790 197 987 each. Recipient: - 13K FTA 5307, Decreased Recipient: - Recipient: 24K total).	5 124 746K, Increased Flexitated 3/19/15. Approvide in FY17 draft SYIP. Hampton Roads Tra 790 197 987 Hampton Roads Tra 2886 Other Federal \$2 28 d State \$58K, Decreas Hampton Roads Tra 446 111 557 Hampton Roads Tra 1,600 1,051 663	Local Total Funds: Die STP \$746K). Adde red by FTA 5/8/2015. Approved by MPO 5/1 Insit CMAQ State Local Total Funds: TOTAL CMAQ State Local Total Funds:	94 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180 1,180

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	NG ORGANIZATION		Į.			
	HRT0088	Title: Business Contin	uity and Disaster	Recipient:	Hampton Roads Tra	nsit	
STIP ID:		Recovery					
FTA 5307		341	218			FTA 5307	559
State		71	47			State	118
Local		17	11			Local	28
Year Total:	-	429	276	-		Total Funds:	705
Description:	Amendment #3 - Incre Approved by FTA 5/8/2	eased FY2016 Funding	\$276K (FTA 5307 \$21	18K, State \$47K, Loca	al \$11K). TIP amendr	nent from HRTPO date	ed 3/19/15.
	HRT0089	Title: Transit Bus Ove	rhauLRehuild	Recipient:	Hampton Roads Tra	neit	
STIP ID:	111(10003	/Refurbishment	Tiladi Nobulia	recorpioni.	mampion Roads Tre	more	
FTA 5307		383	381	731		FTA 5307	1,495
FTA 5339		1,172	803			FTA 5339	1,975
State		4,794	2,876	1,775		State	9,445
Local		701	169	105		Local	975
Year Total:	_	7.050	4,229	2,611		Total Funds:	13,890
Description:	Amendment #3 - Chan	ged Title from Transit	Bus Overhaul to Trans	it Bus Rebuild/Refurbi	ishment. Changed I	Y2015 Funding (Decr	eased FTA 5307
	\$488K, Increased FTA \$2,876K, Local \$169K; FTA 5307 \$731K, Stat HRT0090	. TIP amendment from	n HRTPO dated 3/19/1 () in accordance with I	5. Approved by FTA FY17 SYIP. Approved	5/8/2015. Amendme	nt #10- Add FY17 fund oproved by FTA 7/29/1	ling \$2,611K (add
STIP ID:		Repower					
FTA 5307		488	99	542		FTA 5307	1,129
FTA 5339		-	-	-		FTA 5339	
State		1,795	240	1,315		State	3,350
Local		357	14	77		Local	448
Year Total:	-	2,640	353	1,934	-	Total Funds:	4,927
Description:	FY2017 Funding Incre Adj #21 - Increase FY1	reased FTA 5339 \$739 ased FTA 5307 \$120K I7 funding \$1,506K (Ind	, Decreased FTA 5339	51K). FY2016 Fundin \$120K. TIP amendm	g Increased FTA 530 [°] nent from HRTPO dat	7 \$99K, Decreased FT. ed 3/19/15. Approved	A 5339 \$99K. I by FTA 5/8/2015.
STIP ID:	FTA 5307 \$488K, Dec FY2017 Funding Incre	reased FTA 5339 \$739 ased FTA 5307 \$120K I7 funding \$1,506K (Ind	, Decreased FTA 5339 crease FTA 5307 \$422	51K). FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc	g Increased FTA 530 [°] nent from HRTPO dat	7 \$99K, Decreased FT. ed 3/19/15. Approved with FY17 draft SYIF	A 5339 \$99K. I by FTA 5/8/2015.
STIP ID: FTA 5307	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY1 MPO 5/19/16. Approv	reased FTA 5339 \$739 ased FTA 5307 \$120K I7 funding \$1,506K (Inced by DRPT 6/6/16. Title: Downtown Norfo	, Decreased FTA 5339 crease FTA 5307 \$422	51K). FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc	g Increased FTA 530' nent from HRTPO dat al \$60K) in accordand	7 \$99K, Decreased FT. ed 3/19/15. Approved the with FY17 draft SYIF insit FTA 5307	A 5339 \$99K. If by FTA 5/8/2015. P. Approved by
STIP ID: FTA 5307 State	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY1 MPO 5/19/16. Approv	reased FTA 5339 \$739 ased FTA 5307 \$120K I7 funding \$1,506K (Inced by DRPT 6/6/16. Title: Downtown Norfo	, Decreased FTA 5339 crease FTA 5307 \$422	51K). FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc	g Increased FTA 530' nent from HRTPO dat al \$60K) in accordand	7 \$99K, Decreased FT. ed 3/19/15. Approved the with FY17 draft SYIF Insit FTA 5307 State	A 5339 \$99K. H by FTA 5/8/2015. Approved by 9888
STIP ID: FTA 5307 State Local	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY1 MPO 5/19/16. Approv	reased FTA 5339 \$739 ased FTA 5307 \$120K I7 funding \$1,506K (Inced by DRPT 6/6/16. Title: Downtown Norfo	, Decreased FTA 5339 crease FTA 5307 \$422 olk Transfer Center	51K). FY2016 Fundin \$120K. TIP amendm K, State \$1,024K, loc Recipient:	g Increased FTA 530' nent from HRTPO dat al \$60K) in accordand Hampton Roads Tra	7 \$99K, Decreased FT. ed 3/19/15. Approved the with FY17 draft SYIF Insit FTA 5307 State Local	A 5339 \$99K. H by FTA 5/8/2015. Approved by 958
STIP ID: FTA 5307 State Local Year Total:	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY1 MPO 5/19/16. Approv	reased FTA 5339 \$739 ased FTA 5307 \$120K I7 funding \$1,506K (Inced by DRPT 6/6/16. Title: Downtown Norfo	, Decreased FTA 5339 crease FTA 5307 \$422	51K). FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc	g Increased FTA 530' nent from HRTPO dat al \$60K) in accordand	7 \$99K, Decreased FT. ed 3/19/15. Approved the with FY17 draft SYIF Insit FTA 5307 State	A 5339 \$99K. H by FTA 5/8/2015. Approved by 958
STIP ID: FTA 5307 State Local Year Total: Description:	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY MPO 5/19/16. Approv HRT0091	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (In- ed by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818	, Decreased FTA 5339 crease FTA 5307 \$422 blk Transfer Center	51K). FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc Recipient:	g Increased FTA 530' nent from HRTPO dat al \$60K) in accordanc Hampton Roads Tra	7 \$99K, Decreased FT. ed 3/19/15. Approved. e with FY17 draft SYIF Insit FTA 5307 State Local Total Funds:	A 5339 \$99K. H by FTA 5/8/2015. Approved by 958
State Local Year Total: Description: STIP ID:	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY' MPO 5/19/16. Approv HRT0091	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Ineed by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station No	, Decreased FTA 5339 crease FTA 5307 \$422 blk Transfer Center	51K). FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc Recipient:	g Increased FTA 530' nent from HRTPO dat al \$60K) in accordance Hampton Roads Tra	7 \$99K, Decreased FT. ed 3/19/15. Approved the with FY17 draft SYIF Insit FTA 5307 State Local Total Funds:	A 5339 \$99K. I by FTA 5/8/2015. Approved by 958 1,860 2,818
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY' MPO 5/19/16. Approv HRT0091	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Ineed by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station No. 233	, Decreased FTA 5339 crease FTA 5307 \$422 olk Transfer Center - orfolk Transit	51K). FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc Recipient:	g Increased FTA 530' nent from HRTPO dat al \$60K) in accordance Hampton Roads Tra - Hampton Roads Tra 850	7 \$99K, Decreased FT. ed 3/19/15. Approved the with FY17 draft SYIF Insit FTA 5307 State Local Total Funds: Insit Flexible STP	A 5339 \$99K. It by FTA 5/8/2015. Approved by 958 1,860 2,818
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY' MPO 5/19/16. Approv HRT0091	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Ineed by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station Norto 233 343	Decreased FTA 5339 Crease FTA 5307 \$422 Olk Transfer Center - Drfolk Transit - 1,344	51K). FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc Recipient: - Recipient:	g Increased FTA 530' nent from HRTPO dat al \$60K) in accordance Hampton Roads Tra	7 \$99K, Decreased FT. ed 3/19/15. Approved the with FY17 draft SYIF Insit FTA 5307 State Local Total Funds: Flexible STP State State	A 5339 \$99K. I by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY' MPO 5/19/16. Approv HRT0091	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Inced by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station Norfo 233 343 24	Decreased FTA 5339 Crease FTA 5307 \$422 Olk Transfer Center - Orfolk Transit - 1,344 56	51K). FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc Recipient: - Recipient: - 3,840 160	g Increased FTA 530' nent from HRTPO data al \$60K) in accordance Hampton Roads Tra	7 \$99K, Decreased FT. ed 3/19/15. Approved the with FY17 draft SYIF Insit FTA 5307 State Local Total Funds: Insit Flexible STP State Local Local	A 5339 \$99K. If by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 308
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total:	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY MPO 5/19/16. Approv HRT0091	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Inced by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station Norfo 233 343 24 600	Decreased FTA 5339 Crease FTA 5307 \$422 DIK Transfer Center	51K). FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc Recipient:	g Increased FTA 530' nent from HRTPO data al \$60K) in accordance Hampton Roads Tra	7 \$99K, Decreased FT. ed 3/19/15. Approved the with FY17 draft SYIF Insit FTA 5307 State Local Total Funds: State Local Total Funds: State Local Total Funds:	A 5339 \$99K. If by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 308 7,700
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY MPO 5/19/16. Approv HRT0091	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Ineed by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station Norfo 233 343 24 600 ged project funding fro tate \$889K, decreased \$2,000 Flex STP, adde al). TIP amendment for 1 (decrease Flex STP \$6/16.	p. Decreased FTA 5339 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5308 crea	Recipient: Added 4,000 r multiple years; no cfunding FY16 \$1,400# \$1\$160K local). Added 715. Approved by FT. \$2\$2,000K) in accorda	g Increased FTA 530' nent from HRTPO data al \$60K) in accordance Hampton Roads Tra B50 782 68 1,700 nange in total, 44E Fte Id funding FY18 \$1,70 A 6/16/2015. Adj #21 nce with FY17 draft S	7 \$99K, Decreased FT. ed 3/19/15. Approved the with FY17 draft SYIF Insit FTA 5307 State Local Total Funds: Insit Flexible STP State Local Total Funds: State Local Total Funds: Insit Flexible STP State Local Total Funds: State Local	A 5339 \$99K. If by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 308 7,700 ecreased FLEX STP bal). Added funding STP, added \$782K ource for FY17, no
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: State St	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY MPO 5/19/16. Approv HRT0091 HRT0092 Amendment #4: Chan 55,972K, decreased S FY17 \$4,000K (added State, added \$68K loc change in total funding Approved by DRPT 6/6 HRT0093	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Ined by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station Norfo 233 343 24 600 ged project funding fro tate \$889K, decreased \$2,000 Flex STP, adde al). TIP amendment fro (decrease Flex STP \$	p. Decreased FTA 5339 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5308 crea	Recipient: Added 4,000 r multiple years; no cfunding FY16 \$1,400# \$1\$160K local). Added 715. Approved by FT. \$2\$2,000K) in accorda	g Increased FTA 530' nent from HRTPO data al \$60K) in accordance Hampton Roads Tra Hampton Roads Tra 850 782 68 1,700 nange in total. Jecrea ((added \$1,344K Fte if funding FY18 \$1,70 A 6/16/2015. Adj #21	7 \$99K, Decreased FT. ed 3/19/15. Approved the with FY17 draft SYIF Insit FTA 5307 State Local Total Funds: Insit Flexible STP State Local Total Funds: State Local Total Funds: Insit Flexible STP State Local Total Funds: State Local	A 5339 \$99K. If by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 308 7,700 ecreased FLEX STP bal). Added funding STP, added \$782K burce for FY17, no
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Other Federal	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY MPO 5/19/16. Approv HRT0091 HRT0092 Amendment #4: Chan \$5,972K, decreased S FY17 \$4,000K (added State, added \$68K loc change in total funding Approved by DRPT 6/6 HRT0093	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Ineed by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station Norfo 233 343 24 600 ged project funding fro tate \$889K, decreased \$2,000 Flex STP, adde al). TIP amendment for 1 (decrease Flex STP \$6/16.	p. Decreased FTA 5339 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5308 crea	Recipient: Added 4,000 r multiple years; no cfunding FY16 \$1,400# \$1\$160K local). Added 715. Approved by FT. \$2\$2,000K) in accorda	g Increased FTA 530' nent from HRTPO data al \$60K) in accordance Hampton Roads Tra B50 782 68 1,700 nange in total, 44E Fte Id funding FY18 \$1,70 A 6/16/2015. Adj #21 nce with FY17 draft S	7 \$99K, Decreased FT. ed 3/19/15. Approved the with FY17 draft SYIF Insit FTA 5307 State Local Total Funds: Insit Flexible STP State Local Total Funds: State Local Total Funds: Insit Flexible STP State Local Total Funds: State Local	A 5339 \$99K. If by FTA 5/8/2015. If by FTA 5/8
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: State St	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY MPO 5/19/16. Approv HRT0091 HRT0092 Amendment #4: Chan \$5,972K, decreased S FY17 \$4,000K (added State, added \$68K loc change in total funding Approved by DRPT 6/6 HRT0093	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Ineed by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station Norfo 233 343 24 600 ged project funding fro tate \$889K, decreased \$2,000 Flex STP, adde al). TIP amendment for 1 (decrease Flex STP \$6/16.	p. Decreased FTA 5339 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5308 crea	Recipient: Added 4,000 r multiple years; no cfunding FY16 \$1,400# \$1\$160K local). Added 715. Approved by FT. \$2\$2,000K) in accorda	g Increased FTA 530' nent from HRTPO data al \$60K) in accordance Hampton Roads Tra B50 782 68 1,700 nange in total, 44E Fte Id funding FY18 \$1,70 A 6/16/2015. Adj #21 nce with FY17 draft S	7 \$99K, Decreased FT. ed 3/19/15. Approved the with FY17 draft SYIF Insit FTA 5307 State Local Total Funds: Insit Flexible STP State Local Total Funds: State Local Total Funds: Insit Flexible STP State Local Total Funds: State Local	A 5339 \$99K. If by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 308 7,700 ecreased FLEX STP bal). Added funding STP, added \$782K burce for FY17, no
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Other Federal	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY MPO 5/19/16. Approv HRT0091 HRT0092 Amendment #4: Chan \$5,972K, decreased S FY17 \$4,000K (added State, added \$68K loc change in total funding Approved by DRPT 6/6 HRT0093	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Ineed by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station Norfo 233 343 24 600 ged project funding fro tate \$889K, decreased \$2,000 Flex STP, adde al). TIP amendment for 1 (decrease Flex STP \$6/16.	p. Decreased FTA 5339 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5307 \$422 crease FTA 5308 crea	Recipient: Added 4,000 r multiple years; no cfunding FY16 \$1,400# \$1\$160K local). Added 715. Approved by FT. \$2\$2,000K) in accorda	g Increased FTA 530' nent from HRTPO dat al \$60K) in accordance Hampton Roads Tra B50 782 68 1,700 nange in total. Decre ((added \$1,344K Fle I funding FY18 \$1,70 A 6/16/2015. Adj #21 nce with FY17 draft \$ Hampton Roads Tra	7 \$99K, Decreased FT. ed 3/19/15. Approved: e with FY17 draft SYIF INSIT FTA 5307 State Local Total Funds: STP, added \$56K local State Local State Local State Local	A 5339 \$99K. If by FTA 5/8/2015. If by FTA 5/8
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Other Federal State Local Year Total:	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY' MPO 5/19/16. Approv HRT0091 HRT0092 Amendment #4: Chan \$5,972K, decreased S FY17 \$4,000K (added State, added \$68K loci change in total funding Approved by DRPT 6/6 HRT0093	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Ineed by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station No. 233 343 24 600 ged project funding frotate \$889K, decreased \$2,000 Flex STP, addeal). TIP amendment fro (decrease Flex STP \$6/16. Title: Peninsula Fixed	p. Decreased FTA 5339 crease FTA 5307 \$422 olk Transfer Center	Recipient:	g Increased FTA 530' nent from HRTPO data al \$60K) in accordance Hampton Roads Tra Hampton Roads Tra 850 782 68 1,700 nange in total. Decree ((added \$1,344K Fle If funding FY18 \$1,700 A 6/16/2015. Adj #27 nce with FY17 draft \$ Hampton Roads Tra	7 \$99K, Decreased FT. ed 3/19/15. Approved: e with FY17 draft SYIF INSITE INSIT	A 5339 \$99K. It by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 308 7,700 ecreased FLEX STP all). Added funding STP, added \$782K urce for FY17, no O 5/19/16.
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STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description:	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY MPO 5/19/16. Approv HRT0091 HRT0092 Amendment #4: Chan \$5,972K, decreased S FY17 \$4,000K (added State, added \$68K loc change in total funding Approved by DRPT 6/6 HRT0093 Amendment #4: Remo	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Ineed by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station No. 233 343 24 600 ged project funding frotate \$889K, decreased \$2,000 Flex STP, addeal). TIP amendment fro (decrease Flex STP \$6/16. Title: Peninsula Fixed	p. Decreased FTA 5339 crease FTA 5307 \$422 olk Transfer Center	51K). FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc Recipient:	g Increased FTA 530' nent from HRTPO data al \$60K) in accordance Hampton Roads Tra Hampton Roads Tra 850 782 68 1,700 nange in total. Decree ((added \$1,344K Fle If funding FY18 \$1,700 A 6/16/2015. Adj #27 nce with FY17 draft \$ Hampton Roads Tra	7 \$99K, Decreased FT. ed 3/19/15. Approved be with FY17 draft SYIF Insit FTA 5307 State Local Total Funds: Insit Flexible STP State Local Total Funds: State Local Total Funds: Other Federal State Local Total Funds: STP, added \$56K loc OK (added \$850K Flex - Changed funding so OK (and State - Changed funding so OK (and State) - Changed funding so OK (and S	A 5339 \$99K. It by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 308 7,700 ecreased FLEX STF all). Added funding STP, added \$782K urce for FY17, no O 5/19/16.
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description:	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY MPO 5/19/16. Approv HRT0091 HRT0092 - Amendment #4: Chan \$5,972K, decreased S FY17 \$4,000K (added State, added \$68K loci change in total funding Approved by DRPT 6/6 HRT0093 - Amendment #4: Remorate FTA 6/16/2015.	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Ineed by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station No 233 343 24 600 ged project funding fro tate \$889K, decreased \$2,000 Flex STP, adde al). TIP amendment fro (decrease Flex STP \$6/16. Title: Peninsula Fixed	p. Decreased FTA 5339 crease FTA 5307 \$422 olk Transfer Center	51K). FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc Recipient:	g Increased FTA 530' nent from HRTPO data al \$60K) in accordance Hampton Roads Tra Hampton Roads Tra 850 782 68 1,700 nange in total. Decrea ((added \$1,344K Fte If funding FY18 \$1,70 A 6/16/2015. Adj #21 nce with FY17 draft \$ Hampton Roads Tra - TIP amendment from	7 \$99K, Decreased FT. ed 3/19/15. Approved be with FY17 draft SYIF Insit FTA 5307 State Local Total Funds: Insit Flexible STP State Local Total Funds: State Local Total Funds: Other Federal State Local Total Funds: STP, added \$56K loc OK (added \$850K Flex - Changed funding so OK (and State - Changed funding so OK (and State) - Changed funding so OK (and S	A 5339 \$99K. It by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 308 7,700 ecreased FLEX STF all). Added funding STP, added \$782K urce for FY17, no O 5/19/16.
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description:	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY MPO 5/19/16. Approv HRT0091	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (In- ed by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station No 233 343 24 600 ged project funding fro tate \$889K, decreased \$2,000 Flex STP, adde al). TIP amendment fro (decrease Flex STP \$ 6/16. Title: Peninsula Fixed Doved funding in FY15.	Decreased FTA 5339 Crease FTA 5307 \$422 Dilk Transfer Center	51K). FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc Recipient:	g Increased FTA 530' nent from HRTPO data al \$60K) in accordance Hampton Roads Tra B50 782 68 1,700 nange in total. Decre C (added \$1,344K Fle If funding FY18 \$1,700 A 6/16/2015. Adj #21 nce with FY17 draft S Hampton Roads Tra - TIP amendment from	7 \$99K, Decreased FT. ed 3/19/15. Approved: e with FY17 draft SYIF INSITE INSIT	A 5339 \$99K. It by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 308 7,700 ecreased FLEX STF all). Added funding STP, added \$782K urce for FY17, no O 5/19/16.
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5307 State	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY MPO 5/19/16. Approv HRT0091	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Ineed by DRPT 6/6/16. Title: Downtown Norfor 958 1,860 2,818 Title: Naval Station Norfor 233 343 24 600 ged project funding fro tate \$889K, decreased \$2,000 Flex STP, adde al). TIP amendment fro (decrease Flex STP \$6/16. Title: Peninsula Fixed 12 oved funding in FY15.	p. Decreased FTA 5339 crease FTA 5307 \$422 olk Transfer Center	FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc Recipient: Recipient: Recipient: Recipient: - 3,840 160 4,000 r multiple years; no chefunding FY16 \$1,400h Is \$160K local). Addec 15. Approved by FT. es \$2,000K) in accorda Recipient: Recipient: Recipient: Recipient:	g Increased FTA 530' nent from HRTPO data al \$60K) in accordance Hampton Roads Tra B50 782 68 1,700 nange in total. Decree ((added \$1,344K Fle If funding FY18 \$1,700 A 6/16/2015. Adj #27 nnce with FY17 draft S Hampton Roads Tra TIP amendment fror Hampton Roads Tra 12	7 \$99K, Decreased FT. ed 3/19/15. Approved: e with FY17 draft SYIF INSITE INSIT	A 5339 \$99K. It by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 308 7,700 ecreased FLEX STP all). Added funding STP, added \$782K urce for FY17, no O 5/19/16.
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Oescription: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5307	FTA 5307 \$488K, Dec FY2017 Funding Incre Adj #21 - Increase FY MPO 5/19/16. Approv HRT0091	reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Ineed by DRPT 6/6/16. Title: Downtown Norfor 958 1,860 2,818 Title: Naval Station Norfor 233 343 24 600 ged project funding frotate \$889K, decreased \$2,000 Flex STP, addeal). TIP amendment for (decrease Flex STP \$6/16. Title: Peninsula Fixed poved funding in FY15. Title: Emergency Drill	p. Decreased FTA 5339 crease FTA 5307 \$422 olk Transfer Center	FY2016 Funding \$120K. TIP amendm K, State \$1,024K, loc Recipient: Recipient: Recipient: Recipient: - 3,840 160 4,000 r multiple years; no chefunding FY16 \$1,400h Is \$160K local). Addec 15. Approved by FT. es \$2,000K) in accorda Recipient: Recipient: Recipient: Recipient:	g Increased FTA 530' nent from HRTPO data al \$60K) in accordance Hampton Roads Tra Hampton Roads Tra 850 782 68 1,700 nange in total. Decree ((added \$1,344K Fle If funding FY18 \$1,70 A 6/16/2015. Adj #21 nce with FY17 draft \$ Hampton Roads Tra - TIP amendment from Hampton Roads Tra 12 3 1	7 \$99K, Decreased FT. ed 3/19/15. Approved: e with FY17 draft SYIF INSITE INSIT	A 5339 \$99K. It by FTA 5/8/2015. Approved by 958 1,866 2,818 1,083 6,309 308 7,700 ecreased FLEX STF all). Added funding STP, added \$782K surce for FY17, no O 5/19/16.

FHWA TAP FTA 5310 State		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
STIP ID: HR FHWA TAP FTA 5310 State	OPOLITAN PLANNI	NG ORGANIZATION					
FHWA TAP FTA 5310 State		Title: ADA Bus Stop A	ccess Ungrades	Recipient:	Hampton Roads Tra	ansit	
FTA 5310 State	1	280	280	280	Thampton Roudo III	FHWA TAP	840
State		200	120			FTA 5310	120
		60	60	56		State	176
Local		11	41	14		Local	66
Year Total:	_	351	501	350	_	Total Funds:	1,202
	nendment #3 - Adder					/A TAP Funds \$280K, St	
\$1 TA Ad by	AP funds, add \$120K dd FY17 funding \$350 DRPT 6/6/16.	FTA 5310, add \$60K DK (add FHWA TAP \$2	State, add \$41K local)	TIP amendment from	m HRTPO dated 5/21 e with FY17 draft SYII	inding for FY16 \$501K (A /15. Approved by FTA 6 P. Approved by MPO 5/	/16/2015. Adj #21
	RT0096	Title: Ferry Boat		Recipient:	Hampton Roads Tra		
FTA DPF		2,080				FTA DPF	2,080
State		5,051				State	5,051
Local		297				Local	297
Year Total:	-	7,428	-	-	-	Total Funds:	7,428
				2015 for \$7,428K (FTA	DPF \$2,080K, State	\$5,051K, Local \$297K).	IIP amendment
	om HRTPO dated 3/19 R T0097	9/15. Approved by Fi Title: Ferry Boat Refu		Pocinient	Hampton Roads Tra	ancit	
	110091	Tille. I erry boat Kelu		Recipient:	Transplon Roads Tra		
FTA 5309			88			FTA 5309	88
State			214			State	214
Local			12			Local	12
Year Total:	-	-	314	-	-	Total Funds:	314
Description: Am	nendment #3 - Added	Project Ferry Boat R	efurbishment. Added	funding for FY2016 f	or \$314K (FTA 5309 S	\$88K, State \$214K, Loca	I \$12K). TIP
		PO dated 3/19/15. Ap)15.			
STIP ID: HR	RT0098	Title: Miscellaneous E	quipment - ITS	Recipient:	Hampton Roads Tra	ansit	
FTA 5307			41			FTA 5307	41
State			185			State	185
Local			46			Local	46
Year Total:	-	-	272	-	•	Total Funds:	272
		d Project Miscellaneou PO dated 3/19/15. Ap			016 for \$272K (FTA 5	5307 \$41K, State \$185K,	Local \$46K). TIP
STIP ID: HR	RT0099	Title: Park&Ride/Pavi	ng Improvements	Recipient:	Hampton Roads Tra	ansit	
FTA 5307			348		-	FTA 5307	348
FTA 5309			127			FTA 5309	127
State			528			State	528
Local			550			Local	550
Year Total:		_	1,553	_	_	Total Funds:	1,553
Description: Am		d Project Park & Ride/ TIP amendment from	Paving Improvements		Y2016 for \$1,553K (F	TA 5307 \$348K, FTA 530	
		Title: Passenger Infor			Hampton Roads Tra	ancit	
	1.0100	This. I assenger into	mation bysteins	Neoipient.	numpton Roads 118	I	
FTA 5307						FTA 5307	
FTA 5309		1,042				FTA 5309	1,042
State		571				State	571
Local		67				Local	67
Vanu Tatal		1,680	-		•	Total Funds:	1,680
Year Total:		ew Project and \$1,680 Approved by FTA 6/1	,	dd \$1,042K FTA 5309	, add \$571K State, ac	dd \$67K local). TIP amei	ndment from
Description: Am		Title: Bus Technology		Recinient:	Hampton Roads Tra	ansit	
Description: Am	3T0101	240 Tooliilology	231	redipient.	p.on Roads 116	FTA 5307	231
Description: Am HR STIP ID: HR	RT0101	l l				1 17 3307	231
Description: Am HR STIP ID: HR FTA 5307	RT0101					FTA 5300	=
Description: Am HR STIP ID: HR FTA 5307 FTA 5309	RT0101		-			FTA 5309	-
Description: Am HR STIP ID: HR FTA 5307 FTA 5309 State	RT0101		- 141			State	141
Description: Am HR STIP ID: HR FTA 5307 FTA 5309 State Local	RT0101		- 141 454			State Local	454
Description: Am HR STIP ID: HR FTA 5307 FTA 5309 State Local Year Total: Description: Am	- nendment #6: Add ne		- 141 454 826 funding for FY16 (add			State	454 826
Description: Am HR STIP ID: HR FTA 5307 FTA 5309 State Local Year Total: Description: Am	nendment #6: Add ne P amendment from H	IRTPO approved on 6	- 141 454 826 funding for FY16 (add /18/2015. Approved b			State Local Total Funds:	454 826
Description: Am HR STIP ID: HR FTA 5307 FTA 5309 State Local Year Total: Description: Am TIF	nendment #6: Add ne P amendment from H		- 141 454 826 funding for FY16 (add /18/2015. Approved b	y FTA 8/7/15.		State Local Total Funds: 454 local) in accordance	454 826
Description: Am HR STIP ID: HR FTA 5307 FTA 5309 State Local Year Total: Description: Am TIF	nendment #6: Add ne P amendment from H	IRTPO approved on 6	- 141 454 826 funding for FY16 (add /18/2015. Approved b	y FTA 8/7/15.	d \$141K State, add \$4	State Local Total Funds: 454 local) in accordance	454 826 with FY16 SYIP.
Description: Arr HR STIP ID: HR FTA 5307 FTA 5309 State Local Year Total: Description: Arr TIF STIP ID: HR	nendment #6: Add ne P amendment from H	IRTPO approved on 6	- 141 454 826 funding for FY16 (add /18/2015. Approved b	y FTA 8/7/15. Recipient:	d \$141K State, add \$4	State Local Total Funds: 454 local) in accordance	454 826 with FY16 SYIP.
Description: Arr HR STIP ID: HR FTA 5307 FTA 5309 State Local Year Total: Description: Arr TIF STIP ID: HR FTA 5307	nendment #6: Add ne P amendment from H	IRTPO approved on 6	- 141 454 826 funding for FY16 (add /18/2015. Approved b	y FTA 8/7/15. Recipient: 265	d \$141K State, add \$4	State Local Total Funds: 454 local) in accordance ansit FTA 5307	454 826
Description:	nendment #6: Add ne P amendment from H	IRTPO approved on 6	- 141 454 826 funding for FY16 (add /18/2015. Approved b	y FTA 8/7/15. Recipient: 265 53	d \$141K State, add \$4	State Local Total Funds: 454 local) in accordance ansit FTA 5307 State	454 826 with FY16 SYIP. 265 53

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY:	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	NG ORGANIZATION				l	
STIP ID:	WAT0001	Title: Operating Assis	tance	Recipient:	Williamsburg Area	Transit Authority	
FTA 5311		284	279	287	247	FTA 5311	1,097
FTA 5307		200	200	205	208	FTA 5307	813
Other Federal		135	-	-	•	Other Federal	135
State		1,560	1,423	1,464	1,650	State	6,097
Local		1,700	2,379	2,434	1,107	Local	7,620
Revenues		1,496	992	823	2,205	Revenues	5.516
Year Total:	_	5.375	5,273	5.213	,	Total Funds:	21,278
STIP ID: FTA 5307 Flexible STP State	Includes Preventive Mi FTA 5307 \$26K, remov SYIP. Also remove \$1 SYIP. Approved by MI process to transfer por funding \$1,870K (decr FY17 funding \$1,627K Approved by MPO 5/1! was submitted by DRP 5311 \$47K, increase F Approved by DRPT 6/6	ve Other Federal \$1,21 ,217K Other Federal in PO 6/9/15. Approved bettions of 5307 operating ease FTA 5307 \$1,486 (decrease FTA 5307 \$9/16; approved by FTA 5307 \$3K, decrease 5/16. Title: Transit Enhance 9	17K, decrease State \$ n FY17 and FY18; grains property for the property of the first pro	127K, increase local \$ ntee is including CMA Amendment #9 - Ame apital projects (WATA ease FY16 funding \$ Decrease FY18 fund dditional adjustment rase needed to agree to se local \$1,358K, dec	:1,341K, decrease rev Q funds already includ ndment submitted by 0053 - WATA0056) po 1,610K (decrease FTA ding \$1,677K (decrease needed after pending o FY17 draft SYIP, de	renues \$1,213K) in accepted in UPC under VDC WATA to HRTPO Aprier the request of the F A 5307 \$1,279K, local \$1,279K, local \$2,20K approval from FTA for accease FY17 funding \$12K). Approved by MP Fransit Authority	cordance with FY16 DT's portion of the il 12,2016 is in TA. Decrease FY15 \$331K). Decrease local \$345K) amendment which \$110K (increase FTA O 5/19/16.
Local		1				Local	1
Year Total:	-	11	4	-		Total Funds:	15
Description:	Adj #11 - Add FY16 ful components. Approve	ed by MPO 6/9/15. App		2015.			nd shelter
STIP ID:	WAT0017	Title: Bus Shelters		Recipient:	Williamsburg Area		
Flexible STP		56	45	-	48	Flexible STP	149
			•		40		
State		11	9	-	10	State	30
State Local		3	2		2	State Local	
	-				2		7
Local Year Total: Description:	Adj #11 - Reduce FY1 Approved by DRPT 6/1 SYIP. Approved by MI	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved	2 56 se Flex STP \$3K, dec move FY17 funding \$3 I by DRPT 6/6/16.	rease State \$1K) in a 30K (remove Flex STF	2 60 ccordance with FY16 \$24K, State \$5K, loc	Local Total Funds: SYIP. Approved by Wal \$1K); no funding ap	7 186 1PO 6/9/15.
Local Year Total: Description: STIP ID:	Approved by DRPT 6/1	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei	2 56 se Flex STP \$3K, dec move FY17 funding \$3 I by DRPT 6/6/16.	rease State \$1K) in a 30K (remove Flex STF	2 60 ccordance with FY16	Local Total Funds: SYIP. Approved by Wal \$1K); no funding ap	7 186 1PO 6/9/15.
Local Year Total: Description:	Approved by DRPT 6/1 SYIP. Approved by MI	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved	2 56 se Flex STP \$3K, dec move FY17 funding \$3 I by DRPT 6/6/16.	rease State \$1K) in a 30K (remove Flex STF	2 60 ccordance with FY16 \$24K, State \$5K, loc	Local Total Funds: SYIP. Approved by Wal \$1K); no funding ap	7 186 1PO 6/9/15.
Local Year Total: Description: STIP ID:	Approved by DRPT 6/1 SYIP. Approved by MI	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved	2 56 se Flex STP \$3K, dec move FY17 funding \$3 I by DRPT 6/6/16.	rease State \$1K) in a 30K (remove Flex STF	2 60 ccordance with FY16 \$24K, State \$5K, loc	Local Total Funds: SYIP. Approved by N al \$1K); no funding ap	7 186 IPO 6/9/15. proved in FY17 drafi
Local Year Total: Description: STIP ID: FTA 5307	Approved by DRPT 6/1 SYIP. Approved by MI	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved Title: Support Vehicle	2 56 se Flex STP \$3K, dec move FY17 funding \$3 I by DRPT 6/6/16.	rease State \$1K) in a 30K (remove Flex STF	2 60 ccordance with FY16 \$24K, State \$5K, loc	Local Total Funds: SYIP. Approved by N al \$1K); no funding ap Transit Authority FTA 5307	7 186 1PO 6/9/15. proved in FY17 draft
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP	Approved by DRPT 6/1 SYIP. Approved by MI	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved Title: Support Vehicle	2 56 se Flex STP \$3K, dec move FY17 funding \$3 I by DRPT 6/6/16.	rease State \$1K) in a 30K (remove Flex STF	2 60 ccordance with FY16 \$24K, State \$5K, loc	Local Total Funds: SYIP. Approved by N al \$1K); no funding ap Fransit Authority FTA 5307 Flexible STP	7 186 IPO 6/9/15. proved in FY17 draft
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State	Approved by DRPT 6/1 SYIP. Approved by MI	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved Title: Support Vehicle 72 14	2 56 se Flex STP \$3K, dec move FY17 funding \$3 I by DRPT 6/6/16.	rease State \$1K) in a 30K (remove Flex STF	2 60 ccordance with FY16 \$24K, State \$5K, loc	Local Total Funds: SYIP. Approved by N al \$1K); no funding ap Fransit Authority FTA 5307 Flexible STP State	7 186 1PO 6/9/15. proved in FY17 draft 72 14
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description:	Approved by DRPT 6/1 SYIP. Approved by MI	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved Title: Support Vehicle 72 14 4	2 56 se Flex STP \$3K, dec move FY17 funding \$3 I by DRPT 6/6/16. Replacement	rease State \$1K) in at 30K (remove Flex STF Recipient:	2 60 ccordance with FY16 \$24K, State \$5K, loc	Local Total Funds: SYIP. Approved by M al \$1K); no funding ap Fransit Authority FTA 5307 Flexible STP State Local Total Funds:	7 186 IPO 6/9/15. proved in FY17 draft - - 72 14
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID:	Approved by DRPT 6/1 SYIP. Approved by MI WAT0022 WAT0024	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved Title: Support Vehicle 72 14 4 90 Title: Lease Bus Adm Garage	2 56 se Flex STP \$3K, dec move FY17 funding \$3 I by DRPT 6/6/16. Replacement - in Building- Regional	rease State \$1K) in a 80K (remove Flex STF Recipient:	2 60 ccordance with FY16 2 \$24K, State \$5K, loc Williamsburg Area - Williamsburg Area	Local Total Funds: SYIP. Approved by M al \$1K); no funding ap Fransit Authority FTA 5307 Flexible STP State Local Total Funds: Fransit Authority	7 186 IPO 6/9/15. proved in FY17 draft 72 14 4
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	Approved by DRPT 6/1 SYIP. Approved by MI WAT0022 WAT0024	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved Title: Support Vehicle 72 14 4 90 Title: Lease Bus Adm Garage 64	2 56 se Flex STP \$3K, dec move FY17 funding \$3 by DRPT 6/6/16. Replacement - in Building- Regional	rease State \$1K) in at 80K (remove Flex STF Recipient:	2 60 ccordance with FY16 2 \$24K, State \$5K, loc Williamsburg Area Williamsburg Area 70	Local Total Funds: SYIP. Approved by M al \$1K); no funding ap Fransit Authority FTA 5307 Flexible STP State Local Total Funds: Fransit Authority Flexible STP	7 186 IPO 6/9/15. proved in FY17 draft - - 72 14 4 90
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	Approved by DRPT 6/1 SYIP. Approved by MI WAT0022 WAT0024	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved Title: Support Vehicle 72 14 4 90 Title: Lease Bus Adm Garage 64 13	2 56 se Flex STP \$3K, dec move FY17 funding \$3 by DRPT 6/6/16. Replacement - in Building- Regional	rease State \$1K) in are 80K (remove Flex STF Recipient: Recipient: Recipient:	2 60 ccordance with FY16 \$24K, State \$5K, loc Williamsburg Area - Williamsburg Area 70 15	Local Total Funds: SYIP. Approved by Mal \$1K); no funding ap Fransit Authority FTA 5307 Flexible STP State Local Total Funds: Fransit Authority Flexible STP State State State Fransit Funds: Fransit Authority Flexible STP	7 186 1PO 6/9/15. proved in FY17 draft 72 14 4 90
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: Flexible STP State Local	Approved by DRPT 6/1 SYIP. Approved by MI WAT0022 WAT0024	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved Title: Support Vehicle 72 14 4 90 Title: Lease Bus Adm Garage 64 13 3	2 56 se Flex STP \$3K, dec move FY17 funding \$3 by DRPT 6/6/16. Replacement - in Building- Regional 52 10 4	rease State \$1K) in an	2 60 ccordance with FY16 2 \$24K, State \$5K, loc Williamsburg Area Williamsburg Area 70 15 3	Local Total Funds: SYIP. Approved by Mal \$1K); no funding ap Fransit Authority FTA 5307 Flexible STP State Local Total Funds: Fransit Authority Flexible STP State Local Total Funds:	7 186 1PO 6/9/15. proved in FY17 draft 72 14 4 90
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: Flexible STP State Local Year Total: Oescription:	Approved by DRPT 6/1 SYIP. Approved by MI WAT0022 WAT0024	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Reiper 5/19/16. Approved 17/2015. Adj #21 - Reiper 5/19/16. Approved 14 14 90 Title: Lease Bus Adm Garage 64 13 3 80 #11 - Reduce FY16 full PO 6/9/15. Approved 18	2 56 se Flex STP \$3K, decemove FY17 funding \$3 I by DRPT 6/6/16. Replacement - in Building- Regional 52 10 4 66 nding \$18K (decrease by DRPT 6/17/2015.	rease State \$1K) in as 80K (remove Flex STF Recipient: Recipient: 67 13 4 d Flex STP \$16K, dec Adj #21 - Decrease F	2 60 ccordance with FY16 2 \$24K, State \$5K, loc Williamsburg Area - Williamsburg Area 70 15 3 88 creased State \$4K, inc 717 funding \$2K (decr	Local Total Funds: SYIP. Approved by Mal \$1K); no funding ap FTA 5307 Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Transit Authority Flexible STP State Local Total Funds: Creased local \$2K) in a dease Flex STP \$2K, dease	7 186 IPO 6/9/15. proved in FY17 draff 72 14 4 90 253 51 14 318 ccordance with FY16
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: Flexible STP State Local Year Total: Oescription:	Approved by DRPT 6/1 SYIP. Approved by MI WAT0022 WAT0024 Regional Garage Adj i SYIP. Approved by M	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Reiper 5/19/16. Approved 17/2015. Adj #21 - Reiper 5/19/16. Approved 14 14 90 Title: Lease Bus Adm Garage 64 13 3 80 #11 - Reduce FY16 full PO 6/9/15. Approved 18	2 56 se Flex STP \$3K, dec move FY17 funding \$3 I by DRPT 6/6/16. Replacement in Building- Regional 52 10 4 66 nding \$18K (decrease by DRPT 6/17/2015. / Draft SYIP. Approved ted Facility-	rease State \$1K) in ac 80K (remove Flex STF Recipient: Recipient: 67 13 4 4 84 d Flex STP \$16K, dec Adj #21 - Decrease F) 1 by MPO 5/19/16. Ap	2 60 ccordance with FY16 2 \$24K, State \$5K, loc Williamsburg Area - Williamsburg Area 70 15 3 88 creased State \$4K, inc 717 funding \$2K (decr	Local Total Funds: SYIP. Approved by Mal \$1K); no funding ap Fransit Authority FTA 5307 Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Transit Authority	7 186 IPO 6/9/15. proved in FY17 draff 72 14 4 90 253 51 14 318 ccordance with FY16
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: Flexible STP State Local Year Total: Oescription:	Approved by DRPT 6/1 SYIP. Approved by MI WAT0022 WAT0024 Regional Garage Adj; SYIP. Approved by Mi increase local \$1K) in a WAT0025	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved Title: Support Vehicle 72 14 4 90 Title: Lease Bus Adm Garage 64 13 3 80 #11 - Reduce FY16 fu IPO 6/9/15. Approved accordance with FY17 Title: Lease Bus Rela	2 56 se Flex STP \$3K, dec move FY17 funding \$3 I by DRPT 6/6/16. Replacement in Building- Regional 52 10 4 66 nding \$18K (decrease by DRPT 6/17/2015. / Draft SYIP. Approved ted Facility-	rease State \$1K) in ac 80K (remove Flex STF Recipient: Recipient: 67 13 4 4 84 d Flex STP \$16K, dec Adj #21 - Decrease F) 1 by MPO 5/19/16. Ap	2 60 ccordance with FY16 2 \$24K, State \$5K, loc Williamsburg Area Williamsburg Area 70 15 3 88 creased State \$4K, inc 717 funding \$2K (decreproved by DRPT 6/6/	Local Total Funds: SYIP. Approved by Mal \$1K); no funding ap Fransit Authority FTA 5307 Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Transit Authority	7 186 IPO 6/9/15. proved in FY17 draft 72 14 4 90 253 51 14 318 ccordance with FY16 ecrease State \$1K,
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Approved by DRPT 6/1 SYIP. Approved by MI WAT0022 WAT0024 Regional Garage Adj; SYIP. Approved by Mi increase local \$1K) in a WAT0025	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved Title: Support Vehicle 72 14 4 90 Title: Lease Bus Adm Garage 64 13 3 80 #11 - Reduce FY16 ful PO 6/9/15. Approved accordance with FY17 Title: Lease Bus Rela Multimodal Transit Ce	2 56 se Flex STP \$3K, decemove FY17 funding \$3 l by DRPT 6/6/16. Replacement in Building- Regional 52 10 4 66 nding \$18K (decrease by DRPT 6/17/2015. / Draft SYIP. Approved ted Facility-enter	rease State \$1K) in are sold (remove Flex STF) Recipient: Recipient: 67 13 4 84 d Flex STP \$16K, dec Adj #21 - Decrease F) I by MPO 5/19/16. Ap Recipient:	2 60 ccordance with FY16 2 \$24K, State \$5K, loc Williamsburg Area Williamsburg Area 70 15 3 88 creased State \$4K, inc 171 funding \$2K (decreproved by DRPT 6/6/ Williamsburg Area	Local Total Funds: SYIP. Approved by Mal \$1K); no funding ap Fransit Authority FTA 5307 Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Transit Authority Flexible STP State Local Total Funds: Transit Authority Transit Authority Flexible STP State Local Total Funds: Transit Authority Transit Authority Transit Authority	7 186 IPO 6/9/15. proved in FY17 draft
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Approved by DRPT 6/1 SYIP. Approved by MI WAT0022 WAT0024 Regional Garage Adj; SYIP. Approved by Mi increase local \$1K) in a WAT0025	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved Title: Support Vehicle 72 14 4 90 Title: Lease Bus Adm Garage 64 13 3 80 #11 - Reduce FY16 further FY16 further Support Vehicle FY16 further Support Vehicle FY16 further Support Vehicle FY16 further Support FY17 Fitle: Lease Bus Rela Multimodal Transit Cell FY16 further Support FY17 further Sup	2 56 se Flex STP \$3K, decemove FY17 funding \$3k lby DRPT 6/6/16. Replacement in Building- Regional 52 10 4 66 nding \$18K (decrease by DRPT 6/17/2015. / Draft SYIP. Approved ted Facility-enter 70 15	rease State \$1K) in are sold (remove Flex STF) Recipient: Recipient: 67 13 4 d Flex STP \$16K, dec Adj #21 - Decrease FN Recipient: Recipient: 70 14	2 60 ccordance with FY16 2 \$24K, State \$5K, loc Williamsburg Area Williamsburg Area 70 15 3 88 creased State \$4K, inc 717 funding \$2K (decr proved by DRPT 6/6/ Williamsburg Area 71 16	Local Total Funds: SYIP. Approved by Mal \$1K); no funding ap Fransit Authority FTA 5307 Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Fransit Authority Flexible STP State Local Total Funds: Fransit Authority Flexible STP State Local Total Funds: Fransit Authority Flexible STP State STP State Flexible STP State	- 72 - 14 - 4 - 90 - 253 - 51 - 14 - 318 - 318 - 3281 - 3281 - 359
Local Year Total: Description: STIP ID: FTA 5307 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Flexible STP State Flexible STP State Flexible STP Description:	Approved by DRPT 6/1 SYIP. Approved by MI WAT0022 WAT0024 Regional Garage Adj; SYIP. Approved by Mi increase local \$1K) in a WAT0025	3 70 6 funding \$4K (decrea 17/2015. Adj #21 - Rei PO 5/19/16. Approved Title: Support Vehicle 72 14 4 90 Title: Lease Bus Adm Garage 64 13 3 80 #11 - Reduce FY16 fu PO 6/9/15. Approved laccordance with FY17 Title: Lease Bus Rela Multimodal Transit Ce	2 56 se Flex STP \$3K, dec move FY17 funding \$3 I by DRPT 6/6/16. Replacement in Building- Regional 52 10 4 66 nding \$18K (decrease by DRPT 6/17/2015. / Draft SYIP. Approved ted Facility- enter 70	rease State \$1K) in are 80K (remove Flex STF Recipient: Recipient: Recipient: 67 13 4 d Flex STP \$16K, dec Adj #21 - Decrease FN Recipient: Recipient:	2 60 ccordance with FY16 2 \$24K, State \$5K, loc Williamsburg Area Williamsburg Area 70 15 3 88 creased State \$4K, inc 17 funding \$2K (decr proved by DRPT 6/6/ Williamsburg Area 71 16 3	Local Total Funds: SYIP. Approved by Mal \$1K); no funding ap Fransit Authority FTA 5307 Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Total Funds: Flexible STP State Local Total Funds: Flexible STP Flexible STP Flexible STP State Fransit Authority Flexible STP Flexible STP Flexible STP Flexible STP Flexible STP	7 186 IPO 6/9/15. proved in FY17 draft 72 14 4 90 253 51 14 318 ccordance with FY16 ecrease State \$1K,

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	NG OPGANIZATION					
STIP ID:	WAT0026	Title: Lease Bus Rela	ted Facility-Customer	Recipient:	Williamsburg Area	Transit Authority	
5111 ID.	117110020	Service	aca r domey odctornor	rtooipiont.	Trinianiosai g 74 oa	Transit Authority	
Flexible STP		15	-	-	-	Flexible STP	15
State	-	2	-	-	-	State	2
Local	-	1	-	-	-	Local	
Year Total:	-	18	-	-		Total Funds:	18
Description:	Corrected to reflect Pre (decreased \$51K Flex \$18K funding in FY16 Approved by DRPT 6/1 (remove Flex STP \$15	STP, decreased \$7K \$ (removed \$15K Flex S I7/2015. Adj #21 - Rer K, State \$2K, local \$1I	State, decreased \$6K TP, removed State \$2 nove FY17 funding of	local) approved 4/9/15 K, removed local \$1K \$18K (remove Flex S r leasing facility. Appl	5 by MPO. Approved) no funding approved TP \$15K, State \$2K, I roved by MPO 5/19/16	by DRPT 4/20/15. Adj d in FY16 SYIP. Appro ocal \$1K) and FY18 fu 6. Approved by DRPT	i #11 - Removed oved by MPO 6/9/15 nding of \$18K
STIP ID:	WAT0027	Title: Radios		Recipient:	Williamsburg Area	· · · · · · · · · · · · · · · · · · ·	
Flexible STP						Flexible STP	•
State Local						State Local	
Year Total:	_	_	_	_	_	Total Funds:	
Description:		<u> </u>				Total Lulius.	
STIP ID:	WAT0028	Title: Office Furniture		Recipient:	Williamsburg Area	Transit Authority	
Flexible STP						Flexible STP	
State						State	
Local						Local	
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0030	Title: Spare Parts, AC		-	Williamsburg Area		T
Flexible STP		56	128	120		Flexible STP	304
State		8	26	24		State	58
Local Year Total:		6 70	6 160	6 150		Local Total Funds:	18 380
Description:	Adjustment #7 - Increa Approved by DRPT 4/2 accordance with FY16 STP \$4K, increased St State \$24K, local \$6K)	20/15. Adj #11 - Add SYIP. Approved by Mate \$1K). Approved 9	ed FY16 funding \$100 MPO 6/9/15. Approved /17/15 by MPO. App	K (increased Flex STI I by DRPT 6/17/2015. roved by FTA 9/22/20	P \$80K, increased Sta Amendment #8 - Inc 15. Adj #21 - Add FN	ate \$16K, increased loc creased FY15 funding 717 funding \$150K (ad	cal \$4K) in \$5K (increased Flex
STIP ID:	WAT0032	Title: Misc Support Ed	quipment	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP		-	-	-	16	Flexible STP	16
State		-	-	-	3	State	3
Local		-	-	-	1	Local	
Year Total: Description:	Adj #11 - Removed FY misc equipment. Appr removed \$3K State, re Flex STP \$16K, State \$	roved by MPO 6/9/15. moved \$1K local). Ap	Approved by DRPT 6, proved 9/17/15 by MP	/17/2015. Amendmer O. Approved by FTA	ate, removed \$4K loca at #8 - Removed \$20K A 9/22/2015. Adj #21	FY15 funding (remove - Remove FY17 funding	ed \$16K Flex STP, ng \$20K (remove
STIP ID:	WAT0033	Title: Bike Racks		Recipient:	Williamsburg Area		
Flexible STP						Flexible STP	
State						State	
Local						Local	-
Year Total: Description:	-	-	-	-	-	Total Funds:	-
STIP ID:	WAT0036	Title: ADP Hardware		Paciniant:	Williamsburg Area	Transit Authority	
Flexible STP	WA10030	41	-	40	Williamsburg Area	Flexible STP	81
State		8	_	8		State	16
Local		2	-	2		Local	
Year Total:	-	51	-	50	-	Total Funds:	101
Description:	Adj #11 - Remove \$30 by MPO 6/9/15. Appro FY17 draft SYIP. Appr	ved by DRPT 6/17/201 roved by MPO 5/19/16	5. Adj #21 - Reduce . Approved by DRPT	FY17 funding \$70K (r 6/6/16.	reduce Flex STP \$56k	K, State \$11K, local \$3	
STIP ID:	WAT0037	Title: Bus Engineering Building	g & Design of Admin	Recipient:	Williamsburg Area	Transit Authority	
Elovible OTD	i e	Landing		200	0.4	Elevible OTD	004
Flexible STP State			-	200	24	Flexible STP State	224 45
Local			-	10	1	Local	
Year Total:	_	-	-	250		Total Funds:	280
Description:	Adj #11 - Remove \$30 by MPO 6/9/15. Approv		15. Adj #21 - Increase	remove \$5K State, re FY17 funding \$234K	emove \$1K local) no fu (increase Flex STP \$	inding approved in FY	16 SYIP. Approved

		•		1		1	
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY:	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	NG ORGANIZATION					
OTID ID		Tiil 0 iii /0		5			
STIP ID:	WAT0038	Title: Surveillance / S	ecurity Equipment	Recipient:	Williamsburg Area		
Flexible STP						Flexible STP	
State						State	
Local Year Total:		_	_	_	_	Local	-
Description:	-	<u> </u>	<u>-</u>	_	-	Total Fullus.	_
STIP ID:	WAT0039 (T11932)	Title: Bus Constructio	n Admin/Maint	Recinient:	Williamsburg Area	Fransit Authority	
OTII 15.	117110000 (1111002)	Facility	, rammy manne	rtooipiont.	Williamobal g / iloa	runoit runority	
Flexible STP		<u> </u>				Flexible STP	-
RSTP		69			2,960	RSTP	
State		17			740	State	757
Local						Local	-
Year Total:		86	-	-	3,700	Total Funds:	3,786
Description:	Adj #6 - FY2015 Incre	ased total funding \$86	K (increased RSTP \$	69K, increased State	\$17K) to agree with T	IP adjustment approve	ed 3/19/15 by MPO.
,	Approved by DRPT 4/6	6/15.					·
STIP ID:	WAT0040 (T11782)	Title: Replacement Bu	us Trolleys	Recipient:	Williamsburg Area	Transit Authority	
CMAQ						CMAQ	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0041	Title: Route Signage	(Bus Stop Signs)	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0042	Title: ADP Software		Recipient:	Williamsburg Area	Transit Authority	
Flexible STP		6	40	64		Flexible STP	110
State		1	8	13		State	
Local		1	2	3		Local	
Year Total:	-	8	50	80		Total Funds:	138
Description:	Adj #11 - Add \$50K fur Approved by DRPT 6/1 Approved by MPO 5/19	17/2015. Adj #21 - Ad	ld funding FY17 \$80K				
STIP ID:	WAT0043	Title: Expansion Bus		Recipient:	Williamsburg Area	Fransit Authority	
Flexible STP		177	-			Flexible STP	177
State		35	-			State	35
Local		8	-			Local	
Year Total:		220	-	-	-	Total Funds:	220
Description:	Amendment #6: Remo amendment from HRT				State, remove \$40K I	ocal) in accordance w	ith FY16 SYIP. TIP
STIP ID:	WAT0044 (T11780)	Title: Purchase Diese			Williamsburg Area	Fransit Authority	
CMAQ		Replacement Buses		100	100	CMAQ	200
State				25	25	State	
Local		1		25	25	Local	+
Year Total:		1		125	105	Total Funds:	250
Description:	Additional Funding of \$			changed Title of project	t from Purchase Dies		
OTID ID:	Purchase Replacemen	<u> </u>	··			F	
STIP ID:	WAT0045	Title: Replacement Bu			Williamsburg Area		050
Flexible STP			80	770		Flexible STP	
State		<u> </u>	16	1,870		State	
Local			4	110		Local	
Year Total:	Also funded in VDOT p	aution of CTID	100	2,750		Total Funds:	2,850
Description:	STP \$2,620K, decreas \$220K, decreased loca Change funding source Approved by MPO 5/19	ed State \$524K, decre al \$55K) in accordance es FY17, no change in	eased local \$131K); re with FY16 SYIP. TIP total funding. Decrea	duce funding in FY17 amendment from HR	by \$1,375K (decrease FPO approved on 6/18	ed Flex STP \$1,100K, 8/2015. Approved by F	decreased State FTA 8/7/15. Adj #21 -
STIP ID:	WAT0046	Title: Transfer Station	1	Recipient:	Williamsburg Area	Fransit Authority	
Flexible STP				1,000	1,000	Flexible STP	2,000
State				200	200	State	
Local				50	50	Local	
Year Total:	-	-		1,250	1,250	Total Funds:	2,500
Description:							

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS ME	TROPOLITAN DI ANNI	INC ODCANIZATION					
STIP ID:	WAT0047		Audit	Paginiant	Williamahura Aras 7	Francit Authority	
	WA10047	Title: Bus Third Party		Recipient.	Williamsburg Area		12
Flexible STP			12			Flexible STP	12
State			2			State	2
Local			1			Local	1
Year Total:	-	-	15			Total Funds:	15
Description:	Amendment #6: Add r						contract audit of
	maintenance vendor F			·	<u> </u>		
STIP ID:	WAT0048	Title: Purchase Expar	nsion Buses	Recipient:	Williamsburg Area 1	Transit Authority	
Flexible STP			64			Flexible STP	64
State			13			State	13
Local			3			Local	3
Year Total:		-	80		-	Total Funds:	80
Description:	Amendment #6: Add r	new Proiect and \$80K	fundina FY16 (\$64K F	lex STP. \$13K State.	\$3K local) in accordan	ce with FY16 SYIP. TI	P amendment from
2000p	HRTPO approved on 6	•	• ,	, , , , , , , , , , , , , , , , , , , ,	*************************************		
STIP ID:	WAT0049	Title: Rehab/Rebuild	•	Recipient:	Williamsburg Area	Francit Authority	
Flexible STP	117100-13	Title: remas/resalia	20	redipient.	Trillianisburg Arca i	Flexible STP	20
		!					
State		1	4			State	4
Local		1	1			Local	1
Year Total:	<u> </u>	<u> </u>	25	-		Total Funds:	25
Description:	Amendment #6: Add r	•	• ,	lex STP, \$4K State, \$	1K local) in accordance	e with FY16 SYIP. TIP	amendment from
	HRTPO approved on 6	6/18/2015. Approved b	y FTA 8/7/15.				
STIP ID:	WAT0050	Title: Replacement B	us Trolley	Recipient:	Williamsburg Area 7	Transit Authority	
Flexible STP			400			Flexible STP	400
State			80			State	80
Local		1	20			Local	20
Year Total:	_	_	500	_	_	Total Funds:	500
Description:	Amendment #6: Add r	now Project and \$500k		TD ¢90K State ¢20K			
Description.	HRTPO approved on 6	•	* '	r, gook State, gzok	local) ili accordance v	WILLET TO STIF. TIF AII	nenament nom
STIP ID:	WAT0051	Title: Employee Educ	ation/Training	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP		12	3	1100.		Flexible STP	12
		2				State	2
State							
Local		1				Local	1
Year Total:		15				Total Funds:	15
Description:	Amendment #8: Add r			e \$12K Flex STP, inci	rease \$2K State, incre	ase \$1 local). TIP ame	ndment from
	HRTPO approved on 9	- ''					
STIP ID:		Title: Replace Ferry E	Boat Engines & Drive	Recipient:	Williamsburg Area 1	Fransit Authority	
	WAT0052 (UPC 105456)	Systems	, and the second second	1100.0101111			
ETA DDE	WAT0052 (UPC 105456)	Systems		Тобрюн	I	ETA DDE	2 690
FTA DPF		2,680				FTA DPF	2,680
State		2,680 1,153				State	1,153
State Other Federal		2,680 1,153 1,267				State Other Federal	1,153 1,267
State Other Federal Year Total:	(UPC 105456)	2,680 1,153 1,267 5,100	-	-		State Other Federal Total Funds:	1,153 1,267 5,100
State Other Federal	(UPC 105456) Amendment #8: Add r	2,680 1,153 1,267 5,100 new Project and \$5,100		- 80 FTA DPF, \$1,153	K State, \$1,267 Other	State Other Federal Total Funds: Federal). Also funded	1,153 1,267 5,100
State Other Federal Year Total:	(UPC 105456)	2,680 1,153 1,267 5,100 new Project and \$5,100		- 80 FTA DPF, \$1,153	K State, \$1,267 Other	State Other Federal Total Funds: Federal). Also funded	1,153 1,267 5,100
State Other Federal Year Total:	(UPC 105456) Amendment #8: Add r	2,680 1,153 1,267 5,100 new Project and \$5,100	from HRTPO approve	- 80 FTA DPF, \$1,153k d on 9/17/15. Appro	K State, \$1,267 Other	State Other Federal Total Funds: Federal). Also funded 5.	1,153 1,267 5,100
State Other Federal Year Total: Description:	(UPC 105456) Amendment #8: Add r STIP under UPC #105	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment	from HRTPO approve	- 80 FTA DPF, \$1,153k d on 9/17/15. Appro	State, \$1,267 Other oved by FTA 9/22/2015	State Other Federal Total Funds: Federal). Also funded 5.	1,153 1,267 5,100
State Other Federal Year Total: Description: STIP ID:	- Amendment #8: Add r STIP under UPC #105 WAT0053	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of	from HRTPO approve Contracting	- 80 FTA DPF, \$1,153k d on 9/17/15. Appro Recipient:	State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area	State Other Federal Total Funds: Federal). Also funded 5. Transit Authority	1,153 1,267 5,100 in VDOT portion of
State Other Federal Year Total: Description: STIP ID: FTA 5307 State	- Amendment #8: Add r STIP under UPC #105 WAT0053	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469	from HRTPO approve Contracting 1,153	 80 FTA DPF, \$1,1534 d on 9/17/15. Appro Recipient: 1,166	K State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1 1,200	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State	1,153 1,267 5,100 in VDOT portion of 4,988
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local	- Amendment #8: Add r STIP under UPC #105 WAT0053	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469	from HRTPO approve Contracting 1,153 288		State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 300	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total:	- Amendment #8: Add r STIP under UPC #105 WAT0053	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469 - 367 1,836	from HRTPO approve Contracting 1,153 288 1,441	- 80 FTA DPF, \$1,153H d on 9/17/15. Appro Recipient: 1,166 291 1,457	X State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 300 1,500	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds:	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local	- Amendment #9 - Add r	2,680 1,153 1,267 5,100 new Project and \$5,104 456. TIP amendment Title: Capital Cost of 1,469 367 1,836 new project and fundin	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding		State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 300 1,500 5307 \$1,469, local \$36	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundir	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total:	- Amendment #8: Add r STIP under UPC #105: WAT0053	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469 - 367 1,836 new project and fundincal \$288K). Add FY17	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add		State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 300 1,500 5307 \$1,469, local \$36	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundir	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	- Amendment #8: Add r STIP under UPC #105 WAT0053 - Amendment #9 - Add r FTA 5307 \$1,153K, loc \$1,200K, local \$300K).	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469 - 367 1,836 new project and fundin cal \$288K). Add FY17.	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT		State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY1	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 funding \$1,500K (according to the content of t	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	- Amendment #8: Add r STIP under UPC #105: WAT0053	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469 - 367 1,836 new project and fundincal \$288K). Add FY17	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT Intenance		State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY 1	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 funding \$1,500K (actions)	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	- Amendment #8: Add r STIP under UPC #105 WAT0053 - Amendment #9 - Add r FTA 5307 \$1,153K, loc \$1,200K, local \$300K).	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469 - 367 1,836 new project and fundin cal \$288K). Add FY17.	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT		State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY1	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundir 8 funding \$1,500K (actions) Fransit Authority FTA 5307	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	- Amendment #8: Add r STIP under UPC #105 WAT0053 - Amendment #9 - Add r FTA 5307 \$1,153K, loc \$1,200K, local \$300K).	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469 - 367 1,836 new project and fundin cal \$288K). Add FY17.	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT 11 on the contraction of the contrac		State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY 1	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 funding \$1,500K (actions)	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local STIP ID: FTA 5307 State Local	- Amendment #8: Add r STIP under UPC #105 WAT0053 - Amendment #9 - Add r FTA 5307 \$1,153K, loc \$1,200K, local \$300K).	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469 - 367 1,836 new project and fundin cal \$288K). Add FY17.	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT Intenance		State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY 1	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundir 8 funding \$1,500K (actions) Fransit Authority FTA 5307	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State STIP ID: FTA 5307 State	- Amendment #8: Add r STIP under UPC #105 WAT0053 - Amendment #9 - Add r FTA 5307 \$1,153K, loc \$1,200K, local \$300K).	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469 - 367 1,836 new project and fundin cal \$288K). Add FY17.	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT 11 on the contraction of the contrac		State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY1 Williamsburg Area 83 21	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundir 18 funding \$1,500K (actions) FTA 5307 State Transit Authority FTA 5307 State	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add id FTA 5307
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Local Local Local Local Local Local	- Amendment #9 - Add r STIP under UPC #105 WAT0053 - Amendment #9 - Add r FTA 5307 \$1,153K, lot \$1,200K, local \$300K).	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469 - 367 1,836 new project and fundin cal \$288K). Add FY17 Approved by MPO 5/ Title: Preventive Mai	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT intenance 80 20 100		X State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY4 Williamsburg Area 3 83 21 104	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundin 8 funding \$1,500K (ac Fransit Authority FTA 5307 State Local State Local Local	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add ld FTA 5307 244 - 61 305
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Year Total: Year Total:	- Amendment #9 - Add r STIP under UPC #105 WAT0053 - Amendment #9 - Add r FTA 5307 \$1,153K, lot \$1,200K, local \$300K).	2,680 1,153 1,267 5,100 new Project and \$5,104 456. TIP amendment Title: Capital Cost of 1,469 367 1,836 new project and fundincal \$288K). Add FY17 Approved by MPO 5/ Title: Preventive Mai	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT intenance 80 20 100 ng. Add FY16 funding.		X State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY1 Williamsburg Area 1 83 21 104 5307 \$80K, local \$20K	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundin 8 funding \$1,500K (ad Fransit Authority FTA 5307 State Local Total Funds: 0. Add FY17 funding \$	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add ld FTA 5307 244 - 61 305
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	- Amendment #9 - Add r FTA 5307 \$1,153K, loc \$1,200K, local \$300K).	2,680 1,153 1,267 5,100 new Project and \$5,104 456. TIP amendment Title: Capital Cost of 1,469 367 1,836 new project and fundincal \$288K). Add FY17 Title: Preventive Mai	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT ntenance 80 20 100 ng. Add FY16 funding \$1,4dd FY16 fund		X State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY1 Williamsburg Area 1 83 21 104 5307 \$80K, local \$20K proved by MPO 5/19/	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundin 18 funding \$1,500K (ac Fransit Authority FTA 5307 State Local Total Funds: 0. Add FY17 funding \$16; approved by FTA 5366	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add ld FTA 5307 244 - 61 305
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	- Amendment #9 - Add r FTA 5307 \$1,153K, loc \$1,200K, local \$300K). WAT0054	2,680 1,153 1,267 5,100 new Project and \$5,104 456. TIP amendment Title: Capital Cost of 1,469 367 1,836 new project and fundincal \$288K). Add FY17 Approved by MPO 5/ Title: Preventive Mai	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT ntenance 80 20 100 ng. Add FY16 funding 5104K (add FTA 5307 tration	291 1,457 of \$1,836K (add FTA FTA 5307 \$1,166K, I Recipient: 81 20 101 3 of \$100K (add FTA 583K, local \$21K). Approximate Appr	X State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 300 1,500 5307 \$1,469, local \$33 ocal \$291K). Add FY1 Williamsburg Area 1 83 21 104 5307 \$80K, local \$20K proved by MPO 5/19/ Williamsburg Area 1	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundin 8 funding \$1,500K (ac Fransit Authority FTA 5307 State Local Total Funds: 0. Add FY17 funding \$16; approved by FTA 550 FTA 530 FTA	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add id FTA 5307 244 - 61 305 305 30101K (add FTA
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	- Amendment #9 - Add r FTA 5307 \$1,153K, loc \$1,200K, local \$300K). WAT0054	2,680 1,153 1,267 5,100 new Project and \$5,104 456. TIP amendment Title: Capital Cost of 1,469 367 1,836 new project and fundincal \$288K). Add FY17 Title: Preventive Mai	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT ntenance 80 20 100 ng. Add FY16 funding \$1,4dd FY16 fund		X State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY1 Williamsburg Area 1 83 21 104 5307 \$80K, local \$20K proved by MPO 5/19/	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundin 18 funding \$1,500K (action of the content of the conte	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add ld FTA 5307 244 - 61 305
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State STIP ID: FTA 5307 State STIP ID: FTA 5307 State	- Amendment #9 - Add r FTA 5307 \$1,153K, loc \$1,200K, local \$300K). WAT0054	2,680 1,153 1,267 5,100 new Project and \$5,104 456. TIP amendment Title: Capital Cost of 1,469 367 1,836 new project and fundincal \$288K). Add FY17 Title: Preventive Mai	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT ntenance 80 20 100 ng. Add FY16 funding funding \$1,457K (add FTA 5307 tration 32		State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY Williamsburg Area 1 104 5307 \$80K, local \$20K pproved by MPO 5/19/ Williamsburg Area 3 33	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundir 18 funding \$1,500K (action of the content of the conte	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ag of \$1,441K (add dd FTA 5307 244 - 61 305 305 30101K (add FTA 5/23/16.
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	- Amendment #9 - Add r FTA 5307 \$1,153K, loc \$1,200K, local \$300K). WAT0054	2,680 1,153 1,267 5,100 new Project and \$5,104 456. TIP amendment Title: Capital Cost of 1,469 367 1,836 new project and fundincal \$288K). Add FY17 Title: Preventive Mai	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT ntenance 80 20 100 ng. Add FY16 funding \$104K (add FTA 5307 tration 32		State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY Williamsburg Area 1 83 21 104 5307 \$80K, local \$20K oproved by MPO 5/19/ Williamsburg Area 3 33	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundir 18 funding \$1,500K (ac Fransit Authority FTA 5307 State Local Total Funds: 0. Add FY17 funding \$16; approved by FTA 574 574 574 584 584 584 584 584 584 584 584 584 58	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add id FTA 5307 244 - 61 305 101K (add FTA 1/23/16.
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Year Total: Year Total: STIP ID:	- Amendment #8 - Add r STIP under UPC #105 WAT0053 - Amendment #9 - Add r FTA 5307 \$1,153K, loc \$1,200K, local \$300K). WAT0054 - Amendment #9 - Add 5307 \$81K, local \$20K WAT0055	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469 - 367 1,836 new project and fundin cal \$28K). Add FY17 Approved by MPO 5/ Title: Preventive Mai - 1 new project and funding - 1 new project and funding - 1 Title: Project Adminis	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT 100 80 20 100 100 ng. Add FY16 funding \$104K (add FTA 5307 tration 32 8 40		X State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1,200 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY Williamsburg Area 1 83 21 104 5307 \$80K, local \$20K oproved by MPO 5/19/ Williamsburg Area 3 33 8 8 41	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundir 18 funding \$1,500K (ac Fransit Authority FTA 5307 State Local Total Funds:). Add FY17 funding \$1,500K (ac Fransit Authority FTA 5307 State Local Total Funds:). FA 5307 State Local Total Funds: Local Transit Authority FTA 5307 State Local Total Funds: Local Total Funds:	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add id FTA 5307) 244 - 61 305 :101K (add FTA ://23/16.
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	- Amendment #9 - Add r STI,200K, local \$300K). WAT0054 - Amendment #9 - Add r FTA 5307 \$1,153K, loc \$1,200K, local \$300K). WAT0054 - Amendment #9 - Add \$337 \$81K, local \$20K WAT0055	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469 - 367 1,836 new project and fundincal \$288K). Add FY17 Approved by MPO 5/ Title: Preventive Mai I new project and funding \$ Title: Project Adminis Title: Project Adminis	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT Intenance 80 20 100 ng. Add FY16 funding \$104K (add FTA 5307 tration 32 8 40 ng. Add FY16 funding	291 1,457 of \$1,836K (add FTA 5307 \$1,166K, I Recipient:	X State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY1 Williamsburg Area 1 83 21 104 5307 \$80K, local \$20K oproved by MPO 5/19/ Williamsburg Area 3 33 88 41 07 \$32K, local \$8K).	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundin 8 funding \$1,500K (ad Fransit Authority FTA 5307 State Local Total Funds: 0. Add FY17 funding \$16; approved by FTA 5307 Fransit Authority FTA 5307 State Local Total Funds: 0. Add FY17 funding \$16; approved by FTA 5307 State Local Total Funds: Add FY17 funding \$400	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add id FTA 5307) 244 - 61 305 :101K (add FTA 5/23/16.
State Other Federal Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Year Total: STIP ID: FTA 5307 State Local Year Total:	- Amendment #8 - Add r STIP under UPC #105 WAT0053 - Amendment #9 - Add r FTA 5307 \$1,153K, loc \$1,200K, local \$300K). WAT0054 - Amendment #9 - Add 5307 \$81K, local \$20K WAT0055	2,680 1,153 1,267 5,100 new Project and \$5,100 456. TIP amendment Title: Capital Cost of 1,469 - 367 1,836 new project and fundincal \$288K). Add FY17 Approved by MPO 5/ Title: Preventive Mai I new project and funding \$ Title: Project Adminis Title: Project Adminis	from HRTPO approve Contracting 1,153 288 1,441 g. Add FY15 funding funding \$1,457K (add 19/16; approved by FT Intenance 80 20 100 ng. Add FY16 funding \$104K (add FTA 5307 tration 32 8 40 ng. Add FY16 funding	291 1,457 of \$1,836K (add FTA 5307 \$1,166K, I Recipient:	X State, \$1,267 Other oved by FTA 9/22/2015 Williamsburg Area 1 1,200 300 1,500 5307 \$1,469, local \$36 ocal \$291K). Add FY1 Williamsburg Area 1 83 21 104 5307 \$80K, local \$20K oproved by MPO 5/19/ Williamsburg Area 3 33 88 41 07 \$32K, local \$8K).	State Other Federal Total Funds: Federal). Also funded 5. Fransit Authority FTA 5307 State Local Total Funds: 67K). Add FY16 fundin 8 funding \$1,500K (ad Fransit Authority FTA 5307 State Local Total Funds: 0. Add FY17 funding \$16; approved by FTA 5307 Fransit Authority FTA 5307 State Local Total Funds: 0. Add FY17 funding \$16; approved by FTA 5307 State Local Total Funds: Add FY17 funding \$400	1,153 1,267 5,100 in VDOT portion of 4,988 - 1,246 6,234 ng of \$1,441K (add dd FTA 5307) 244 - 61 305 101K (add FTA 5/23/16.

	Dravious Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total EV	2015-2018		
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018		
HAMPTON ROADS ME	TROPOLITAN PLANNI	ING ORGANIZATION							
STIP ID:	WAT0056	Title: Safety & Securi	ty Training and	Recipient:	Williamsburg Area	Transit Authority			
		Materials/Equipment			1				
FTA 5307		17	15	15	16	FTA 5307			
State		-	45	45	40	State			
Local Year Total:		17 34	15 30	15 30	16	Local Total Funds:	63 126		
Description:									
Doddinption:	Amendment #9 - Add new project and funding. Add FY15 funding of \$34K (add FTA 5307 \$17, local \$17K). Add FY16 funding of \$30K (add F \$15K, local \$15K). Add FY17 funding \$30K (add FTA 5307 \$15K, local \$15K). Add FY18 funding \$32K (add FTA 5307 \$16K, local \$16K).								
STIP ID:	WAT0057	Title: Bus Construction	on - Lightfoot Transfer	Recipient:	Williamsburg Area	Transit Authority			
		Center			T	1	T		
Flexible STP				667	667	Flexible STP			
State Local				133	133	State Local			
Year Total:		_	_	833		Total Funds:	1,666		
Description:	Amendment #10: Add	new Project and FY17	funding of \$833K (add				,		
200011111111111111111111111111111111111	FY18 funding of \$833k								
STIP ID:	WAT0058	Title: 3rd Party Project	ct Management	Recipient:	Williamsburg Area	Transit Authority			
Flexible STP	1	I		200	160	Flexible STP	360		
State				40	32	State			
Local		<u> </u>		10	8	Local			
Year Total:	-	-	-	250	200	Total Funds:	450		
Description:	Amendment #10: Add						Y17 SYIP. Add FY18		
	funding \$200K (add Fl								
STIP ID:	BWC0001	Title: Paratransit Veh	nicles		Black & White Cars	<u>'</u>			
FTA 5310				192		FTA 5310			
State				40		State			
Local Year Total:				48 240		Local Total Funds:	48		
Description:	Amendment #10 - Add	new project and EV1	7 funding of \$240K (ad						
Description.	6/16/16. Approved by		7 Turiding of \$2 fore (ac	34 1 17 00 10 \$1021X, 1	σου φ τοι τη πι ασσστατ	21100 WILLT 1 17 OTH .	ripprovod by 11 o		
STIP ID:	BWCV001	Title: Paratransit Veh	nicles	Recipient:	Black & White Cabs				
FTA 5310				128		FTA 5310			
State						State			
Local				32		Local			
Year Total: Description:	Amendment #10 - Add	new project and EV17	funding of \$160K (ad	160		Total Funds:	160		
Description.	6/16/16. Approved by		runding or \$100K (ad	ια ΓΤΑ 3310 ψ120K, IC	ocai \$521() iii accorda	nice with 117 Still. F	approved by 11 O		
STIP ID:	CBH0001	Title: Paratransit Veh	icles	Recipient:	Colonial Behavioral	Health			
FTA 5310			115	168		FTA 5310	283		
State			-			State	-		
Local			29	42		Local	71		
Year Total:		-	144	210		Total Funds:	354		
Description:	Amendment #6: Add r								
	approved on 6/18/2018 SYIP. Approved by M			unding FY17 \$210K (a	add FTA 5310 \$168K,	local \$42K) in accorda	ance with FY17 draft		
STIP ID:	CCC0001	Title: New Freedom 0		Pacinient:	Checker Cab Comp	anv			
FTA 5310		8	perating Assistance	Recipient.	Checker Cab Comp	FTA 5310	8		
State		6				State			
Local		1				Local			
Year Total:		15	-	-	-	Total Funds:	15		
Description:	Amendment #2 - Add r \$1K Local). Approved				w Freedom Operating	Assistance (\$8K FTA	5310, \$6K State,		
STIP ID:	CCC0002	Title: Paratransit Veh	·		Checker Cab Comp	anv			
FTA 5310		140	110103	recipient.	Oncerci Gab Gomp	FTA 5310	140		
State		-				State			
Local		35				Local			
Year Total:		175	-	-	-	Total Funds:	175		
Description:	Amendment #2 - Add r	' '					matched fully by the		
	localities, no state mat		, , , , ,						
STIP ID:	AVP0001	Title: Paratransit Veh	icles	Recipient:	ARC of Virginia Pen				
FTA 5310						FTA 5310			
State		ļ				State			
Local						Local	-		
Local Year Total: Description:		-	-	-	-	Total Funds:	-		

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS MET	TROPOLITAN PLANNI	NG ORGANIZATION				I	
STIP ID:	CSS0002	Title: Paratransit Vehi	icles	Recipient:	Chesapeake Service	e Svstems	
FTA 5310						FTA 5310	-
State						State	
Local						Local	
Year Total:		-	_		-	Total Funds:	_
Description:							
STIP ID:	HHI004	Title: Paratransit Vehi	iolog	Posiniont:	Heart Havens, Inc.		
FTA 5310	ппіоо4		CIES	Recipient.	neart naveris, inc.	ETA 5210	26
		36				FTA 5310	36
State						State	
Local		9				Local	9
Year Total:	-	45	-	-		Total Funds:	45
Description:	Amendment #2 -Increa increased \$4K, Local in					by the localities, no stat	te match (FTA 5310
STIP ID:	HNN0001	Title: Paratransit Vehi	cles	Recipient:	Hampton-Newport N	News Community Ser	vices Board
FTA 5310		128	115	152	128	FTA 5310	523
State			-			State	-
Local		32	29	38	32	Local	131
Year Total:		160	144	190		Total Funds:	654
Description:	Adj #11 - Reduce fun						
·	Approved by DRPT 6/1 Approved by MPO 5/19	17/2015. Adj #21 - De 9/16. Approved by DR	ecrease funding FY17 PT 6/6/16.	\$50K (decrease FTA	5310 \$40K, local \$10h	() in accordance with F	
STIP ID:	HTS0002	Title: Paratransit Vehi	cles	Recipient:	Historic Triangle Se	nior Center	
FTA 5310						FTA 5310	-
State						State	-
Local						Local	_
Year Total:	•		-	-	•	Total Funds:	-
Description:	NEURORE	Title: New Free sleep C	\ t'	Desirient	Nanfalla Daniana la un	and O. Harrain at Arith	
	NRH0005	Title: New Freedom C		Recipient:	Nortolk Redevelopn	nent & Housing Author	-
FTA 5310			231			FTA 5310	231
State			184			State	184
Local			46			Local	46
Year Total:			461		-	Total Funds:	461
Description:	Amendment #6: Add r State, add \$46K local)	•	•	•			
STIP ID:	PAA0002	Title: Paratransit Vehi	icles	Recipient:	Peninsula Agency o	n Aging	
FTA 5310	7,0,000	72	75	88	58	FTA 5310	293
State		7.2	70		00	State	200
Local		18	19	22	14	Local	73
Year Total:	-	90	94	110		Total Funds:	366
Description:	Adj #11 - Increase fund Approved by DRPT 6/1 MPO 5/19/16. Approve	17/2015. Adj #21 - Inc ed by DRPT 6/6/16.	rease FY17 \$38K (inc	rease FTA 5310 \$30k	K, local \$8K) in accord	lance with FY17 draft \$,
STIP ID:		Title: New Freedom C	perating	Recipient:	Peninsula Agency o		
FTA 5310				66		FTA 5310	66
State				13		State	13
Local				4		Local	4
Year Total:	_	_	_	83	_	Total Funds:	83
Description:	Amendment #10: Add State, add \$4K local) ir			Program for Elderly a	nd Disabled in FY17 fo		
STIP ID:	PHS0001	Title: Paratransit Vehi			Presbyterian Home	& Family Sarviose	
				Recipient:			150
FTA 5310		42	86	-	44	FTA 5310	172
State			-			State	-
Local		10	22		11	Local	43
Year Total:	-	52	108	-	55	Total Funds:	215
Description:	Adj #11 - Increase fund Approved by DRPT 6/1		move FY17 funding \$5		1K) in accordance with	h FY16 SYIP. Approv	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	018
HAMPTON ROADS ME	TROPOLITAN DI ANNI	NG ODC ANIZATION					
STIP ID:	POR0001	Title: Paratransit Vehi	cles	Pecinient:	PORTCO, Inc.		
FTA 5310	I	64	58	recipient.	48	FTA 5310	170
State		04	-		40	State	- 170
Local		16	14	-	12	Local	42
Year Total:	_	80	72	_		Total Funds:	212
Description:		ding by \$12K in FY16 17/2015. Adj #21 - Rei	(increase FTA 5310 \$ move FY17 funding \$6		2K) in accordance with	n FY16 SYIP. Approved by No funding approved in FY17	IPO 6/9/15.
STIP ID:	POR0002	Title: New Freedom C	perating	Recipient:	PORTCO, Inc.		
FTA 5310		36	200	193		FTA 5310	429
State		28	160	154		State	342
Local		7	40	39		Local	86
Revenues		1		14		Revenues	15
Year Total:	-	72	400	400	-	Total Funds:	872
Description:		SYIP. Approved by M	PO 6/9/15. Approved	by DRPT 6/17/2015.	Adj #21 - Add FY17 f	K, add \$160K State, add \$40h unding \$400K (Add FTA 5310 ed by DRPT 6/6/16.	
STIP ID:	SRH0001	Title: Paratransit Veh	icles	Recipient:	Suffolk Redevelopm	nent & Housing Authority	
FTA 5310				52		FTA 5310	52
State						State	-
Local				13		Local	13
Year Total:	-	-	-	65	-	Total Funds:	65
Description:	Amendment #10- Add 6/16/16. Approved by		ng for FY17 for \$65K	(add FTA 5310 \$52K,	local \$13K) in accorda	ance with FY17 SYIP. Approv	ed by TPO
STIP ID:	SSV0001	Title: Paratransit Vehi	cles	Recipient:	Senior Services of S	Southeastern VA	
FTA 5310		96	216	200	116	FTA 5310	628
State		-	-			State	-
Local		24	54	50	29	Local	157
Year Total:	-	120	270	250	145	Total Funds:	785
Description:	Approved by DRPT 6/1 by MPO 5/19/16. Appr	17/2015. Adj #21 - Inc	rease FY17 \$105K (ii	ncrease FTA 5310 \$84	4K, local \$21K) in acco	n FY16 SYIP. Approved by Nordance with FY17 draft SYIP	
STIP ID:	SSV0002	Title: New Freedom N			Senior Services of S		
FTA 5310			53	38		FTA 5310	91
State			11	8		State	19
Local			2	2		Local	4
Year Total:	-	-	66	48		Total Funds:	114
Description:	Western Tidewater Tra	ansportation Coordinat	on. TIP amendment f	rom HRTPO approved	d on 6/18/2015. Appro	ocal) in accordance with FY16 oved by FTA 8/7/15. Adj # IPO 5/19/16. Approved by D	21: Add FY17
STIP ID:	WTC0001	Title: Paratransit Vehi	cles	Recipient:	Western Tidewater	CSB	
FTA 5310		72				FTA 5310	72
State		- 1				State	-
Local		18				Local	18
Year Total:	-	90	-	-	-	Total Funds:	90
Description:		-		•	•		
STIP ID:	YCNN001	Title: New Freedom C	perating Assistance	Recipient:	Yellow Cab of News	oort News	
FTA 5310		7				FTA 5310	7
State		6				State	6
Local		1				Local	1
Year Total:	-	14	-	-	-		14
Description:	Amendment #2 -Add n Local). Approved by F	ew project and funding	for FY2015 in the an	nount of \$14K for New	Freedom Operating A	Assistance (\$7K FTA 5310, \$6	
STIP ID:	YCNN002	Title: Paratransit Vehi	cles	Recipient:	Yellow Cab of News	ort News	
FTA 5310		140				FTA 5310	140
State		- 1				State	-
Local		35				Local	35
Year Total:	_	175	-	_	-	Total Funds:	175
Description:		ew project and funding			sed to purchase 10 p	aratransit vehicles is matched	
	localities, no State mat	cn (\$140K FTA 5310,	ხანK Locai). Approve	ea by MPO 11/20/14.	Approved by FTA 1/6	/2015.	

Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
ROPOLITAN PLANNING	ORGANIZATION					
Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
-						95,001
_	,			,		3,960
_	-		_			120
_						120
-	-					
	-					4.000
-			,			1,969
-	2,111	1,840	1,981	3,081		9,013
-	-	-	-	-		
-		-				
-	1,251	-	-			2,101
-	-	-	-	-		
-	2,080	2,343	-	-		4,423
-	-	-	-	-	Other Federal	
195	21,307	32,166	43,140	62,407	State	159,020
-	8,652	12,948	11,842	36,529	Local	69,971
-		-	-	-	Revenues	
-	280	280	280	-	FHWA TAP	840
778	790	790	790	2,836	CMAQ	5,206
-	-	-	-	1,051	RSTP	1,051
973	63,502	78,395	77,990	132,788		352,675
Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
-	1.686	1.480	1.499	1.540	FTA 5307	6,205
-	-	-	-	-		
_	284	279	287	247		1,097
						1,001
_						
-						2,680
-	2,080					2,080
-	-		-	-		•
-	-					
-		914	3,198	2,056		6,746
-	,		-	-		1,402
-				,		11,119
-	,	,				9,426
-	1,496	992	823	2,205	Revenues	5,516
-	-	-	100	100	CMAQ	200
-	69	-	-	2,960	RSTP	3,029
-	13,151	8,028	12,751	13,490		47,420
Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
-	-	-	-	-	FTA 5307	
-	841	1.149	1.277	394		3,661
_						-,
_			_			
_						
-				-		
-						
-						
-			-			
-	-	-	-	-		
-			175	-	State	570
-	206	255	290	98	Local	849
	1	_	14	-	Revenues	15
-						
	-	-	-	-	CMAQ	
			-	-		
	Previous Funding	ROPOLITAN PLANNING ORGANIZATION Previous Funding	Previous Funding	Previous Funding	Previous Funding	Previous Funding

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNIN	IG ORGANIZATION					
Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	-	24,599	29,093	20,017	27,497	FTA 5307	101,206
FTA 5309		3,588	295	-	77	FTA 5309	3,960
FTA 5310	-	841	1,269	1,277	394	FTA 5310	3,781
FTA 5311	-	284	279	287	247	FTA 5311	1,097
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5337	-	530	-	1,439	-	FTA 5337	1,969
FTA 5339	-	2,111	1,840	1,981	3,081	FTA 5339	9,013
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	1,829	914	3,198	2,906	Flexible STP	8,847
FBD	-	-	-	-	-	FBD	-
FTA DPF	-	4,760	2,343	-	-	FTA DPF	7,103
Other Federal	-	1,402	-	-	-	Other Federal	1,402
State	195	24,186	34,128	47,159	65,236	State	170,709
Local	-	10,975	15,959	15,132	38,180	Local	80,246
Revenues	-	1,497	992	837	2,205	Revenues	5,531
FHWA TAP	-	280	280	280	-	FHWA TAP	840
CMAQ	778	790	790	890	2,936	CMAQ	5,406
RSTP	-	69	-	-	4,011	RSTP	4,080
Totals	973	77,741	88,182	92,497	146,770		405,190

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
_							
		OPOLITAN PLANNING		Desiries.	H	\	
	HAR0001	Title: Operating Assis			Harrisonburg Bus S		5.040
FTA 5307		1,400	1,697	1,445	1,400	FTA 5307	5,942
State		1,116	1,072	1,369	1,116	State	4,673
Local		401	51	76	401	Local	929
Revenues		1,850	1,884	1,910	1,850	Revenues	7,494
Year Total:	-	4,767	4,704	4,800	,	Total Funds:	19,038
	local by \$350K, and i	increase revenues by \$45K, increase State \$	\$34K). Approved by M	IPO 6/17/15. Approv	ed by DRPT 6/29/201	97K, decrease state by 5. Adj #24 - Increase dance with FY17 SYIP	FY17 funding \$33K
STIP ID:	HAR0004	Title: Replacement R	olling Stock	Recipient:	Harrisonburg Bus S	Service	
Flexible STP		170	262	2,362		Flexible STP	2,794
FTA 5307		340		•		FTA 5307	340
State		34	53	472		State	559
Local		93	13	118		Local	224
Year Total:	_	637	328	2,952	_	Total Funds:	3,917
	Adi #1 Ingressed EV					014. Previously appro	
	FY17 (increase Flex	STP \$2,362K, increas	e State \$472K, increas	se local \$118K). App	roved by MPO 6/17/1	two years. Added fund 5. Approved by DRPT	
	HAR0005	Title: Expansion Rolli	ng Stock		Harrisonburg Bus S		
Flexible STP		36		1,500	1,500	Flexible STP	3,036
FTA 5307		-	36	-	-	FTA 5307	36
State		7	7	300	300	State	614
Local		2	2	75	75	Local	154
Year Total:	-	45	45	1,875	1,875	Total Funds:	3,840
Description:	Adj #12 - Add funding	g \$45K for FY16 for pla	anned expense to purc	hase one expansion	van (add \$36K FTA 5	307, \$7K State, \$2K lo	ocal). Approved by
STIP ID:	HAR0008	Title: Passenger She	Iters (Bus Shelters)	Recipient:	Harrisonburg Bus S	Service	
Flexible STP			-	-	17	Flexible STP	17
FTA 5307		-	-	56	-	FTA 5307	56
State			-	11	2	State	13
Local			-	3	2	Local	5
Year Total:			+				
rear roldi:	-	-	-	70	21	Total Funds:	91
Description:	Approved by MPO 6/ \$56K, increase State	17/15. Approved by E \$9K, increase local \$	DRPT 6/29/2015. Adj # 1K) in accordance with	STP, remove \$2K S 244 - Increase FY17 FY17 SYIP. Approv	tate and \$2K local); e funding \$49K (Decrea red by MPO 7/21/16. <i>I</i>	xpenses not approved ise Flex STP \$17K, inc Approved by DRPT 8/1	in FY16 SYIP. creased FTA 5307
Description: STIP ID:	Approved by MPO 6/	17/15. Approved by D	DRPT 6/29/2015. Adj # 1K) in accordance with	STP, remove \$2K S 244 - Increase FY17 FY17 SYIP. Approv	tate and \$2K local); e funding \$49K (Decrea	xpenses not approved ise Flex STP \$17K, inc Approved by DRPT 8/1 iervice	in FY16 SYIP. creased FTA 5307
Description: STIP ID: Flexible STP	Approved by MPO 6/ \$56K, increase State	17/15. Approved by E \$9K, increase local \$	DRPT 6/29/2015. Adj # 1K) in accordance with	STP, remove \$2K S 244 - Increase FY17 FY17 SYIP. Approv	tate and \$2K local); e funding \$49K (Decrea red by MPO 7/21/16. <i>I</i>	xpenses not approved lse Flex STP \$17K, inc Approved by DRPT 8/1 iervice Flexible STP	in FY16 SYIP. creased FTA 5307
Description: STIP ID: Flexible STP State	Approved by MPO 6/ \$56K, increase State	17/15. Approved by E \$9K, increase local \$	DRPT 6/29/2015. Adj # 1K) in accordance with	STP, remove \$2K S 244 - Increase FY17 FY17 SYIP. Approv	tate and \$2K local); e funding \$49K (Decrea red by MPO 7/21/16. <i>I</i>	xpenses not approved lise Flex STP \$17K, inc Approved by DRPT 8/1 service Flexible STP State	in FY16 SYIP. creased FTA 5307
STIP ID: Flexible STP State Local	Approved by MPO 6/ \$56K, increase State	17/15. Approved by E \$9K, increase local \$	DRPT 6/29/2015. Adj # 1K) in accordance with	STP, remove \$2K S 244 - Increase FY17 FY17 SYIP. Approv	tate and \$2K local); e funding \$49K (Decrea red by MPO 7/21/16. <i>I</i>	xpenses not approved use Flex STP \$17K, inc Approved by DRPT 8/1 iervice Flexible STP State Local	in FY16 SYIP. creased FTA 5307
Description: STIP ID: Flexible STP State Local Year Total:	Approved by MPO 6/ \$56K, increase State	17/15. Approved by E \$9K, increase local \$	DRPT 6/29/2015. Adj # 1K) in accordance with	STP, remove \$2K S 244 - Increase FY17 FY17 SYIP. Approv	tate and \$2K local); e funding \$49K (Decrea red by MPO 7/21/16. <i>I</i>	xpenses not approved lise Flex STP \$17K, inc Approved by DRPT 8/1 service Flexible STP State	in FY16 SYIP. creased FTA 5307
Description: STIP ID: Flexible STP State Local	Approved by MPO 6/ \$56K, increase State	17/15. Approved by E \$9K, increase local \$	DRPT 6/29/2015. Adj # 1K) in accordance with	STP, remove \$2K S 244 - Increase FY17 FY17 SYIP. Approv	tate and \$2K local); e funding \$49K (Decrea red by MPO 7/21/16. <i>I</i>	xpenses not approved use Flex STP \$17K, inc Approved by DRPT 8/1 iervice Flexible STP State Local	in FY16 SYIP. creased FTA 5307
Description: STIP ID: Flexible STP State Local Year Total: Description:	Approved by MPO 6/ \$56K, increase State	17/15. Approved by E \$9K, increase local \$	DRPT 6/29/2015. Adj # 1K) in accordance with CM Items	STP, remove \$2K S 24 - Increase FY17 FY17 SYIP. Approv Recipient:	tate and \$2K local); e funding \$49K (Decrea red by MPO 7/21/16. <i>I</i>	xpenses not approved lse Flex STP \$17K, inc Approved by DRPT 8/1 cervice Flexible STP State Local Total Funds:	in FY16 SYIP. creased FTA 5307
Description: STIP ID: Flexible STP State Local Year Total: Description:	Approved by MPO 6/ \$56K, increase State	17/15. Approved by E \$9K, increase local \$ Title: Spare Parts, AC	DRPT 6/29/2015. Adj # 1K) in accordance with CM Items	STP, remove \$2K S 24 - Increase FY17 FY17 SYIP. Approv Recipient:	tate and \$2K local); e funding \$49K (Decrea red by MPO 7/21/16. A Harrisonburg Bus S	xpenses not approved lse Flex STP \$17K, inc Approved by DRPT 8/1 cervice Flexible STP State Local Total Funds:	in FY16 SYIP. creased FTA 5307 6/16.
Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID:	Approved by MPO 6/ \$56K, increase State	17/15. Approved by E \$9K, increase local \$ Title: Spare Parts, AC - Title: Purchase Shop	DRPT 6/29/2015. Adj # 1K) in accordance with CM Items Equipment	STP, remove \$2K S 24 - Increase FY17 FY17 SYIP. Approv Recipient:	tate and \$2K local); e funding \$49K (Decrea red by MPO 7/21/16. A Harrisonburg Bus S - Harrisonburg Bus S	xpenses not approved see Flex STP \$17K, inc Approved by DRPT 8/1 iervice Flexible STP State Local Total Funds:	in FY16 SYIP. creased FTA 5307
Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	Approved by MPO 6/ \$56K, increase State	17/15. Approved by E \$9K, increase local \$ Title: Spare Parts, AC - Title: Purchase Shop	DRPT 6/29/2015. Adj # 1K) in accordance with CM Items Equipment	STP, remove \$2K S 24 - Increase FY17 FY17 SYIP. Approv Recipient:	tate and \$2K local); e funding \$49K (Decrea red by MPO 7/21/16. A Harrisonburg Bus S - Harrisonburg Bus S	xpenses not approved see Flex STP \$17K, inc Approved by DRPT 8/1 Service Flexible STP State Local Total Funds: Service Flexible STP	in FY16 SYIP. creased FTA 5307 6/16.
Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	Approved by MPO 6/ \$56K, increase State	17/15. Approved by E \$9K, increase local \$ Title: Spare Parts, AC - Title: Purchase Shop	DRPT 6/29/2015. Adj # 1K) in accordance with CM Items Equipment	STP, remove \$2K S 24 - Increase FY17 FY17 SYIP. Approv Recipient:	tate and \$2K local); e funding \$49K (Decrea red by MPO 7/21/16. A Harrisonburg Bus S Harrisonburg Bus S 12 2	xpenses not approved see Flex STP \$17K, inc Approved by DRPT 8/1 Service Flexible STP State Local Total Funds: Service Flexible STP State	in FY16 SYIP. creased FTA 5307 6/16.
Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Approved by MPO 6/ \$56K, increase State HAR0010 HAR0011 - Adj #12 - Remove fur Approved by MPO 6/	Title: Spare Parts, AC Title: Purchase Shop 8 1 1 10 nding of \$15K from FY 17/15. Approved by E	DRPT 6/29/2015. Adj # 1K) in accordance with CM Items Equipment	Recipient: Recipient: Recipient: - Recipient: - STP, remove \$2K S	tate and \$2K local); efunding \$49K (Decrea ed by MPO 7/21/16. A Harrisonburg Bus \$ 12	xpenses not approved see Flex STP \$17K, inc Approved by DRPT 8/1 Service Flexible STP State Local Total Funds: Service Flexible STP State Local Total Funds:	in FY16 SYIP. creased FTA 5307 6/16.
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Approved by MPO 6/ \$56K, increase State HAR0010 HAR0011 - Adj #12 - Remove fur Approved by MPO 6/	Title: Spare Parts, AC Title: Purchase Shop 8 1 1 10 nding of \$15K from FY 17/15. Approved by E	CM Items Equipment - (16 (remove \$12K Flex)RPT 6/29/2015. Adj # by MPO 7/21/16. Appro	Recipient: Recipient: Recipient: Recipient: Recipient: STP, remove \$2K S #24 - Remove FY17 byed by DRPT 8/16/1	tate and \$2K local); efunding \$49K (Decrea ed by MPO 7/21/16. A Harrisonburg Bus \$ 12	xpenses not approved see Flex STP \$17K, inc Approved by DRPT 8/1 Service Flexible STP State Local Total Funds: Service Flexible STP State Local Total Funds: State Local Total Funds: State Local Total Funds:	in FY16 SYIP. creased FTA 5307 6/16.
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Approved by MPO 6/ \$56K, increase State HAR0010 HAR0011 Adj #12 - Remove fully Approved by MPO 6/ in accordance with F	Title: Spare Parts, AC Title: Purchase Shop 8 1 10 10 10 10 10 11 10 11 17 17	CM Items Equipment - (16 (remove \$12K Flex)RPT 6/29/2015. Adj # by MPO 7/21/16. Appro	Recipient: Recipient: Recipient: Recipient: Recipient: STP, remove \$2K S #24 - Remove FY17 byed by DRPT 8/16/1	tate and \$2K local); et funding \$49K (Decrea ed by MPO 7/21/16. A Harrisonburg Bus S 12 2 1 15 tate, remove \$15K (remote).	xpenses not approved see Flex STP \$17K, inc Approved by DRPT 8/1 Service Flexible STP State Local Total Funds: State Local Total Funds: I); expenses not plannowe Flex STP \$12K, State service	in FY16 SYIP. creased FTA 5307 6/16.
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Flexible STP State Local Flexible STP	Approved by MPO 6/ \$56K, increase State HAR0010 HAR0011 Adj #12 - Remove fully Approved by MPO 6/ in accordance with F	Title: Spare Parts, AC Title: Purchase Shop 8 1 10 10 10 10 10 11 10 11 17 17	CM Items Equipment - (16 (remove \$12K Flex)RPT 6/29/2015. Adj # by MPO 7/21/16. Appro	Recipient: Recipient: Recipient: Recipient: Recipient: STP, remove \$2K S #24 - Remove FY17 byed by DRPT 8/16/1	tate and \$2K local); et funding \$49K (Decrea ed by MPO 7/21/16. A Harrisonburg Bus S 12 2 1 15 tate, remove \$15K (remote).	xpenses not approved see Flex STP \$17K, inc Approved by DRPT 8/1 Service Flexible STP State Local Total Funds: Service Flexible STP State Local Total Funds: I); expenses not plannove Flex STP \$12K, State Service Flexible STP	in FY16 SYIP. creased FTA 5307 6/16.
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State STIP ID: Flexible STP State STIP ID: Flexible STP	Approved by MPO 6/ \$56K, increase State HAR0010 HAR0011 Adj #12 - Remove fully Approved by MPO 6/ in accordance with F	Title: Spare Parts, AC Title: Purchase Shop 8 1 10 10 10 10 10 11 10 11 17 17	CM Items Equipment - (16 (remove \$12K Flex)RPT 6/29/2015. Adj # by MPO 7/21/16. Appro	Recipient: Recipient: Recipient: Recipient: Recipient: STP, remove \$2K S #24 - Remove FY17 byed by DRPT 8/16/1	tate and \$2K local); et funding \$49K (Decrea ed by MPO 7/21/16. A Harrisonburg Bus S 12 2 1 15 tate, remove \$15K (remote).	xpenses not approved see Flex STP \$17K, inc Approved by DRPT 8/1 Service Flexible STP State Local Total Funds: Service Flexible STP State Local Total Funds: I); expenses not plannove Flex STP \$12K, State Service Flexible STP State Total Funds: Service Flexible STP \$12K, State Flexible STP State Service Flexible STP State	in FY16 SYIP. creased FTA 5307 6/16.
STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Flexible STP State Local Flexible STP	Approved by MPO 6/ \$56K, increase State HAR0010 HAR0011 Adj #12 - Remove fully Approved by MPO 6/ in accordance with F	Title: Spare Parts, AC Title: Purchase Shop 8 1 10 10 10 10 10 11 10 11 17 17	CM Items Equipment - (16 (remove \$12K Flex)RPT 6/29/2015. Adj # by MPO 7/21/16. Appro	Recipient: Recipient: Recipient: Recipient: Recipient: STP, remove \$2K S #24 - Remove FY17 byed by DRPT 8/16/1	tate and \$2K local); et funding \$49K (Decrea ed by MPO 7/21/16. A Harrisonburg Bus S 12 2 1 15 tate, remove \$15K (remote).	xpenses not approved see Flex STP \$17K, inc Approved by DRPT 8/1 Service Flexible STP State Local Total Funds: Service Flexible STP State Local Total Funds: I); expenses not plannove Flex STP \$12K, State Service Flexible STP	in FY16 SYIP. creased FTA 5307 6/16.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HARRISONBURG-R	OCKINGHAM METRO	OPOLITAN PLANNING	G ORGANIZATION			<u> </u>	
STIP ID:	HAR0014	Title: Transfer Facility		Recipient:	Harrisonburg Bus \$	Service	
Flexible STP		ĺ	400			Flexible STP	400
State			80			State	80
Local			20			Local	20
Year Total:		-	500	-	•	Total Funds:	500
Description:	Amendment #5: Add FTA 7/21/15.	funding to FY16 for pl	anned funding to purc	hase real estate for n	ew transfer center. Ap	oproved by MPO 6/18/2	2015. Approved by
STIP ID:	HAR0015	Title: Bike Racks, ITS	or Misc. Equip	Recipient:	Harrisonburg Bus S		
Flexible STP			-	-	-	Flexible STP	-
FTA 5307		-	-	360	8	FTA 5307	368
State			-	72	1	State	73
Local			-	18	1	Local	19
Year Total: Description:	A -1: #40 - D f		- #016 Floor	450		Total Funds: openses not planned at	460
						oved \$8K Flex STP, A /16. Approved by DRP	
STIP ID:	HAR0016	Title: Route Signage		Recipient:	Harrisonburg Bus S		
Flexible STP			-	-	1	Flexible STP	1
State				-		State	-
Local				-		Local	-
Year Total:		-	-	-		Total Funds:	1
Description:						PO 6/17/15. Approved 16. Approved by DRPT	
STIP ID:	HAR0017	Title: ADA Vehicle Ed	quipment	Recipient:	Harrisonburg Bus S	Service	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:		-	-	•	•	Total Funds:	-
Description:							
STIP ID:	HAR0018	Title: Purchase Radio	os	Recipient:	Harrisonburg Bus S	Service	
Flexible STP		16				Flexible STP	16
FTA 5307		-	-	12	-	FTA 5307	12
State		3		2		State	5
Local		1		1		Local	2
Year Total:		20	-	15		Total Funds:	35
Description:	Adj #24 - Add FY17 Approved by DRPT 8		ed FTA 5307 \$12K, St	ate \$2K, local \$1K) in	accordance with FY1	7 SYIP. Approved by	MPO 7/21/16.
STIP ID:	HAR0019	Title: Furniture and F	ixtures	Recipient:	Harrisonburg Bus S	1	
Flexible STP		3				Flexible STP	3
State		1				State	1
Local		1				Local	1
Year Total:		5	-	-	-	Total Funds:	5
Description:							
STIP ID:	HAR0020	Title: Support Vehicle		Recipient:	Harrisonburg Bus S		
FTA 5307			32			FTA 5307	32
State Local			6 2			State Local	6 2
Year Total:			40				40
Description:	Amendment #5: Add Approved by FTA 7/2			d funding to purchase	replacement support	Total Funds: vehicles. Approved by	
STIP ID:	FRI0001	Title: Paratransit Veh	icles	Recipient:	Friendship Industri	es Inc	
FTA 5310		42	-	52	36	FTA 5310	130
State						State	-
Local		10	-	13	9	Local	32
Year Total:		52	-	65		Total Funds:	162
Description:					al). Approved by MPC	0 6/17/15. Approved by roved by MPO 7/21/16	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HARRISONBURG-RO	OCKINGHAM METRO	POLITAN PLANNING	ORGANIZATION				
STIP ID:	ARA0001	Title: Paratransit Vehi	icles	Recipient:	ARC of Harrisonbur	g/Rockingham	
FTA 5310				64		FTA 5310	64
State				0.		State	
Local				16		Local	16
Year Total:				80		Total Funds:	80
	Adj #24 - Add FY17 and 8/1/16. Approved	funding of \$80K (add 5 by DRPT 8/16/16.	5310 \$64K FTA, local				
	VPA0001	Title: Paratransit Vehi	irles	Recipient:	Valley Program for	Aging Services	
FTA 5310	11710001	Titlo: Taratrarion von	29	r to oipiorit.	valley i regrammer	FTA 5310	29
			29				23
State			_			State	<u>-</u>
Local			7			Local	7
Year Total:	-	-	36			Total Funds:	36
Description:	Adj #12 - Add funding	g for FY16 \$36K (add \$	\$29K FTA 5310, add \$	37K local). Approved	by MPO 6/17/15. App	proved by DRPT 6/29/	2015.
STIP ID:	PLV0001	Title: Paratransit Van	IS	Recipient:	Pleasant View, Inc.		
FTA 5310		64	29	76	64	FTA 5310	233
State						State	-
Local		16	7	19	16	Local	58
Year Total:		80	36	95		Total Funds:	291
	Adi #12 Doorooo E	Y16 total funding by \$					
·		Add FY17 funding of \$					
Harrisonburg Bus Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		
FTA 5307	-	1,740	1,765	1,873	1,408	FTA 5307	6,786
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-		FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	_	_	-	_		JARC	
New Freedom		-	-	_		New Freedom	
	-				4.520		- 007
Flexible STP	-	233	662	3,862	1,530	Flexible STP	6,287
Other Federal	-	-	-	-	•	Other Federal	-
State	-	1,162	1,218	2,226	1,421	State	6,027
Local	-	499	88	291	480	Local	1,358
Revenues	-	1,850	1,884	1,910	1,850	Revenues	7,494
Totals	-	5,484	5,617	10,162	6,689		27,952
Other Human Service Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	- 1	-	-	-	-	FTA 5307	-
FTA 5310	_	106	58	192	100	FTA 5310	456
FTA 5310		100	-	192	100	FTA 5311	430
		_	+			FTA 5314	
FTA 5314	-	-	-	-	<u> </u>		<u>-</u>
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	_	26	14	48	25	Local	113
	-				25		113
Davanuss							
Revenues Totals	-	132	72	240	125	Revenues	569

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HARRISONBURG-R	OCKINGHAM METRO	POLITAN PLANNING	ORGANIZATION				
Harrisonburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	1,740	1,765	1,873	1,408	FTA 5307	6,786
FTA 5310	-	106	58	192	100	FTA 5310	456
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	233	662	3,862	1,530	Flexible STP	6,287
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,218	2,226	1,421	State	6,027
Local	-	525	102	339	505	Local	1,471
Revenues	-	1,850	1,884	1,910	1,850	Revenues	7,494
Totals	-	5,616	5,689	10,402	6,814		28,521

FTA 5307 State Local Revenues Year Total: Description: Adj \$94 530 Apr STIP ID: Flexible STP State Local Vear Total: Description: STIP ID: Flexible STP State Local Year Total: Flexible STP State Local Year Total: State Local Year Total:	j #1 - Reallocated fi K. Previously appro 07 \$16K, decrease proved by DRPT 10. TC002	Title: Operating Assis 2,039 1,462 2,331 1,259 7,091 unding per TIP adjustoved in Adj #31 in FYState \$31K, increase	2,018 1,427 2,995 1,308 7,748 ment from MPO dated 12-FY15 STIP. Adjus local \$655K, increase	2,034 1,458 2,340 1,259 7,091 d 8/4/2014. Increased stment approved 10/8/ e revenues \$49K) in acc	FTA 5307 FY2015 \$5 2014. Adjustment #15	FTA 5307 State Local Revenues Total Funds: 5K, Increased State \$4K 5: Increase FY16 \$6571 SYIP. Approved by MP0	K (decrease FTA
### STIP ID: GL FTA 5307 State Local Revenues Year Total: Description: STIP ID: GL Flexible STP State Local Year Total: Description: STIP ID: GL State Local Year Total: Description: State Local Year Total: Description: Adj	j #1 - Reallocated fi K. Previously appro 07 \$16K, decrease proved by DRPT 10 .TC002	Title: Operating Assis 2,039 1,462 2,331 1,259 7,091 unding per TIP adjustoved in Adj #31 in FY State \$31K, increase 0/8/14.	2,018 1,427 2,995 1,308 7,748 ment from MPO dated 12-FY15 STIP. Adjus local \$655K, increase	2,034 1,458 2,340 1,259 7,091 d 8/4/2014. Increased stment approved 10/8/ e revenues \$49K) in acc	2,034 1,458 2,340 1,259 7,091 FTA 5307 FY2015 \$5 2014. Adjustment #15 coordance with FY16 \$	FTA 5307 State Local Revenues Total Funds: 5K, Increased State \$4K 5: Increase FY16 \$6571 SYIP. Approved by MP0	5,805 10,006 5,085 29,021 C, Decreased Local K (decrease FTA
FTA 5307 State Local Revenues Year Total: Description: Adj \$98 530 Apr STIP ID: GL' Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: Adj Year Total: Description: Adj	j #1 - Reallocated fi K. Previously appro 07 \$16K, decrease proved by DRPT 10 .TC002	2,039 1,462 2,331 1,259 7,091 unding per TIP adjust oved in Adj #31 in FY' State \$31K, increase 0/8/14.	2,018 1,427 2,995 1,308 7,748 ment from MPO dated 12-FY15 STIP. Adjust local \$655K, increase	2,034 1,458 2,340 1,259 7,091 d 8/4/2014. Increased stment approved 10/8/ e revenues \$49K) in acc	2,034 1,458 2,340 1,259 7,091 FTA 5307 FY2015 \$5 2014. Adjustment #15 coordance with FY16 \$	FTA 5307 State Local Revenues Total Funds: 5K, Increased State \$4K 5: Increase FY16 \$6571 SYIP. Approved by MP0	5,805 10,006 5,085 29,021 C, Decreased Local K (decrease FTA
State Local Revenues Year Total: Description:	K. Previously appro 07 \$16K, decrease proved by DRPT 10 .TC002	1,462 2,331 1,259 7,091 unding per TIP adjust oved in Adj #31 in FY State \$31K, increase 0/8/14.	1,427 2,995 1,308 7,748 ment from MPO dated 12-FY15 STIP. Adjus local \$655K, increase	1,458 2,340 1,259 7,091 d 8/4/2014. Increased stment approved 10/8/ e revenues \$49K) in ac	1,458 2,340 1,259 7,091 FTA 5307 FY2015 \$5 2014. Adjustment #15 coordance with FY16 \$	State Local Revenues Total Funds: 5K, Increased State \$4K 5: Increase FY16 \$657I SYIP. Approved by MP0	5,805 10,006 5,085 29,021 C, Decreased Local K (decrease FTA
Local Revenues Year Total: Description: Adj \$98 530 Apr STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Adj State Adj Adj Adj Adj Adj Adj	K. Previously appro 07 \$16K, decrease proved by DRPT 10 .TC002	2,331 1,259 7,091 unding per TIP adjust oved in Adj #31 in FY State \$31K, increase 0/8/14.	2,995 1,308 7,748 ment from MPO dated 12-FY15 STIP. Adjus local \$655K, increase	2,340 1,259 7,091 d 8/4/2014. Increased stment approved 10/8/ e revenues \$49K) in ac	2,340 1,259 7,091 FTA 5307 FY2015 \$5 2014. Adjustment #15 coordance with FY16 \$	Local Revenues Total Funds: 5K, Increased State \$4K 5: Increase FY16 \$657I SYIP. Approved by MP0	10,006 5,085 29,021 C, Decreased Local K (decrease FTA
Revenues Year Total: Description: Adj \$9k 530 App STIP ID: Flexible STP State Local Year Total: Description: STIP ID: GL' Flexible STP State Local Year Total: Description: Adj	K. Previously appro 07 \$16K, decrease proved by DRPT 10 .TC002	1,259 7,091 unding per TIP adjustoved in Adj #31 in FY State \$31K, increase 0/8/14.	1,308 7,748 ment from MPO dated 12-FY15 STIP. Adjus local \$655K, increase	1,259 7,091 d 8/4/2014. Increased stment approved 10/8/ e revenues \$49K) in ac	1,259 7,091 FTA 5307 FY2015 \$5 2014. Adjustment #15 coordance with FY16 \$	Revenues Total Funds: 5K, Increased State \$4K 5: Increase FY16 \$657I SYIP. Approved by MP0	5,085 29,02° C, Decreased Local K (decrease FTA
Year Total: Description: Adj \$98 530 Apr STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Local Year Total: Description: Adj	K. Previously appro 07 \$16K, decrease proved by DRPT 10 .TC002	7,091 unding per TIP adjust oved in Adj #31 in FY State \$31K, increase 0/8/14.	7,748 ment from MPO dated 12-FY15 STIP. Adjus local \$655K, increase	7,091 d 8/4/2014. Increased stment approved 10/8// e revenues \$49K) in ac	7,091 FTA 5307 FY2015 \$5 2014. Adjustment #15 ccordance with FY16 S	Total Funds: 5K, Increased State \$4K 5: Increase FY16 \$6571 SYIP. Approved by MP0	29,021 X, Decreased Local K (decrease FTA
Description: Adj \$98 530 Apr STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Local Year Total: Description: Adj	K. Previously appro 07 \$16K, decrease proved by DRPT 10 .TC002	oved in Adj #31 in FY State \$31K, increase 0/8/14.	ment from MPO dated 12-FY15 STIP. Adjus local \$655K, increase	d 8/4/2014. Increased stment approved 10/8/ e revenues \$49K) in ac	FTA 5307 FY2015 \$5 2014. Adjustment #15 ccordance with FY16 S	K, Increased State \$4K 5: Increase FY16 \$657I SYIP. Approved by MP0	x, Decreased Local K (decrease FTA
Flexible STP State Local	-	Title: Preventive Main	ntenance	Recipient:	Greater Lynchburg		
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: Adj	.TC006	-					
Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: Adj	.TC006	-		1 Table 1		Flexible STP	
Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: Adj	- - TC006	-				State	
Description: STIP ID: Flexible STP State Local Year Total: Description: Adj	- L	-				Local	
STIP ID: GL Flexible STP State Local Year Total: Description: Adj	.TC006		-		-	Total Funds:	
Flexible STP State Local Year Total: Description: Adj	.1C006	T:: D : . D	III: O: I	5	0 () 11	- "0	
State Local Year Total: Description: Adj		Title: Replacement Ro	-		Greater Lynchburg		
Local Year Total: Description: Adj			-	269	684	Flexible STP	953
Year Total: Description: Adj			-	53	85	State	138
Description: Adj			-	14	85	Local	
				336		Total Funds: nding approved for FY10	1,190
		SYIP. Approved by Nation Title: Expansion Rollin	MPO 7/21/16. Approveing Stock		Greater Lynchburg	Transit Company	
Flexible STP			88	5,255	5,056	Flexible STP	10,399
FTA 5307			-	-	-	FTA 5307	
State			18	657	632	State	1,307
Local			4	657	632	Local	1,293
Year Total:	-	-	110	6,569	6,320	Total Funds:	12,999
fun \$88	nding 4/16/15 and a 8K, increase Flex S	djust funding 7/16/15.	Approved by DRPT	7/22/15. Reallocated f	unding between fundir	Y16 SYIP. Approved by ng sources in FY16 (dec	crease FTA 5307
	TC012	Title: Spare Parts, AC	M Items	•	Greater Lynchburg		
Flexible STP		84	-	120	162	Flexible STP	366
State		17	-	24	20	State	61
Local		4	-	6	20	Local	30
Year Total:	-	105	-	150		Total Funds:	457
MP loca	PO 4/16/15. Approv	ed by DRPT 7/22/15.	Adjustment #24- Dec		\$46K (decrease Flex S	nding approved for FY1 STP \$36K, increase Sta	
	.TC013	Title: Bus Engineering	g & Design of Admin E	Recipient:	Greater Lynchburg		
Flexible STP						Flexible STP	
State						State	
Local						Local	
Year Total:	-	-	-	-	-	Total Funds:	
Description:							
	TC014	Title: Bus Real Estate	Acquisition	Recipient:	Greater Lynchburg		
Flexible STP						Flexible STP	
State						State	
Local						Local	
	-	-	-	-	-	Total Funds:	
Year Total:							
Description:	TC018	Title: Purchase Passe	enger Shelters	Recipient:	Greater Lynchburg		
Description: STIP ID: GL		44	-	-	144	Flexible STP	188
Description: STIP ID: GL'		10	-	-	18	State	28
Description: STIP ID: GL' Flexible STP State		2	-	-	18	Local	20
Description: STIP ID: Flexible STP State Local			-				
Description: STIP ID: Flexible STP State Local Year Total:	-	56		<u>-</u>		Total Funds: approved for FY16. Approved for FY16.	236

i	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
CENTRAL VIRGINIA	METROPOLITAN PL	_ANNING ORGANIZA	TION				
STIP ID:		Title: Shop Equipment		Recipient:	Greater Lynchburg	Transit Company	
Flexible STP		Third onep Equipment	-	-	43	Flexible STP	43
State			-	-	5	State	5
Local			-	-	5	Local	5
Year Total:	_	_	-	-		Total Funds:	53
Description:	Adjustment #15: Ren	nove funding for FY16	\$50K (Flex STP \$40K.	State \$5K, local \$5K		approved for FY16. A	
		#24- Remove FY17 fu				accordance with FY17	
STIP ID:	GLTC020	Title: ADP Hardware		Recipient:	Greater Lynchburg	Transit Company	
Flexible STP			22	432		Flexible STP	454
FTA 5307			-			FTA 5307	
State			4	86		State	90
Local			2	22		Local	24
Year Total:	-	-	28	540		Total Funds: 6 SYIP. Approved by M	568
	increase Flex STP \$2 Adjustment #24- Add Approved by DRPT 8	22K). No change in tota FY17 funding of \$540k /16/16.	al costs or to total feder K (add Flex STP \$432k	al funding. Approved	by MPO 11/16/2015.	ces in FY16 (decrease I Approved by DRPT 11 vith FY17 SYIP. Approv	/17/2015.
STIP ID:	GLTC021	Title: Purchase Suppo		Recipient:	Greater Lynchburg		
Flexible STP		61	96	113	67	Flexible STP	337
FTA 5307		-	-	-	-	FTA 5307	-
State		12	19	23	9	State	63
Local		3	4	5	9	Local	21
Year Total:	-	76	119	141	85	Total Funds:	421
	by MPO 11/16/2015.	Approved by DRPT 11		#24 - Increase FY17	funding \$59K (increa	osts or to total federal f se Flex STP \$47K, incr	
STIP ID:	by MPO 11/16/2015. decrease local \$3K)	Approved by DRPT 11 in accordance with FY	/17/2015. Adjustment 17 SYIP. Approved by I	#24 - Increase FY17 MPO 7/21/16. Approv	funding \$59K (increa red by DRPT 8/16/16	osts or to total federal f se Flex STP \$47K, incr	unding. Approved
	by MPO 11/16/2015. decrease local \$3K)	Approved by DRPT 11	/17/2015. Adjustment 17 SYIP. Approved by I	#24 - Increase FY17 MPO 7/21/16. Approv	funding \$59K (increa	osts or to total federal f se Flex STP \$47K, incr	runding. Approved rease State \$15K,
STIP ID: Flexible STP State	by MPO 11/16/2015. decrease local \$3K)	Approved by DRPT 11 in accordance with FY	/17/2015. Adjustment 17 SYIP. Approved by I	#24 - Increase FY17 MPO 7/21/16. Approv	funding \$59K (increa red by DRPT 8/16/16	osts or to total federal f se Flex STP \$47K, incr Transit Company	runding. Approved rease State \$15K,
Flexible STP	by MPO 11/16/2015. decrease local \$3K)	Approved by DRPT 11 in accordance with FY	/17/2015. Adjustment 17 SYIP. Approved by I	#24 - Increase FY17 MPO 7/21/16. Approv Recipient:	funding \$59K (increa red by DRPT 8/16/16	osts or to total federal f se Flex STP \$47K, incr Transit Company Flexible STP	runding. Approved rease State \$15K,
Flexible STP State Local	by MPO 11/16/2015. decrease local \$3K)	Approved by DRPT 11 in accordance with FY	/17/2015. Adjustment 17 SYIP. Approved by I	#24 - Increase FY17 MPO 7/21/16. Approx Recipient:	funding \$59K (increa red by DRPT 8/16/16 Greater Lynchburg	osts or to total federal f se Flex STP \$47K, incr	rease State \$15K,
State	by MPO 11/16/2015. decrease local \$3K)	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS	/17/2015. Adjustment : 17 SYIP. Approved by I , Misc Equipment	#24 - Increase FY17 MPO 7/21/16. Approx Recipient: 6 1 1	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg	osts or to total federal f se Flex STP \$47K, incr Transit Company Flexible STP State	rease State \$15K,
Flexible STP State Local Year Total: Description:	by MPO 11/16/2015. decrease local \$3K) GLTC024 Adjustment #24 - Add Approved by DRPT 8.	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS FY17 funding of \$8K /16/16.	/17/2015. Adjustment in SYIP. Approved by In SYIP. Approved by In	#24 - Increase FY17 MPO 7/21/16. Approx Recipient: 6 1 1 8 ate \$1K, local \$1K) in	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg - accordance with FY	osts or to total federal f se Flex STP \$47K, incr . Transit Company Flexible STP State Local Total Funds: 17 SYIP. Approved by N	rease State \$15K,
Flexible STP State Local Year Total: Description:	by MPO 11/16/2015. decrease local \$3K) idecrease lo	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS FY17 funding of \$8K /16/16. Title: Bus Construction	/17/2015. Adjustment in SYIP. Approved by In SYIP. Approved by In SYIP. Approved by In SYIP. Approved by In Admin/Maint	#24 - Increase FY17 MPO 7/21/16. Approx Recipient: 6 1 1 8 ate \$1K, local \$1K) in	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg	osts or to total federal f se Flex STP \$47K, incr . Transit Company Flexible STP State Local Total Funds: 17 SYIP. Approved by N	funding. Approved rease State \$15K, 6 1 7 MPO 7/21/16.
Flexible STP State Local Year Total: Description: STIP ID: FTA 5339	by MPO 11/16/2015. decrease local \$3K) idecrease local \$4K idea \$4K i	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS Title: Bike Racks, ITS FY17 funding of \$8K /16/16. Title: Bus Construction 4,679	/17/2015. Adjustment : 17 SYIP. Approved by I , Misc Equipment , Misc Equipment (add Flex STP \$6K, State of the state of	#24 - Increase FY17 MPO 7/21/16. Approx Recipient: 6 1 1 8 ate \$1K, local \$1K) in	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg - accordance with FY	Transit Company Flexible STP State Local Total Funds: Transit Company Flexible STP State Local Total Funds: Transit Company FTA 5339	ending. Approved rease State \$15K, 6 1 7 MPO 7/21/16.
Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP	by MPO 11/16/2015. decrease local \$3K) idecrease local \$4K idea \$4K i	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS FY17 funding of \$8K /16/16. Title: Bus Construction 4,679 1,761	/17/2015. Adjustment in SYIP. Approved by In SYIP. Approved by In SYIP. Approved by In SYIP. Approved by In Admin/Maint 2,348 4,092	#24 - Increase FY17 MPO 7/21/16. Approx Recipient: 6 1 1 8 ate \$1K, local \$1K) in	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg - accordance with FY	Transit Company Flexible STP State Local Total Funds: Transit Company Flexible STP State Local Total Funds: Transit Company FTA 5339 Flexible STP	funding. Approved rease State \$15K, 6 1 7 MPO 7/21/16.
Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State	by MPO 11/16/2015. decrease local \$3K) idecrease local \$4K idea \$4K i	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS FY17 funding of \$8K /16/16. Title: Bus Construction 4,679 1,761 3,910	/17/2015. Adjustment in the street of the st	#24 - Increase FY17 MPO 7/21/16. Approx Recipient: 6 1 1 8 ate \$1K, local \$1K) in	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg - accordance with FY	Transit Company Flexible STP State Local Total Funds: 17 SYIP. Approved by N Transit Company FIA 5339 Flexible STP State	1 6 MPO 7/21/16.
Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local	by MPO 11/16/2015. decrease local \$3K) idecrease local \$4K idea \$4K i	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS FY17 funding of \$8K /16/16. Title: Bus Construction 4,679 1,761 3,910 1,150	/17/2015. Adjustment : 17 SYIP. Approved by I , Misc Equipment , Misc Equipment (add Flex STP \$6K, State	#24 - Increase FY17 MPO 7/21/16. Approx Recipient: 6 1 1 8 ate \$1K, local \$1K) in	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg - accordance with FY Greater Lynchburg	Transit Company Flexible STP State Local TO SYIP. Approved by N Transit Company Flexible STP State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local	6 MPO 7/21/16.
Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local Year Total: Description:	by MPO 11/16/2015. decrease local \$3K) idecrease local funding the following sources in FYDRPT 10/8/14.	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS I FY17 funding of \$8K (/16/16. Title: Bus Construction 4,679 1,761 3,910 1,150 11,500 al funding from Flexible riously adjusted #33 in (/16 (decrease FTA 533))	/17/2015. Adjustment : 17 SYIP. Approved by I , Misc Equipment , Misc Equipment (add Flex STP \$6K, State	#24 - Increase FY17 MPO 7/21/16. Approvements Recipient: 6 1 1 8 ate \$1K, local \$1K) in Recipient:	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg - accordance with FY Greater Lynchburg oved on 9/9/2014 by 1/10/8/2014. Adjustmace with FY16 SYIP.	Transit Company Flexible STP State Local Total Funds: Transit Company Flexible STP State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated f	funding. Approved rease State \$15K, 6 1 7 MPO 7/21/16. 7,027 5,853 7,820 2,300 23,000 tal costs or total runding between
Flexible STP State Local Year Total: Description: FTA 5339 Flexible STP State Local Year Total: Description:	by MPO 11/16/2015. decrease local \$3K) idecrease local factors idecrease local funding. Previously funding sources in FY DRPT 10/8/14.	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS I FY17 funding of \$8K /16/16. Title: Bus Construction 4,679 1,761 3,910 1,150 11,500 al funding from Flexible riously adjusted #33 in	/17/2015. Adjustment : 17 SYIP. Approved by I , Misc Equipment , Misc Equipment (add Flex STP \$6K, State	#24 - Increase FY17 MPO 7/21/16. Approved Recipient: 6 1 1 8 ate \$1K, local \$1K) in Recipient:	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg - accordance with FY Greater Lynchburg - oved on 9/9/2014 by 110/8/2014. Adjustm	Transit Company Flexible STP State Local Total Funds: Transit Company FIEXIBLE STP State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated f Approved by MPO 7/16	funding. Approved rease State \$15K, 6 1 7 MPO 7/21/16. 7,027 5,853 7,820 2,300 23,000 tal costs or total runding between 5/15. Approved by
Flexible STP State Local Year Total: Description: FTA 5339 Flexible STP State Local Year Total: Description:	by MPO 11/16/2015. decrease local \$3K) idecrease local factors idecrease local funding. Previously funding sources in FY DRPT 10/8/14.	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS I FY17 funding of \$8K (/16/16. Title: Bus Construction 4,679 1,761 3,910 1,150 11,500 al funding from Flexible riously adjusted #33 in (/16 (decrease FTA 533))	/17/2015. Adjustment : 17 SYIP. Approved by I , Misc Equipment , Misc Equipment (add Flex STP \$6K, State	#24 - Increase FY17 MPO 7/21/16. Approvements Recipient: 6 1 1 8 ate \$1K, local \$1K) in Recipient:	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg - accordance with FY Greater Lynchburg oved on 9/9/2014 by 1/10/8/2014. Adjustmace with FY16 SYIP.	Transit Company Flexible STP State Local Total Funds: Transit Company FIRA 5339 Flexible STP State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to gent #15: Reallocated fapproved by MPO 7/16 Transit Company Flexible STP	funding. Approved rease State \$15K, 6 1 7,027 5,853 7,820 2,300 23,000 tal costs or total runding between 5/15. Approved by
Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: FIEXIBLE STP FTA 5307	by MPO 11/16/2015. decrease local \$3K) idecrease local factors idecrease local funding. Previously funding sources in FY DRPT 10/8/14.	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS I FY17 funding of \$8K (/16/16. Title: Bus Construction 4,679 1,761 3,910 1,150 11,500 al funding from Flexible riously adjusted #33 in (/16 (decrease FTA 533))	/17/2015. Adjustment : 17 SYIP. Approved by I , Misc Equipment , Misc Equipment (add Flex STP \$6K, State	#24 - Increase FY17 MPO 7/21/16. Approvements Recipient: 6 1 1 8 ate \$1K, local \$1K) in Recipient: - TIP adjustment approvements STP \$3K) in accordar Recipient: 21	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg - accordance with FY Greater Lynchburg oved on 9/9/2014 by 1/10/8/2014. Adjustmace with FY16 SYIP.	Transit Company Flexible STP State Local Total Funds: Transit Company FIEXIBLE STP State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to gent #15: Reallocated fapproved by MPO 7/16 Transit Company FIEXIBLE STP FIEXIBLE STP FIEXIBLE STP FIEXIBLE STP FTA 5307	funding. Approved rease State \$15K, 6 1 7 MPO 7/21/16. 7,027 5,853 7,820 2,300 23,000 tal costs or total runding between 6/15. Approved by
Flexible STP State Local Year Total: Description: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: FIRE STP STA	by MPO 11/16/2015. decrease local \$3K) idecrease local factors idecrease local funding. Previously funding sources in FY DRPT 10/8/14.	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS I FY17 funding of \$8K (/16/16. Title: Bus Construction 4,679 1,761 3,910 1,150 11,500 al funding from Flexible riously adjusted #33 in (/16 (decrease FTA 533))	/17/2015. Adjustment : 17 SYIP. Approved by I , Misc Equipment , Misc Equipment (add Flex STP \$6K, State	#24 - Increase FY17 MPO 7/21/16. Approved Recipient: 6 1 1 8 ate \$1K, local \$1K) in Recipient:	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg - accordance with FY Greater Lynchburg oved on 9/9/2014 by 1/10/8/2014. Adjustmace with FY16 SYIP.	Transit Company Flexible STP State Local Total Funds: Transit Company FIRA 5339 Flexible STP State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to gent #15: Reallocated fapproved by MPO 7/16 Transit Company Flexible STP	funding. Approved rease State \$15K, 6 1 7 MPO 7/21/16. 7,027 5,853 7,820 2,300 23,000 tal costs or total runding between 6/15. Approved by
Flexible STP State Local Year Total: Description: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: FIEXIBLE STP FIEXIBLE STP FIEXIBLE STP FTA 5307	by MPO 11/16/2015. decrease local \$3K) idecrease local function for the following surces in FY DRPT 10/8/14.	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS I FY17 funding of \$8K (/16/16. Title: Bus Construction 4,679 1,761 3,910 1,150 11,500 al funding from Flexible riously adjusted #33 in (/16 (decrease FTA 533))	/17/2015. Adjustment in the street of the st	#24 - Increase FY17 MPO 7/21/16. Approvements Recipient: 6 1 1 8 ate \$1K, local \$1K) in Recipient: - TIP adjustment approvements STP \$3K) in accordar Recipient: 21	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg - accordance with FY Greater Lynchburg oved on 9/9/2014 by 1/10/8/2014. Adjustmace with FY16 SYIP.	Transit Company Flexible STP State Local Total Funds: Transit Company FIEXIBLE STP State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to gent #15: Reallocated fapproved by MPO 7/16 Transit Company FIEXIBLE STP FIEXIBLE STP FIEXIBLE STP FIEXIBLE STP FTA 5307	funding. Approved rease State \$15K, 6 1 7 MPO 7/21/16. 7,027 5,853 7,820 2,300 23,000 tal costs or total runding between 5/15. Approved by
Flexible STP State Local Year Total: Description: STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State	by MPO 11/16/2015. decrease local \$3K) idecrease local \$4K	Approved by DRPT 11 in accordance with FY Title: Bike Racks, ITS I FY17 funding of \$8K /16/16. Title: Bus Construction	/17/2015. Adjustment in 17 SYIP. Approved by II in 18 SYIP. Approved by II	#24 - Increase FY17 MPO 7/21/16. Approvements Recipient: 6 1 1 8 ate \$1K, local \$1K) in Recipient: - TIP adjustment approvements STP \$3K) in accordar Recipient: 21 4 1 26	funding \$59K (increa yed by DRPT 8/16/16 Greater Lynchburg - accordance with FY Greater Lynchburg - oved on 9/9/2014 by 10/8/2014. Adjustmace with FY16 SYIP. Greater Lynchburg - oved on 9/9/2014 by 10/8/2014. Adjustmace with FY16 SYIP.	Transit Company Flexible STP State Local Total Funds: Transit Company FIRA 5339 Flexible STP State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated fapproved by MPO 7/16 Transit Company Flexible STP FTA 5307 State	funding. Approved rease State \$15K, 6 1 7 MPO 7/21/16. 7,027 5,853 7,820 2,300 23,000 tal costs or total funding between 6/15. Approved by 21 4 1 26

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CENTRAL VIRGINIA	METROPOLITAN PI	ANNING ORGANIZA	ATION				
STIP ID:	GLTC028	Title: Rehabilitate/Re	build Buses	Recipient:	Greater Lynchburg	Transit Company	
Flexible STP		64	-	-	67	Flexible STP	131
State	-	13	-	-	9	State	22
Local	-	3	-	-	9	Local	12
Year Total:	-	80	-	-	85	Total Funds:	165
Description:	4/16/15. Approved by		stment #24 - Remove	FY17 funding of \$82K		approved for FY16. A 66K, State \$8K, local \$	
STIP ID:	GLTC029	Title: ADP Software		Recipient:	Greater Lynchburg	Transit Company	
Flexible STP				53		Flexible STP	53
State	-			11		State	11
Local	-			2		Local	2
Year Total:	-	-	-	66	-	Total Funds:	66
Description:	Adjustment #24- Add Approved by DRPT 8		add Flex STP \$53K,	State \$11K, local \$2K)	in accordance with F	Y17 SYIP. Approved by	y MPO 7/21/16.
STIP ID:	GLTC030	Title: Fare Collection	Equipment	Recipient:	Greater Lynchburg	Transit Company	
Flexible STP						Flexible STP	-
State	-					State	-
Local	-					Local	-
Year Total:	-	-	-	_	-	Total Funds:	-
Description:						7 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
STIP ID:	GLTC031	Title: Purchase Surve	illance/Security	Recipient:	Greater Lynchburg	Transit Company	
Flexible STP		Title. I dichase ourve	58	7	Greater Lynchburg	Flexible STP	65
FTA 5307			30	,		FTA 5307	0.5
			- 40	4			- 42
State	-		12	1		State	13
Local	•		3	1		Local	4
Year Total:	-	-	73	9		Total Funds: '16 SYIP. Approved by	82
	Λ al:a.a.a.a.μΩΛ Λ alal				•		1/17/2015.
OT 10	Approved by DRPT 8	/16/16.				7 SYIP. Approved by N	
STIP ID:		/16/16. Title: Paratransit Veh	icles	Recipient:	Central Va Area Age	ency on Aging	MPO 7/21/16.
FTA 5310	Approved by DRPT 8 CAAA001	/16/16.				ency on Aging FTA 5310	
FTA 5310 State	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	icles 144	Recipient:	Central Va Area Age	ency on Aging FTA 5310 State	MPO 7/21/16.
FTA 5310 State Local	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	144 - 36	Recipient: 76	Central Va Area Age 141 - 35	ency on Aging FTA 5310 State Local	MPO 7/21/16. 497 - 124
FTA 5310 State Local Year Total :	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	144 - 36 180	Recipient: 76	Central Va Area Age 141 - 35 176	FTA 5310 State Local Total Funds:	497 - 124 621
FTA 5310 State Local Year Total: Description:	Approved by DRPT 8 CAAA001 Adjustment #15: Incr Approved by DRPT 7 Approved by MPO 8/	/16/16. Title: Paratransit Veh	144 - 36 180 SK (increase FTA 5310 24 - Decrease FY17 fu	Recipient: 76 - 19 95 \$5K, increase local \$ inding \$81K (decrease	Central Va Area Age 141 - 35 176 31K) in accordance with FTA 5310 \$65K, loc	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance	497 - 124 621 ed by MPO 7/16/15. e with FY17 SYIP.
FTA 5310 State Local Year Total: Description:	Approved by DRPT 8 CAAA001 Adjustment #15: Incr Approved by DRPT 7	/16/16. Title: Paratransit Veh	icles 144 - 36 180 SK (increase FTA 531(24 - Decrease FY17 ft RPT 8/16/16.	Recipient: 76 - 19 95 \$5K, increase local \$inding \$81K (decrease	Central Va Area Age 141 - 35 176 31K) in accordance with FTA 5310 \$65K, loc	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance	497 - 124 621 ed by MPO 7/16/15. e with FY17 SYIP.
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	144 	Recipient: 76 - 19 95 95K, increase local \$ inding \$81K (decrease) Recipient: 44	Central Va Area Age 141 - 35 176 11K) in accordance wi e FTA 5310 \$65K, loc Central Va Alliance 44	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living	497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	144 	Recipient: 76 - 19 95 95K, increase local \$ inding \$81K (decrease) Recipient: 44 35	Central Va Area Age 141 - 35 176 1K) in accordance wire FTA 5310 \$65K, loce Central Va Alliance 44 35	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State	497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local	Approved by DRPT 8 CAAA001 Adjustment #15: Incr Approved by DRPT 7 Approved by MPO 8/ CAAA003	/16/16. Title: Paratransit Veh	icles 144 36 180 SK (increase FTA 5310 24 - Decrease FY17 ft RPT 8/16/16. 44 35 9	Recipient: 76 - 19 95 9\$5K, increase local \$ inding \$81K (decrease) Recipient: 44 35	Central Va Area Age 141 - 35 176 1K) in accordance wire FTA 5310 \$65K, loce Central Va Alliance 44 35 9	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local	497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues	Approved by DRPT 8 CAAA001 Adjustment #15: Incr Approved by DRPT 7 Approved by MPO 8/ CAAA003	/16/16. Title: Paratransit Veh	icles 144	Recipient: 76 - 19 95 9\$5K, increase local \$ inding \$81K (decrease) Recipient: 44 35 9	Central Va Area Age 141 - 35 176 1K) in accordance wire FTA 5310 \$65K, loce Central Va Alliance 44 35 9	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues	497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total:	Approved by DRPT 8 CAAA001 Adjustment #15: Incr Approved by DRPT 7 Approved by MPO 8/ CAAA003	/16/16. Title: Paratransit Veh	icles 144 36 180 SK (increase FTA 5310 24 - Decrease FY17 ft RPT 8/16/16. 44 35 9	Recipient: 76 - 19 95 9\$5K, increase local \$ inding \$81K (decrease) Recipient: 44 35	Central Va Area Age 141 - 35 176 1K) in accordance wire FTA 5310 \$65K, loce Central Va Alliance 44 35 9	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local	497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description:	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	icles 144	Recipient: 76 19 95 95K, increase local \$ inding \$81K (decrease) Recipient: 44 35 9 1 89	Central Va Area Age	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues	497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID:	Approved by DRPT 8 CAAA001 Adjustment #15: Incr Approved by DRPT 7 Approved by MPO 8/ CAAA003	/16/16. Title: Paratransit Veh 136 - 34 170 Pease FY16 funding \$6 //22/15. Adjustment #/ 11/16. Approved by Di Title: New Freedom 44 35 9 1 89 Title: Paratransit Var	icles 144	Recipient: 76 19 95 95K, increase local \$ inding \$81K (decrease) Recipient: 44 35 9 1 89	Central Va Area Age 141 - 35 176 1K) in accordance wire FTA 5310 \$65K, loce Central Va Alliance 44 35 9	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues Total Funds:	497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	icles 144	Recipient: 76 19 95 95K, increase local \$ inding \$81K (decrease) Recipient: 44 35 9 1 89	Central Va Area Age	FTA 5310 FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues Total Funds:	497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh 136 - 34 170 Pease FY16 funding \$6 //22/15. Adjustment #, 11/16. Approved by DI Title: New Freedom 44 35 9 1 89 Title: Paratransit Var 36	icles 144	Recipient: 76 19 95 95K, increase local \$ inding \$81K (decrease) Recipient: 44 35 9 1 89	Central Va Area Age	FTA 5310 FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues Total Funds: FTA 5310 State	MPO 7/21/16. 497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Accurate Total: Description: STIP ID: FTA 5310 State Local	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	icles 144	Recipient: 76 19 95 95K, increase local \$ inding \$81K (decrease) Recipient: 44 35 9 1 89	Central Va Area Age	FTA 5310 FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues Total Funds:	MPO 7/21/16. 497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh 136 - 34 170 Pease FY16 funding \$6 //22/15. Adjustment #, 11/16. Approved by DI Title: New Freedom 44 35 9 1 89 Title: Paratransit Var 36	icles 144	Recipient: 76 19 95 95K, increase local \$ inding \$81K (decrease) Recipient: 44 35 9 1	Central Va Area Age	FTA 5310 FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues Total Funds: FTA 5310 State	MPO 7/21/16. 497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Accurate Total: Description: STIP ID: FTA 5310 State Local	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	icles 144	Recipient: 76 19 95 95K, increase local \$ inding \$81K (decrease) Recipient: 44 35 9 1	Central Va Area Age	FTA 5310 FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues Total Funds: FTA 5310 State Local	MPO 7/21/16. 497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local According to the factor of th	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	144	Recipient: 76 - 19 95 \$5K, increase local \$ Inding \$81K (decrease) Recipient: 44 35 9 1 89 Recipient:	Central Va Area Age	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues Total Funds: FTA 5310 State Local Total Funds:	MPO 7/21/16. 497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Vear Total: Description:	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	144	Recipient: 76 - 19 95 \$5K, increase local \$ Inding \$81K (decrease) Recipient: 44 35 9 1 89 Recipient:	Central Va Area Age 141 - 35 176 31K) in accordance with FTA 5310 \$65K, loc Central Va Alliance 44 35 9 1 89 Heart Havens, Inc.	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues Total Funds: FTA 5310 State Local Total Funds:	MPO 7/21/16. 497
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STA 5310 State Local Year Total:	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	icles 144 - 36 180 36 (increase FTA 5311) 24 - Decrease FY17 ft RPT 8/16/16. 44 35 9 1 89	Recipient: 76 - 19 95 \$5K, increase local \$ Inding \$81K (decrease) Recipient: 44 35 9 1 89 Recipient:	Central Va Area Age 141 - 35 176 61K) in accordance with FTA 5310 \$65K, loc Central Va Alliance 44 35 9 1 89 Heart Havens, Inc. Horizon Behavioral	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues Total Funds: FTA 5310 State Local Total Funds: FTA 5310	MPO 7/21/16. 497 - 124 621 ed by MPO 7/16/15. with FY17 SYIP. 176 140 36 4 352 36 - 9 45
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	icles 144 - 36 180 36 (increase FTA 5311) 24 - Decrease FY17 ft RPT 8/16/16. 44 35 9 1 89	Recipient: 76 - 19 95 \$5K, increase local \$ Inding \$81K (decrease) Recipient: 44 35 9 1 89 Recipient:	Central Va Area Age 141 - 35 176 61K) in accordance with FTA 5310 \$65K, loc Central Va Alliance 44 35 9 1 89 Heart Havens, Inc. Horizon Behavioral	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues Total Funds: FTA 5310 State Local Total Funds: Health FTA 5310 State	MPO 7/21/16. 497 - 124 621 ed by MPO 7/16/15. e with FY17 SYIP. 9 (CVACL) 176 140 36 4 352 36 - 9 45
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Description: STIP ID: FTA 5310 State Local	Approved by DRPT 8 CAAA001	/16/16. Title: Paratransit Veh	144	Recipient: 76 - 19 95 \$5K, increase local \$ Inding \$81K (decrease) Recipient: 44 35 9 1 89 Recipient:	Central Va Area Age 141 - 35 176 31K) in accordance with FTA 5310 \$65K, loc Central Va Alliance 44 35 9 1 89 Heart Havens, Inc. Horizon Behavioral 64 - 16	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues Total Funds: FTA 5310 State Local Total Funds: Health FTA 5310 State Local Total Funds:	MPO 7/21/16. 497 - 124 621 ed by MPO 7/16/15. with FY17 SYIP. 9 (CVACL) 176 140 36 4 352 36 - 9 45
FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	Approved by DRPT 8 CAAA001	716/16. Title: Paratransit Veh 136	icles 144 - 36 180 36 180 36 180 36 41 36 RPT 8/16/16. 44 35 9 1 89 1 36 37 36	Recipient: 76	Central Va Area Age 141	FTA 5310 State Local Total Funds: th FY16 SYIP. Approval \$16K) in accordance for Community Living FTA 5310 State Local Revenues Total Funds: FTA 5310 State Local Total Funds: Health FTA 5310 State	MPO 7/21/16. 497

METROPOLITAN PLAI Previous Funding	NNING ORGANIZATI	ON				
	NNING ORGANIZATI	ON				
Previous Funding						
Previous Funding						
Previous Funding						
	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	
-	2,039	2,018	2,034	2,034	FTA 5307	8,12
-	-	-	-	-	FTA 5310	
-	-	-	-	-	FTA 5311	
-	-	-	-	-	FTA 5314	
-	4,679	2,348	-	-		7,02
-	-	-	-	-		
-	-	-	-	-		
-	2,014	4,356	6,276	6,223		18,869
-	-	-	-	-	Other Federal	
-	5,424		2,318	2,236	State	15,367
-	3,493	4,158	3,049	3,118	Local	13,818
-				,	Revenues	5,085
-]	18,908	19,578	14,936	14,870		68,291
Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
-	-	-	-	-		
-	180	188	120	185		673
-	-	-	-	-		
-	-	-	-	-		
-	-	-	-	-		
-	-	-	-	-		
-	-	-	-	-		
-	-	-		-		
-	-	-				
-						140
						160
		·	·		Revenues	2
- 1	259	209	184	200		977
	1	1	1	1		
Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
- I revious running	1 1 2010	1 1 2010	1 1 2017	1 1 2010		13-2010
-	36	20	-	64		129
-	-	-	-	-		123
_	-	-	-	-		
_	-	-	-	-	FTA 5339	
-	-	-	-	-	JARC	
-	-	-	-	-		
-	-	-	-	-		
-	-	-	-	-	Other Federal	
-	-	-	-	-	State	
-	9	7	-	16	Local	32
-	-	-	-	-	Revenues	
-	45	36	-	80		16
	Previous Funding	-				

FY2015	-	201	8
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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY2	2015-2018
CENTRAL VIRGINIA	METROPOLITAN PL		TION				
Lynchburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	2,039	2,018	2,034	2,034	FTA 5307	8,125
FTA 5310	-	216	217	120	249	FTA 5310	802
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	4,679	2,348	-	-	FTA 5339	7,027
JARC	- 1	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	2,014	4,356	6,276	6,223	Flexible STP	18,869
Other Federal	-	-	-	-	-	Other Federal	-
State	-	5,459	5,425	2,353	2,271	State	15,508
Local	-	3,545	4,210	3,077	3,178	Local	14,010
Revenues	-	1,260	1,309	1,260	1,260	Revenues	5,089
Totals	-	19,212	19,883	15,120	15,215		69,430

NORTHERN VIRGINIA METROPOLITAN PLANNING ORGANIZATION Talle: Elsenhower Velley Transit mprovements Recipient: NVTC - City of Alexandria mprovements Recipient: NVTC - City of Alexandria mprovements Recipient: NVTC - City of Alexandria State 146 210 State 211 Local 250 State 250		Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY:	2015-2018
FTR 5309		r romodo r amamig	20.0	20.0	20	20.0		
FTA 5309								
State	STIP ID:	ALEX0004		/alley Transit	Recipient:	NVTC - City of Ale	exandria	
Local 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,00	FTA 5309	584	840				FTA 5309	840
Sear Total Description: Size Description: Des	State	146	210				State	210
Elsenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP in T1835, Adj #1 - add in previous funding to agree to 9 /11/2014 draft TIP from MWCOG. Adjustment approved by DRPT 10/8/2014. STIP ID:	Local	350	-				Local	•
Agriculture 19/11/2014 criter 17 from MWCOG. Adjustment approved by DRPT 10/8/2014. State St				-	-			1,050
STIP D ARL008 Crystal City - Potomac Yards Transitiva Recipient: NYTC - Arlington County	Description:						dj #1 - add in previo	us funding to
Floxible STP State	STIP ID:						County	
Near Totals)	. ,			J		
Near Totals Near Totals Near Totals Near Total	State						State	
Description: Joint project with Alexandria. Also associated with T1117.	Local						Local	-
CMAC	Year Total:	-	-	-	-	-	Total Funds:	-
CMAO	Description:	Joint project with A	lexandria. Also ass	ociated with T1117.				
CMAQ	STIP ID:	FFX0001 (102891)		ty Route 28	Recipient:	NVTC - Fairfax Co	unty	
State	01410		Metrorail Station		4.000	5700	01410	
Local 41,000					,	,		7,401
Vear Total:		-			417	1,433		1,850
Description:		· · · · · · · · · · · · · · · · · · ·			-	-		-
and an additional \$20 million of local bond funds were also added. Adjustment #23: Increase FY17 funding \$198K (increase CMAQ \$158K, State \$40k); increase FY18 funding \$44k (increase CMAQ \$36k, State \$9k). Approved by TPB 76/16. Approved by DPB 77/11/16. STIP ID: VRE0001 Title: Rolling Stock Modification Recipient: NVTC - VRE FTA 5307 FTA 5309 FTA 5309 FTA 5309 FTA 5337 State 933 200 Local 601 200 Vear Total: 7,666 2,000 Total Funds: 200 Local STIP ID: VRE0002 Title: Fare Collection System/Comm. Improvements FTA 5307 FTA 5307 FTA 5309 FTA 5309 FTA 5309 FTA 5309 FTA 5307 FTA 5309 FTA 5307 FTA 5307 FTA 5309 FTA 5307 FTA 5309 FTA 5307 FTA 5309 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5308 Local Local Local 180 Local 180 Local 180 Sestription: FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5308 FTA 5307 FTA 5309 FTA 5307 FTA 5308 FTA 5307 FTA 5307		,	- (10 approved for \$1.7	- 72 744 total (\$1 419 10	,			
FTA 5307	Description.	and an additional \$20	million of local bond	funds were also added	. Adjustment #23: Inc	crease FY17 funding \$	198K (increase CMAC	
FTA 5307	STIP ID:	VRE0001	Title: Rolling Stock	Modification	Recipient:	NVTC - VRE		
FTA 5309		T	I thio. I tolking Groot	- Incamount	T COOPIONS		FTΔ 5307	_
State 933 200								
State		,	4 000					4 000
Local First Local Loca		i i						
Year Total: 7,666								
Rolling Stock Modification/Rehabilitation	Local	601	200				Local	200
Title: Fare Collection System/Comm. Recipient: NVTC - VRE Improvements FTA 5307 FTA 5307 FTA 5309 FTA 5307	Year Total:	7,666	2,000	-	-	-	Total Funds:	2,000
Improvements	Description:	Rolling Stock Mod						
FTA 5307	STIP ID:	VRE0002	Title: Fare Collecti	on System/Comm.	Recipient:	NVTC - VRE		
TATA 5309			Improvements					
State				-				-
Local Fare Collection Sys/Communications and upgrades STIP ID: VRE0003 Title: Security Enhancements Systemwide State 20		•						1,440
Pear Total: - - 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 - Total Funds: 1,800 -								180
Page Collection Sys/Communications and upgrades STIP ID: VRE0003								180
STIP ID: VRE0003 Title: Security Enhancements Systemwide Systemwide Systemwide State 20 10 10 10 10 10 10 State 40 40 40 40 40 40 40 4		Fara Callerder 2	- //		-	-	rotai Funds:	1,800
Systemwide Sys					Paginiant	NVTC VDE		
FTA 5307	STIFID.	VICEUUU3		ancements	Recipient:	MVIC-VKE		
State Local 20 10 10 10 10 10 State 40 Year Total: 20 10 10 100 100 100 Total Funds: 400 Description: Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects. STIP ID: VRE0007 Title: Storage Yard Improvements Recipient: NVTC - VRE FTA 5307 4,501 1,938 4,209 3,709 3,709 FTA 5307 13,569 FTA 5337 4,398 13,679 FTA 5307 FTA 5337 13,679 State 1,138 1,952 526 463 463 State 3,404 Local 1,138 1,952 526 464 464 Local 3,404 Year Total: 11,385 19,521 5,261 4,636 4,636 Total Funds: 34,056	FTΔ 5207	160		80	QΛ	ΩΩ	FTΔ 5207	320
Local 20 10 10 10 10 10 10 40 Year Total: 200 100 100 100 100 Total Funds: 400 Description: Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects. STIP ID: VRE0007 Title: Storage Yard Improvements Recipient: NVTC - VRE FTA 5307 4,501 1,938 4,209 3,709 3,709 FTA 5307 13,569 FTA 5337 4,398 13,679 FTA 5337 FTA 5337 13,679 State 1,138 1,952 526 463 463 State 3,404 Local 1,138 1,952 526 464 464 Local 3,404 Year Total: 11,385 19,521 5,261 4,636 4,636 Total Funds: 34,054								40
Year Total: 200 100 100 100 Total Funds: 400 Description: Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects. STIP ID: VRE0007 Title: Storage Yard Improvements Recipient: NVTC - VRE FTA 5307 4,501 1,938 4,209 3,709 3,709 FTA 5307 13,569 FTA 5337 4,398 13,679 FTA 5307 FTA 5337 13,679 State 1,138 1,952 526 463 463 State 3,404 Local 1,138 1,952 526 464 464 Local 3,406 Year Total: 11,385 19,521 5,261 4,636 4,636 Total Funds: 34,054								40
Description: Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects.								400
STIP ID: VRE0007 Title: Storage Yard Improvements Recipient: NVTC - VRE FTA 5307 4,501 1,938 4,209 3,709 3,709 FTA 5307 13,569 FTA 5337 4,398 13,679 FTA 5337 FTA 5337 13,679 State 1,138 1,952 526 463 463 State 3,404 Local 1,138 1,952 526 464 464 Local 3,404 Year Total: 11,385 19,521 5,261 4,636 4,636 Total Funds: 34,054								
FTA 5307 4,501 1,938 4,209 3,709 3,709 FTA 5307 13,569 FTA 5337 210 FTA 5309 FTA 5337 FTA 5337 13,679 FTA 5337 13,679 State 1,138 1,952 526 463 463 State 3,404 Local 1,138 1,952 526 464 464 Local 3,404 Year Total: 11,385 19,521 5,261 4,636 4,636 Total Funds: 34,054							., p	
FTA 5309 210 FTA 5309 FTA 5337 4,398 13,679 FTA 5337 13,679 State 1,138 1,952 526 463 463 State 3,404 Local 1,138 1,952 526 464 464 Local 3,404 Year Total: 11,385 19,521 5,261 4,636 4,636 Total Funds: 34,054				· · · · · · · · · · · · · · · · · · ·		1	FTA 5307	13,565
FTA 5337 4,398 13,679 FTA 5337 13,679 State 1,138 1,952 526 463 463 State 3,404 Local 1,138 1,952 526 464 464 Local 3,404 Year Total: 11,385 19,521 5,261 4,636 4,636 Total Funds: 34,054			,	,	-,	2, 33		-
State 1,138 1,952 526 463 463 State 3,404 Local 1,138 1,952 526 464 464 Local 3,404 Year Total: 11,385 19,521 5,261 4,636 4,636 Total Funds: 34,054			13,679					13,679
Local 1,138 1,952 526 464 464 Local 3,400 Year Total: 11,385 19,521 5,261 4,636 4,636 Total Funds: 34,054				526	463	463		3,404
Year Total: 11,385 19,521 5,261 4,636 4,636 Total Funds: 34,054								3,406
								34,054
2000 phion. Total ago yardo and maintonano faointico muot de obtainod and/or dpyraded.	Description:		·	·	and/or upgraded.	•		· · · · · ·

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	1 revious r unumg	1 1 2013	1 1 2010	112017	1 1 2010	10(a) 1 1 2	2013-2010
NORTHERN VIRGI		AN PLANNING OR	GANIZATION				
	VRE0008	Title: Grant and Pr	,	Recipient:	NVTC - VRE		
FTA 5307	997	520	520	520	520	FTA 5307	2,080
State	124	65	65	65	65	State	260
Local	125	65	65	65	65	Local	260
Year Total:	1,246	650	650	650		Total Funds:	2,600
Description:	Costs of grant and funding to agree to		nt, and staff participa from MWCOG.	ition in federal gran	ts management sem	ninars. Adj #1 - Add	\$200K in previous
STIP ID:	VRE0009	Title: Rolling Stock	Acquisition	Recipient:	NVTC - VRE		
FTA 5307	8,095	4,600	5,063	9,032	3,740	FTA 5307	22,435
FTA 5309	4,108	,	,	,	,	FTA 5309	· -
FTA 5337	11,034	3,317	1,545	1,545	1,545	FTA 5337	7,952
Flexible STP		7,218	-	-		Flexible STP	7,218
State	2,905	2,162	3,873	13,512	660	State	20,207
Local	2,905	1,622	850	1,417	661	Local	4,550
Year Total:	29,047	18,919	11,331	25,506	6,606	Total Funds:	62,362
	Amendment #4: Ad Approved by FTA 6 approved by TPB o FY16 and \$18,900k increased State \$2,	dded funding for FY 5/16/2015. Amend # n 9/4/2015. Approv K in FY17. No chan 457K. FY17 increa	udes funding for debt 15 \$9,023K (\$7,218k 7 - add \$23,625K fu ed by FTA 9/22/201 ge in total funding. F sed FTA 5307 \$5,29	K Flex STP, \$1,173l nding in FY16 and l 5. Adj #16: Chang FY16 increased FTA	K State, \$632K local FY17 in accordance ged funding sources A 5307 \$1,323K, dec	I). Approved by MPG with FY16 SYIP and from STP to FTA 53 creased Flexible STI	O 5/1/15. d TIP amendment 807 of \$4,725K in P \$3,780K,
	by TPB on 9/28/15.	· · · · · · · · · · · · · · · · · · ·					
STIP ID:	VRE0011	Title: VRE Stations	and Facilities	Recipient:	NVTC - VRE		
FTA 5307	80	86	86	86	86	FTA 5307	344
FTA 5309	400					FTA 5309	-
FTA 5337	400	1,077	757	757	757	FTA 5337	3,348
State	110	145	105	105	105	State	460
Local	110	145	105	105	105	Local	460
Year Total:	1,100	1,453	1,053	1,053	1,053	Total Funds:	4,612
·	Stations and Facilit	ies					
STIP ID:	VRE0012	Title: Track Lease	Payments	Recipient:	NVTC - VRE		
Flexible STP	22,848	12,482	12,598	13,102	13,626	Flexible STP	51,808
State	2,856	1,560	1,575	1,638	1,703	State	6,476
Local	2,856	1,561	1,575	1,638	1,704	Local	6,478
Year Total:	28,560	15,603	15,748	16,378	17,033	Total Funds:	64,762
Description:	Track Lease/Impro	vements paid with F	Flexible STP.				
STIP ID:	PRTC0001	Title: PRTC Bus S	helter Program	Recipient:	PRTC		
FTA 5307	51	22	22	22	22	FTA 5307	88
State	6	2	2	2	2	State	8
Local	7	3	3	3	3	Local	12
Year Total:	64	27	27	27	27	Total Funds:	108
Description:							
	PRTC0004	Title: Preventive M		Recipient:			
FTA 5307	4,076	2,088	2,088	2,088	2,088	FTA 5307	8,352
FTA 5337	1,534	806	806	806	806	FTA 5337	3,224
State						State	-
Local	1,402	724	724	724	724	Local	2,896
Year Total:	7,012	3,618	3,618	3,618	3,618	Total Funds:	14,472
	Maintenance of the						
_	PRTC0006	Title: PRTC Securi	•	Recipient:		1	
FTA 5307	51	22	22	22	22	FTA 5307	88
State	6	2	2	2	2	State	8
Local	7	3	3	3	3	Local	12
Year Total:	64	27	27	27		Total Funds:	108
Description:	Grantees must cert	ity that at least 1% o	of 5307 funding recei	ved each year is us	sed for transit securi	ty projects.	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20)15-2018
NORTHERN VIRG	INIA METROPOLIT	AN PLANNING OR	GANIZATION				
	PRTC0008	Title: Purchase Re		Recipient:	PRTC		
		with CAD/AVL Syst	em	·			
FTA 5307		346				FTA 5307	346
State		69				State	69
Local		18				Local	18
Year Total:	-	433	-	•		Total Funds:	433
Description:				(\$433K (Increase F	FTA 5307 \$346K, St	ate \$69K, local \$18K)	. Approved by
		oved by FTA 9/22/20					
STIP ID:	DUL0001	Title: Dulles Corrid	or Metrorail Project	Recipient:	DRPT (MWAA)		
		- Phase I					
FTA 5307	75,000	-				FTA 5307	•
FTA 5309	797,845	102,155				FTA 5309	102,155
Revenues						Revenues	
State	176,700					State	
Local	1,753,994					Local	
Year Total:	2,803,539	102,155	-	-		Total Funds:	102,155
Description:						Il funding \$77,260K.	
						nich will extend the Me	
		ough Tysons Corner	to Wiehle Avenue.	Revenue source i	s from tolls and STP	are bonus obligation	funds. Approved
	by DRPT 4/3/15.						
	DUL0002		or Metrorail Project	Recipient:	DRPT (MWAA)		
		- Phase II					
Other Federal	-					Other Federal	-
TIFIA	1,875,697					TIFIA	-
Revenues	-	-	•	-		Revenues	-
State	100,000	100,000	100,000			State	
Local	100,000 560,951	159,028	136,150	24,699	13,175	Local	200,000 333,052
	560,951 2,536,648 Continue the exten	159,028 259,028 sion of the metrorail	136,150 236,150 system for another	24,699 11.5 miles to Route	13,175 772 in Loudoun.		333,052 533,052
Local Year Total: Description:	560,951 2,536,648 Continue the extendal #1 - Separate T	159,028 259,028 sion of the metrorail TIFIA funding from Icding per NoVA MPO Title: Arkendale to	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8	Local Total Funds: ction approved 6/26/2	333,052 533,052
Local Year Total: Description: STIP ID:	560,951 2,536,648 Continue the extendadj #1 - Separate Tadjustments to fund DRPT006	159,028 259,028 sion of the metrorail TIFIA funding from Ic ding per NoVA MPO	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appr	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8	Local Total Funds: ction approved 6/26/23/2014.	333,052 533,052
Local Year Total: Description: STIP ID: Other Federal	560,951 2,536,648 Continue the extendadj #1 - Separate T adjustments to fund	159,028 259,028 sion of the metrorail TIFIA funding from Icding per NoVA MPO Title: Arkendale to	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appr	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8	Local Total Funds: ction approved 6/26/2 3/2014. Other Federal	333,052 533,052
Local Year Total: Description: STIP ID: Other Federal State	560,951 2,536,648 Continue the extendadj #1 - Separate Tadjustments to fund DRPT006	159,028 259,028 sion of the metrorail TIFIA funding from Icding per NoVA MPO Title: Arkendale to	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appr	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8	Local Total Funds: ction approved 6/26/2 3/2014. Other Federal State	333,052 533,052
Local Year Total: Description: STIP ID: Other Federal State Local	560,951 2,536,648 Continue the extendadjustments to fund DRPT006 74,840	159,028 259,028 sion of the metrorail TIFIA funding from Icding per NoVA MPO Title: Arkendale to	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appr	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8	Local Total Funds: ction approved 6/26/2 3/2014. Other Federal State Local	333,052 533,052
Local Year Total: Description: STIP ID: Other Federal State Local Year Total:	560,951 2,536,648 Continue the extendadjustments to fund DRPT006 74,840 - 74,840	159,028 259,028 sion of the metrorail TIFIA funding from Id ding per NoVA MPO Title: Arkendale to Third Track Project	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appi Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8	Local Total Funds: ction approved 6/26/2 3/2014. Other Federal State Local Total Funds:	333,052 533,052 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description:	560,951 2,536,648 Continue the extendadjustments to fundo DRPT006 74,840 - 74,840 ARRA rail project to	159,028 259,028 sion of the metrorail TIFIA funding from Id ding per NoVA MPO Title: Arkendale to Third Track Project	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appi Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8	Local Total Funds: ction approved 6/26/2 3/2014. Other Federal State Local	333,052 533,052 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description:	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840	159,028 259,028 sion of the metrorail TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project construct 11.4 milesice.	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appr Recipient: - np cfp 72 Arkendale	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT e to cfp 83.4 Powell's	Local Total Funds: ction approved 6/26/2 3/2014. Other Federal State Local Total Funds:	333,052 533,052 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID:	560,951 2,536,648 Continue the extendadjustments to fundo DRPT006 74,840 - 74,840 ARRA rail project to	159,028 259,028 sion of the metrorail TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project construct 11.4 mile ice. Title: Paratransit Ve	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appr Recipient: - np cfp 72 Arkendale	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8	Local Total Funds: ction approved 6/26/2 3/2014. Other Federal State Local Total Funds: s Creek to support ex	333,052 533,052 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: STIP ID: FTA 5310	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840	159,028 259,028 sion of the metrorail TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project construct 11.4 milesice.	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appr Recipient: - np cfp 72 Arkendale	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT e to cfp 83.4 Powell's	Local Total Funds: ction approved 6/26/2 3/2014. Other Federal State Local Total Funds: S Creek to support ex	333,052 533,052 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840	159,028 259,028 sion of the metrorail TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project coconstruct 11.4 mile ice. Title: Paratransit Ve	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appr Recipient: - np cfp 72 Arkendale	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT e to cfp 83.4 Powell's	Local Total Funds: ction approved 6/26/26/2014. Other Federal State Local Total Funds: S Creek to support ex FTA 5310 State	333,052 533,052 2014. Additional panded intercity
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840	159,028 259,028 sion of the metrorail TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project c construct 11.4 mile ice. Title: Paratransit Ve	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appr Recipient: - np cfp 72 Arkendale	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT e to cfp 83.4 Powell's	Local Total Funds: ction approved 6/26/26/2014. Other Federal State Local Total Funds: S Creek to support ex FTA 5310 State Local	333,052 533,052 2014. Additional - - - - panded intercity
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840	159,028 259,028 sion of the metrorail TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project coconstruct 11.4 mile ice. Title: Paratransit Ve	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appr Recipient: - np cfp 72 Arkendale	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT e to cfp 83.4 Powell's	Local Total Funds: ction approved 6/26/26/2014. Other Federal State Local Total Funds: S Creek to support ex FTA 5310 State	333,052 533,052 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	560,951 2,536,648 Continue the extender Adj #1 - Separate Tadjustments to fundo DRPT006 74,840	159,028 259,028 sion of the metrorall TFIA funding from Ic ding per NoVA MPO Title: Arkendale to Third Track Project	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appl Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc.	Local Total Funds: ction approved 6/26/26/2014. Other Federal State Local Total Funds: S Creek to support ex FTA 5310 State Local Total Funds:	333,052 533,052 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID:	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840	159,028 259,028 Sion of the metrorall TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appl Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT e to cfp 83.4 Powell's	Local Total Funds: ction approved 6/26/26/2014. Other Federal State Local Total Funds: Creek to support ex FTA 5310 State Local Total Funds: Cocal Total Funds:	333,052 533,052 2014. Additional panded intercity
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001 AGPW001	159,028 259,028 sion of the metrorall TFIA funding from Ic ding per NoVA MPO Title: Arkendale to Third Track Project	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appl Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc.	Local Total Funds: Ction approved 6/26/26/2014. Other Federal State Local Total Funds: S Creek to support expenses to suppo	333,052 533,052 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001 AGPW001	159,028 259,028 259,028 sion of the metrorall TFIA funding from Id ding per NoVA MPO Title: Arkendale to Third Track Project	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appl Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc.	Local Total Funds: Ction approved 6/26/26/2014. Other Federal State Local Total Funds: S Creek to support expenses to suppo	333,052 533,052 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001 AGPW001	159,028 259,028 sion of the metrorall TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project construct 11.4 mile ice. Title: Paratransit Very 12 59 Title: Paratransit Very 72 18	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appl Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc.	Local Total Funds: Ction approved 6/26/26/2014. Other Federal State Local Total Funds: S Creek to support expenses a constant of the consta	333,052 533,052 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Year Total: Year Total: Year Total: State Local	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001 AGPW001	159,028 259,028 259,028 sion of the metrorall TFIA funding from Id ding per NoVA MPO Title: Arkendale to Third Track Project	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appl Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc.	Local Total Funds: Ction approved 6/26/26/2014. Other Federal State Local Total Funds: S Creek to support expenses to suppo	333,052 533,052 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001 AGPW001	159,028 259,028 sion of the metrorall TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project construct 11.4 mile ice. Title: Paratransit Very 12 59 Title: Paratransit Very 72 18	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appr Recipient: np cfp 72 Arkendale Recipient: Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc.	Local Total Funds: Ction approved 6/26/26/2014. Other Federal State Local Total Funds: S Creek to support expenses a constant of the consta	333,052 533,052 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840 ARRA rail project to passenger rail serv ECHO001 AGPW001	159,028 259,028 sion of the metrorall TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project construct 11.4 mile ice. Title: Paratransit Very 12 59 Title: Paratransit Very 72 18	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appl Recipient: - np cfp 72 Arkendale Recipient: - Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT	Local Total Funds: Ction approved 6/26/26/2014. Other Federal State Local Total Funds: S Creek to support expenses to suppo	333,052 533,052 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID:	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001 AGPW001	159,028 259,028 sion of the metrorall TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project construct 11.4 mile ice. Title: Paratransit Very 12 59 Title: Paratransit Very 72 18	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appl Recipient: - np cfp 72 Arkendale Recipient: - Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT	Local Total Funds: Ction approved 6/26/26/2014. Other Federal State Local Total Funds: S Creek to support expenses to suppo	333,052 533,052 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	560,951 2,536,648 Continue the extendary adjustments to fund DRPT006 74,840 ARRA rail project to passenger rail serv ECHO001 AGPW001	159,028 259,028 sion of the metrorall TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appl Recipient: - np cfp 72 Arkendale Recipient: - Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT	Local Total Funds: Ction approved 6/26/26/2014. Other Federal State Local Total Funds: S Creek to support expenses to suppo	333,052 533,052 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID:	560,951 2,536,648 Continue the extendary adjustments to fundout the extending the series of the seri	159,028 259,028 sion of the metrorall TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appl Recipient: - np cfp 72 Arkendale Recipient: - Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT	Local Total Funds: Ction approved 6/26/26/2014. Other Federal State Local Total Funds: S Creek to support expenses to suppo	333,052 533,052 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: New Freedom	560,951 2,536,648 Continue the extendary adjustments to fundout the extending the series of the seri	159,028 259,028 sion of the metrorall TFIA funding from Idding per NoVA MPO Title: Arkendale to Third Track Project	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appl Recipient: - np cfp 72 Arkendale Recipient: - Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT to cfp 83.4 Powell's ECHO, Inc. The ARC of Greate	Local Total Funds: Ction approved 6/26/26/2014. Other Federal State Local Total Funds: Creek to support expensive state Local Total Funds: Er Prince William FTA 5310 State Local Total Funds: Er Prince William FTA 5310 State Local Total Funds:	333,052 533,052 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional 2014. Additional
Local Year Total: Description: STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: New Freedom State Local Year Total:	560,951 2,536,648 Continue the extendary adjustments to fundout the extending the series of the seri	159,028 259,028 sion of the metrorall TFIA funding from loding per NoVA MPO Title: Arkendale to Third Track Project construct 11.4 mile ice. Title: Paratransit Ve 47 - 12 - 59 Title: Paratransit Ve 72 - 18 - 90 Title: New Freedom	136,150 236,150 system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	24,699 11.5 miles to Route nce all TIFIA funds P. Adjustment appl Recipient: - np cfp 72 Arkendale Recipient: - Recipient:	13,175 772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8 DRPT to cfp 83.4 Powell's ECHO, Inc. The ARC of Greate	Local Total Funds: Ction approved 6/26/26/2014. Other Federal State Local Total Funds: Creek to support expenses a constant of the constant	333,052 533,052 2014. Additional panded intercity 47 12 59

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
NORTHERN VIRG	INIA METROPOLITAI	N PLANNING ORGA	ANIZATION				
NVTC City of							
Alexandria	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	115-2018
FTA 5307	- I revious r unumg	1 1 2013	1 1 2010	112017	-	FTA 5307	-
FTA 5307	584	840	-		-	FTA 5307	840
FTA 5311	304					FTA 5311	040
FTA 5314	_	-				FTA 5314	
FTA 5314	_	-		-		FTA 5339	<u>-</u>
JARC	_			-		JARC	
New Freedom	_		-	-	-	New Freedom	
Flexible STP	_	-	_	-	_	Flexible STP	
Other Federal	_		-	-		Other Federal	
State	146	210	-	-		State	210
Local	350	210	-	-		Local	210
Revenues	330	-	-	-	-	Revenues	-
CMAQ	+ -	-	-	-	-	CMAQ	-
RSTP	-		-	-		RSTP	-
Totals	1,080	1,050	-	-	-	KOIP	 1,050
Totals	1,000	1,050	-	-	-		1,050
NVTC Fairfax							
County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	- I Tovious Funding			-	-	FTA 5307	-
FTA 5310	_	_	_	_	-	FTA 5310	
FTA 5310	_	_	_	-	-	FTA 5311	
FTA 5314	_	_	_	-	-	FTA 5314	
FTA 5339		_	-	_	-	FTA 5339	
JARC	_	_	-	-	-	JARC	
New Freedom	_	_	-	-	-	New Freedom	
Flexible STP	_	_	-	_	_	Flexible STP	
Other Federal	_		-	_	_	Other Federal	
State	_	-	-	417	1,433	State	1,850
Local	41,000		-	417	- 1,433	Local	1,000
Revenues	41,000	_	-	_	_	Revenues	
CMAQ	_	-	-	1,668	5,733	CMAQ	7,401
RSTP	 			1,000	3,733	RSTP	7,401
Totals	41,000	_	-	2,085	7,166	KOTT	9,251
Totals	41,000	_	-	2,000	7,100		9,231
NVTC VRE	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	14,219	7,224	9,958	13,427	8,135	FTA 5307	38,744
FTA 5309	6,544	- ,	1,440	.5,121	-	FTA 5309	1,440
FTA 5310		-	-,,,,,	_	_	FTA 5310	- 1,140
FTA 5311	1 .	_	_	_	-	FTA 5311	_
FTA 5314	1 .	_	_	_	_	FTA 5314	_
FTA 5337	19,752	19,673	2,302	2,302	2,302	FTA 5337	26,579
FTA 5339		-	-,	_,==	_,==	FTA 5339	
JARC	- 1	-	-	-	-	JARC	_
New Freedom		-	-	-	-	New Freedom	_
Flexible STP	22,848	19,700	12,598	13,102	13,626	Flexible STP	59,026
Other Federal	-			-		Other Federal	
State	8,086	6,094	6,334	15,793	3,006	State	31,227
Local	7,755	5,555	3,311	3,699	3,009	Local	15,574
Revenues	7,700		3,011	5,000	-	Revenues	- 10,074
CMAQ	-	-	-	-	-	CMAQ	
RSTP	1 .	-	_	_	_	RSTP	
Totals	79,204	58,246	35,943	48,323	30,078	1.011	172,590
rotato	10,201	00,£ 10	55,515	10,020	00,010		112,000

A METROPOLITAN revious Funding 4,178	FY 2015		<u> </u>			
revious Funding						
		FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
, -	2,478	2,132	2,132	2,132	FTA 5307	8,874
-	_,	-,	_,	-,	FTA 5309	-,
	_	_	_	_	FTA 5310	
	_	_		_	FTA 5311	
			_	-	FTA 5314	
4.504		- 000				2.004
1,534	806	806	806	806	FTA 5337	3,224
		-	-			
-		-				
-				-		
-	-	-	-	-		<u> </u>
-	-	-	-	-		
		4	4	4	State	85
1,416	748	730	730	730	Local	2,938
-	-	-	-	-	Revenues	
-	-	-	-	-	CMAQ	
-	-	-	-	-	RSTP	
7.140	4.105	3.672	3.672	3.672		15,121
,	,	-,-	-,-	-,-	<u> </u>	
revious Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
75,000	-	-	-	-	FTA 5307	-
797,845	102,155	-	-	-	FTA 5309	102,155
-	-	-	-	-	FTA 5310	
-	-	-	-	-		
	-	-	-	-		
	-	-		_		
		_		_		
		-		-		
	-	-		-		
	-	-	-	-		
4 075 007	-	-	-	-		
		400.000	-	-		
	·	·		-		200,000
2,314,945	159,028	136,150	24,699			333,052
-	-	-	-	-		
-	-	-	-	-		
-	-	-	-	-	RSTP	
5,340,187	361,183	236,150	24,699	13,175		635,207
·						
revious Funding	FY 2015	FY 2016	FY 2017	FY 2018		:015-2018
-	-	-	-	-		-
-	-	-	-	-		
-	-	-	-	-		
-	-	-	-	-		
-	-	-	-	-	FTA 5339	
-	-	-	-	-	JARC	
-	-	-	-	-		
-	-	-	-	-	Flexible STP	
74.840	-	-	-	-		-
- 1,010	-	-		_		
				-		
-				-		
						·
74.040					RSTP	
74,840	-	-	-	-		
	75,000 797,845	12				

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
NORTHERNINGS	INIIA METROPOLITA	NI DI ANININO ODO	ANUZATION				
Other Human	INIA METROPOLITA	N PLANNING ORGA	ANIZATION	1			
Service							
Transportation							
Providers	Previous Fundina	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5310	- I Tovious i unumg	119		- 1	-	FTA 5310	119
New Freedom	_	-		-	-	New Freedom	-
State	_	-		_	-	State	
Local	_	30	_	-	_	Local	30
Totals	_	149	-	_	_	20001	149
rotaro	<u> </u>	110					110
Grand Totals-NoVa							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	93,397	9,702	12,090	15,559	10,267	FTA 5307	47,618
FTA 5309	804,973	102,995	1,440	-	-	FTA 5309	104,435
FTA 5310	-	119	-	-	-	FTA 5310	119
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	21,286	20,479	3,108	3,108	3,108	FTA 5337	29,803
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	22,848	19,700	12,598	13,102	13,626	Flexible STP	59,026
Other Federal	74,840	-	-	-	-	Other Federal	-
TIFIA	1,875,697	-	-	-	-	TIFIA	
State	284,944	106,377	106,338	16,214	4,443	State	233,372
Local	2,365,466	165,361	140,191	29,128	16,914	Local	351,594
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,668	5,733	CMAQ	7,401
RSTP	-	-	-	-	-	RSTP	•
Totals	5,543,451	424,733	275,765	78,779	54,091		833,368

FY2015 - 2018

TRANSIT COSTS (in \$1,000) FY 2015 FY 2016 FY 2017 FY 2018 Total FY 2015-2018 Previous Funding RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION STIP ID: AGP0001 Recipient: A Grace Place Adult Care Center Title: Paratransit Vehicles FTA 5310 FTA 5310 32 State State 8 8 Loca Local Year Total: 40 - Total Funds: 40 Description: Adj #22: Add \$40K funding in FY17 (FTA 5310 add \$32K, local add \$8K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. STIP ID: BAY0001 Title: New Freedom Program Recipient: Bay Aging - Middle Peninsula/Northern Neck/Col. Beach FTA 5310 5 FTA 5310 60 44 48 State 4 State 11 12 Loca 1 Year Total: Total Funds: 10 110 120 Amendment #5: Add new project and \$10K funding FY16 (add FTA 5310 \$5K, add State \$5K, add local \$1K) in accordance with FY2016 SYIP Description: Approved by TPO 6/4/2015. Approved by FTA 7/21/15. Adj #22: Add \$110K funding in FY17 (FTA 5310 \$55K, add State \$44K, add local \$11K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. STIP ID: BSH0001 Title: Paratransit Vehicles Recipient: Beth Sholom Home FTA 5310 FTA 5310 State State Loca Local Year Total. - Total Funds: Description: STIP ID: CAA0001 Title: New Freedom Program Recipient: Capital Area Agency on Aging, Senior Connections FTA 5310 131 FTA 5310 131 51 State 51 13 13 Loca Local Revenues Revenues 20 20 Year Total: 215 - Total Funds: 215 Amendment #5: Add new project and \$215K funding FY16 (add FTA 5310 \$131K, add State \$51K, add local \$13K, Revenues \$20K) in accordance with Description: FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15. Recipient: CAPUP STIP ID: CAP0001 Title: Paratransit Vehicles FTA 5310 132 20 FTA 5310 152 State State 38 Loca 33 5 Local Year Total: 165 25 Total Funds: 190 Description: Adj #12: Add FY2016 funding \$165K (increase FTA 5310 \$132K, increase local \$33K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of \$50K (decrease FTA 5310 \$40K, decrease local \$10K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. STIP ID: CHS0002 Title: Paratransit Vehicles Recipient: Chesterfield Community Services Board FTA 5310 42 84 113 FTA 5310 239 State State 10 21 28 59 Local Year Total: 52 105 141 Total Funds: 298 Adj #12: Remove FY2016 funding \$131K (decrease FTA 5310 \$105K, decrease local \$26K); no funding approved in FY2016 SYIP. Approved by TPO Description: 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding \$36K (decrease FTA 5310 \$29k, decrease local \$7K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. STIP ID: CHS0004 Title: New Freedom Program Recipient: Chesterfield Community Services Board FTA 5310 125 217 46 46 FTA 5310 State 9 9 State 18 2 125 2 Loca Local 129 Revenues 50 50 57 300 57 Total Funds: Year Total: 414 Description: Adi #12: Increase FY2016 funding \$243K (increase FTA 5310 \$79K, decrease state \$9K, increase local \$123K, increase revenues \$50K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of \$57K (decrease FTA 5310 \$46K, decrease State \$9K, decrease local \$2K). No funding approvedd in FY17. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. STIP ID: EHC0001 Title: Paratransit Vehicles Recipient: ElderHomes Corporation FTA 5310 FTA 5310 State State Loca Local - Total Funds: Year Total: Description:

FY2015 - 2018

			TRANSIT COS	15 00 51.000			
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
RICHMOND AREA N	METROPOLITAN PLA	NNING ORGANIZATI	ION				
STIP ID:	GFC0001	Title: Paratransit Vehi		Recipient:	Goochland Free Cli	nic and Family Servic	es
FTA 5310		Titlo: T diditation voii		52		FTA 5310	52
State	_					State	
Local	_			13		Local	13
Year Total:		_	_	65		Total Funds:	65
Description:	Adj #22: Add \$65K fu DRPT 6/27/16.	nding in FY17 (FTA 53	310 add \$52K, add loca				
STIP ID:	GPCS001	Title: Paratransit Vehi	cles	Recinient:	Goochland Powhats	an Community Servic	Δς
FTA 5310	I .	Title: Taratransit veril	0100	108	- Coccinana i Civilati	FTA 5310	108
State	_			100		State	- 100
Local	-			27		Local	27
Year Total:	<u> </u>			135		Total Funds:	135
	A	-					
Description: STIP ID:	MPO 6/14/16. Appro		ing for FY17 \$135K (ac		Greater Richmond		SYIP. Approved by
FTA 5307	4,560	4,560	4,560	4,560	4,560	FTA 5307	18,240
State	,	,	,	,	,	State	
Local	1,140	1,140	1,140	1,140	1,140	Local	4,560
Year Total:	5,700	5,700	5,700	5,700	5,700	Total Funds:	22,800
Description:							
STIP ID:	GRTC004	Title: Replacement Ro	olling Stock	Recipient:	Greater Richmond	Transit Company	
FTA 5307	2,646		3,177	2,444	3,273	FTA 5307	8,894
FTA 5339						FTA 5339	-
						Other Federal	-
Other Federal						RSTP	-
RSTP	331		307	5 936	409		6 742
RSTP State	331		397	5,936	409	State	6,742 1,156
RSTP State Local	331	_	397	350	409	State Local	1,156
RSTP State	331 3,308 Amendment #10: Incl			350 8,730 se FTA 5307 \$829K,	409 4,09 1	State Local Total Funds:	1,156 16,792
RSTP State Local Year Total : Description:	331 3,308 Amendment #10: Inci FY17 SYIP. Approved	d by MPO 6/14/16. Ap	397 3,971 ng by \$4,639K (decreas proved by FTA 7/29/16	350 8,730 se FTA 5307 \$829K,	409 4,091 increase State \$5,527	State Local Total Funds: K, decrease local \$59k	1,156 16,792
RSTP State Local Year Total: Description: STIP ID:	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005	d by MPO 6/14/16. Ap Title: Transit Enhance	397 3,971 ng by \$4,639K (decreas proved by FTA 7/29/16 ements	350 8,730 se FTA 5307 \$829K, i.	409 4,091 increase State \$5,527 Greater Richmond	State Local Total Funds: K, decrease local \$59k	1,156 16,792 () in accordance with
RSTP State Local Year Total: Description: STIP ID: FTA 5307	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005	d by MPO 6/14/16. Ap Title: Transit Enhance 262	397 3,971 ng by \$4,639K (decreas proved by FTA 7/29/16 ements 1,310	350 8,730 se FTA 5307 \$829K, b. Recipient: 1,460	409 4,091 increase State \$5,527 Greater Richmond 113	State Local Total Funds: K, decrease local \$59k Transit Company FTA 5307	1,156 16,792 () in accordance with 3,145
RSTP State Local Year Total: Description: STIP ID: FTA 5307 State	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005 104 13	d by MPO 6/14/16. Ap Title: Transit Enhance 262 52	397 3,971 ng by \$4,639K (decreas proved by FTA 7/29/16 ements 1,310 254	350 8,730 se FTA 5307 \$829K, Recipient: 1,460 292	409 4,091 increase State \$5,527 Greater Richmond 113 14	State Local Total Funds: K, decrease local \$59k Transit Company FTA 5307 State	1,156 16,792 () in accordance with 3,145 612
RSTP State Local Year Total: Description: STIP ID: FTA 5307 State Local	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005 104 13 13	d by MPO 6/14/16. Ap Title: Transit Enhance 262 52 13	397 3,971 ng by \$4,639K (decreas proved by FTA 7/29/16 ements 1,310 254 73	350 8,730 se FTA 5307 \$829K, i. Recipient: 1,460 292 73	409 4,091 increase State \$5,527 Greater Richmond 113 14 14	State Local Total Funds: K, decrease local \$596 Transit Company FTA 5307 State Local	1,156 16,792 () in accordance with 3,145 612 173
RSTP State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total:	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005 104 13 13	d by MPO 6/14/16. Ap Title: Transit Enhance 262 52 13 327	397 3,971 ng by \$4,639K (decrease proved by FTA 7/29/16 prements 1,310 254 73 1,637	350 8,730 se FTA 5307 \$829K, i. Recipient: 1,460 292 73 1,825	409 4,091 increase State \$5,527 Greater Richmond 113 14 14 141	State Local Total Funds: K, decrease local \$596 Transit Company FTA 5307 State Local Total Funds:	1,156 16,792 () in accordance with 3,145 612 173 3,930
RSTP State Local Year Total: Description: STIP ID: FTA 5307 State Local	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved	d by MPO 6/14/16. Ap Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Appro	397 3,971 ng by \$4,639K (decreas proved by FTA 7/29/16 ements 1,310 254 73	350 8,730 se FTA 5307 \$829K, i. Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase F	409 4,091 increase State \$5,527 Greater Richmond 113 14 14 14 141 (increased State \$24 /17 funding \$1,688K (State Local Total Funds: K, decrease local \$59k Fransit Company FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1,	1,156 16,792 () in accordance with 3,145 612 173 3,930 OK). TIP
RSTP State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total:	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved	d by MPO 6/14/16. Ap Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Appro	397 3,971 ag by \$4,639K (decrease proved by FTA 7/29/16 ements 1,310 254 73 1,637 b. Increased FY2016 50 by DRPT 3/16/15. dance with FY17 SYIP.	350 8,730 se FTA 5307 \$829K, i. Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase F Approved by MPO 6/	409 4,091 increase State \$5,527 Greater Richmond 113 14 14 14 141 (increased State \$24 /17 funding \$1,688K (State Local Total Funds: K, decrease local \$596 Transit Company FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1, RPT 6/27/16.	1,156 16,792 () in accordance with 3,145 612 173 3,930 0K). TIP
RSTP State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: STIP ID:	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increas	d by MPO 6/14/16. Ap Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord	397 3,971 ag by \$4,639K (decrease proved by FTA 7/29/16 ements 1,310 254 73 1,637 Increased FY2016 50 by DRPT 3/16/15. dance with FY17 SYIP.	350 8,730 se FTA 5307 \$829K, i. Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase FY Approved by MPO 6/	409 4,091 Increase State \$5,527 Greater Richmond 113 14 14 14 14 (increased State \$24 (17 funding \$1,688K (14/16. Approved by D	State Local Total Funds: K, decrease local \$596 Transit Company FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1, RPT 6/27/16. Transit Company	1,156 16,792 () in accordance with 3,145 612 173 3,930 0K). TIP 350K, increase
RSTP State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008	d by MPO 6/14/16. Ap Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688	397 3,971 ag by \$4,639K (decrease proved by FTA 7/29/16 ements 1,310 254 73 1,637 b. Increased FY2016 50 developed by DRPT 3/16/15. dance with FY17 SYIP. ans	350 8,730 se FTA 5307 \$829K, i. Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase F' Approved by MPO 6/ Recipient: 156	409 4,091 Increase State \$5,527 Greater Richmond 113 14 14 14 141 (increased State \$24 (17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113	State Local Total Funds: K, decrease local \$596 FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1, RPT 6/27/16. Transit Company FTA 5307	1,156 16,792 () in accordance with 3,145 612 173 3,930 0K). TIP 350K, increase
RSTP State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State STIP ID: FTA 5307 State STIP ID: FTA 5307 State	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008	d by MPO 6/14/16. Ap Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138	397 3,971 3,971 ag by \$4,639K (decrease proved by FTA 7/29/16 ements 1,310 254 73 1,637 b. Increased FY2016 50 by DRPT 3/16/15. dance with FY17 SYIP. ans 1,049 131	350 8,730 se FTA 5307 \$829K, 5. Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase F Approved by MPO 6/ Recipient: 156 378	409 4,091 Increase State \$5,527 Greater Richmond 113 14 14 14 14 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,1113 139	State Local Total Funds: K, decrease local \$596 Fransit Company FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1, RPT 6/27/16. Fransit Company FTA 5307 State	1,156 16,792 () in accordance with 3,145 612 173 3,930 0K). TIP 350K, increase
RSTP State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local STIP ID: FTA 5307 State Local	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008	d by MPO 6/14/16. Ap Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138 34	397 3,971 3,971 ng by \$4,639K (decrease proved by FTA 7/29/16 ements 1,310 254 73 1,637 H. Increased FY2016 50 developed by DRPT 3/16/15. dance with FY17 SYIP. ans 1,049 131	350 8,730 se FTA 5307 \$829K, i. Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase F Approved by MPO 6/ Recipient: 156 378	409 4,091 4,091 Increase State \$5,527 Greater Richmond 113 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 139	State Local Total Funds: K, decrease local \$59k Transit Company FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1, RPT 6/27/16. Transit Company FTA 5307 State Local	1,156 16,792 () in accordance with 3,145 612 173 3,930 0K). TIP 350K, increase
RSTP State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increas GRTC008 Adj #22: Decrease F	d by MPO 6/14/16. Ap Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138 34 860	397 3,971 3,971 3,971 ang by \$4,639K (decreas proved by FTA 7/29/16 ements 1,310 254 73 1,637 a. Increased FY2016 50 by DRPT 3/16/15. dance with FY17 SYIP. ans 1,049 131 131 1,311 crease FTA 5307 \$925	350 8,730 8,730 se FTA 5307 \$829K, 5. Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase F\ Approved by MPO 6/ Recipient: 156 378 22 556	409 4,091 4,091 Increase State \$5,527 Greater Richmond 113 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 139 1,391	State Local Total Funds: K, decrease local \$59k Transit Company FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1, RPT 6/27/16. Transit Company FTA 5307 State Local Total Funds:	1,156 16,792 () in accordance with 3,145 612 173 3,930 0K). TIP 350K, increase 3,006 786 326 4,118
RSTP State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increas GRTC008 Adj #22: Decrease F	d by MPO 6/14/16. Ap Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138 34 860 Y17 funding \$795K (de	397 3,971 3,971 3,971 ang by \$4,639K (decrease proved by FTA 7/29/16 ements 1,310 254 73 1,637 Increased FY2016 53 by DRPT 3/16/15. dance with FY17 SYIP. ans 1,049 131 131 1,311 1,311 1,311 1,311 1,311 1,311 1,311	350 8,730 8,730 se FTA 5307 \$829K, 5. Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase FV Approved by MPO 6/ Recipient: 1566 378 22 556 5K, increase State \$2	409 4,091 4,091 Increase State \$5,527 Greater Richmond 113 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 139 1,391	State Local Total Funds: K, decrease local \$596 Transit Company FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1, RPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w	1,156 16,792 () in accordance with 3,145 612 173 3,930 0K). TIP 350K, increase 3,006 786 326 4,118
RSTP State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005 104 13 13 13 13 Adj #4 - FY16 added adjustment approved State \$278K, increas GRTC008 Adj #22: Decrease F' Approved by MPO 6/ GRTC021	d by MPO 6/14/16. Ap Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138 34 860 717 funding \$795K (de 14/16. Approved by DF	397 3,971 3,971 3,971 ang by \$4,639K (decrease proved by FTA 7/29/16 ements 1,310 254 73 1,637 Increased FY2016 53 by DRPT 3/16/15. dance with FY17 SYIP. ans 1,049 131 131 1,311 1,311 1,311 1,311 1,311 1,311 1,311	350 8,730 8,730 se FTA 5307 \$829K, 5. Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase FV Approved by MPO 6/ Recipient: 1566 378 22 556 5K, increase State \$2	409 4,091 4,091 Increase State \$5,527 Greater Richmond 113 14 14 14 14(increased State \$24 177 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 139 1,391 43K, decrease local \$ Greater Richmond	State Local Total Funds: K, decrease local \$59k Transit Company FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1, RPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w Transit Company	1,156 16,792 () in accordance with 3,145 612 173 3,930 0K). TIP 350K, increase 3,006 786 326 4,118 ith FY17 SYIP.
RSTP State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	331 3,308 Amendment #10: Inci FY17 SYIP. Approved GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increas GRTC008 Adj #22: Decrease F Approved by MPO 6/ GRTC021	d by MPO 6/14/16. Ap Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138 34 860 717 funding \$795K (de 14/16. Approved by DF	397 3,971 3,971 3,971 ang by \$4,639K (decrease proved by FTA 7/29/16 ements 1,310 254 73 1,637 Increased FY2016 53 by DRPT 3/16/15. dance with FY17 SYIP. ans 1,049 131 131 1,311 1,311 1,311 1,311 1,311 1,311 1,311	350 8,730 8,730 se FTA 5307 \$829K, i. Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase FV Approved by MPO 6/ Recipient: 156 378 22 556 SK, increase State \$2: Recipient:	409 4,091 4,091 Increase State \$5,527 Greater Richmond 113 14 14 141 (increased State \$24 (17 funding \$1,688K (14/16. Approved by D) Greater Richmond 1,113 139 139 1,391 43K, decrease local \$ Greater Richmond 7 Greater Richmond 1,1412	State Local Total Funds: K, decrease local \$59k Transit Company FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1, iRPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w Transit Company FTA 5307	1,156 16,792 (1) in accordance with 3,145 612 173 3,930 0K). TIP 350K, increase 3,006 786 326 4,118 ith FY17 SYIP.
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TRANSIT COSTS (in \$1,000) FY 2015 FY 2016 FY 2017 FY 2018 Total FY 2015-2018 Previous Funding RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION Title: Purchase Fareboxes STIP ID: GRTC030 Recipient: Greater Richmond Transit Company FTA 5307 FTA 5307 180 1,155 180 FTA 5339 1,152 1,192 FTA 5339 1,192 State 317 97 97 State 246 260 246 Local Loca Year Total: 2,884 1,715 - Total Funds 1.715 Description: Adj #2 -FY2015 Added FTA 5339 \$1,192K, increased State \$61K, increased local \$237K. FY2016 Reallocated between State and local funding: decreased State \$62K, increased Local \$61K to agree with TIP adjustment approved 10/22/2014 by TPO. Approved by DRPT 10/27/2014. Adj #12: Remove FY2016 funding \$2,883K (FTA 5307 \$1,155K, FTA 5339 \$1,151K, state \$227K, local \$350K. Increase previous funding \$2,884 (FTA 5307 \$1,155K, FTA 5339 \$1,152K, state \$317K, local \$260K and reallocated betwen state and local in accordance with approved FY2014 and FY2015 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. STIP ID: GRTC031 Title: Security Cameras and Doors Recipient: Greater Richmond Transit Company FTA 5307 104 140 103 113 FTA 5307 458 102 28 21 14 State 20 20 State 83 6 5 5 14 Local 31 Loca Year Total: 130 127 175 129 141 Total Funds: 572 Adj #12: Increase FY2016 \$42K (increase FTA 5307 \$33K, increase state \$15K, decrease local \$6K) in accordance with approved FY2016 SYIP Description: Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding \$8K (decrease FTA 5307 \$7K, increase State \$7K, decrease local \$8K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. Title: Purchase Shop Equipment STIP ID: GRTC032 Recipient: Greater Richmond Transit Company FTA 5307 40 40 FTA 5307 150 40 30 40 8 8 8 6 5 27 State State Loca 2 2 2 2 5 Local 11 Year Total: 50 50 50 38 50 Total Funds: 188 Adj #12: Re-allocation for FY2016 (increase state \$3K, decrease local \$3K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Description: Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding \$12K (decrease FTA 5307 \$10K, increase State \$1K, decrease local \$3K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. STIP ID: GRTC033 Title: Purchase ADP Hardware Recipient: Greater Richmond Transit Company FTA 5307 96 184 240 616 96 96 FTA 5307 State 19 19 37 48 12 State 116 Loca 5 5 9 12 12 Local 38 Year Total: 120 230 300 770 120 120 Total Funds Description: Adj #12: Increase FY2016 \$110K (increase FTA 5307 \$88K, increase state \$25K, decrease local \$3K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Increase FY17 funding \$180K (increase FTA 5307 \$144K, increase State \$36K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. STIP ID: GRTC034 Title: Purchase ADP Software Recipient: Greater Richmond Transit Company FTA 5307 680 680 427 280 400 FTA 5307 1,787 State 136 136 86 56 50 State 328 34 34 21 14 50 Local 119 Loca Year Total: 850 850 534 350 500 Total Funds: 2,234 Adj #12: Increase FY2016 \$34K (increase FTA 5307 \$27K, increase state \$36K, decrease local \$29K) in accordance with approved FY2016 SYIP. Description: Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding \$150K (decrease FTA 5307 \$120K, increase State \$6K, decrease local \$36K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. Recipient: Greater Richmond Transit Company STIP ID: GRTC035 Title: Purchase Support Vehicles FTA 5307 192 348 FTA 5307 561 21 State 38 70 4 State 112 10 17 2 Loca Local 29 Year Total: 240 435 27 Total Funds: 702 Adj #12: Add FY2016 \$435K (increase FTA 5307 \$348K, increase state \$70K, increase local \$17K) in accordance with approved FY2016 SYIP Description: Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Add \$27K funding in FY17 (FTA 5307 add \$21K, State add \$4K, local add \$2K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. STIP ID: GRTC036 Title:Misc Equipment Recipient: Greater Richmond Transit Company FTA 5307 8 12 8 FTA 5307 20 State 1 2 1 State 3 -Loca 1 1 1 2 Year Total: 10 15 10 Total Funds: 25 Description: Adj #12: Remove FY2016 funding \$10K (decrease FTA 5307 \$8K, decrease state \$1K, decrease local \$1K) not approved in approved FY2016 SYIP Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of \$10K (FTA 5307 \$8K, State \$1K, local \$1K). No funding approved in FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.

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TRANSIT COSTS (in \$1,000) FY 2015 FY 2016 FY 2017 FY 2018 Total FY 2015-2018 Previous Funding RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION STIP ID: GRTC037 Recipient: Greater Richmond Transit Company Title: Capital Cost of Contracting: Vanpools FTA 5307 FTA 5307 120 340 120 621 161 309 State 15 226 68 15 State Loca 15 16 17 15 Local 48 Year Total: 150 403 425 150 Total Funds: 978 Adj #12: Increase FY2016 \$275K (increase FTA 5307 \$220K, increase state \$53K, increase local \$2K) in accordance with approved FY2016 SYIP Description: Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of \$150K (FTA 5307 \$120K, State \$15K, local \$15K). No funding approved in FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. Recipient: Greater Richmond Transit Company STIP ID: GRTC038 Title: Bus Construction Maint Facility -FTA 5307 240 FTA 5307 240 State 48 State 48 12 12 Loca Local Year Total: 300 - Total Funds 300 Description: Recipient: Greater Richmond Transit Company STIP ID: GRTC039 Title: Bus Rapid Transit Prelim Des & Eng Flexible STF 3,200 3,200 640 State State 640 160 160 Loca Local Year Total: 4,000 - Total Funds: 4,000 Description: Recipient: Greater Richmond Transit Company STIP ID: GRTC040 Title: Bus Rapid Transit Construction and Capital Purchase Rolling Stock TIGER 4,200 1,350 TIGER 19.350 24.900 State 2,856 16,737 12,428 State 32,021 Loca 1,344 6,224 432 Local 8,000 Year Total: 8,400 42,311 14,210 Total Funds: 64,921 Description: Amendment #5: Add new BRT project and funding: for FY2016, \$8,400K (add TIGER \$4,200K, add State \$2,856K, add local \$1,344K); for FY2017, \$38,700K (add TIGER \$19,350K, add State \$13,126K, add local \$6,224K); FY2018, \$2,700K (add TIGER \$1,350K, add State \$918K, add local \$432K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15. Amendment #10: Increase FY17 funding \$3,611 (increase State \$3,611K); Increase FY18 \$11,510K (increase State \$11,510K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by FTA 7/29/16 STIP ID: Title: Purchase Radios Recipient: Greater Richmond Transit Company GRTC041 FTA 5307 44 FTA 5307 44 State 9 State 9 2 2 Loca Local Year Total: 55 - Total Funds 55 Amendment #5: Add project and funding to FY2016 (add FTA 5307 \$44K, add state \$9K, add local \$2K) in accordance with FY2016 SYIP. Approved by Description: TPO 6/4/2015. Approved by FTA 7/21/15. STIP ID: GRTC042 Enterprise Resource Planning System Recipient: Greater Richmond Transit Company FTA 5307 1,170 1.170 FTA 5307 State 234 State 234 Loca 58 58 Local Year Total: 1,462 - Total Funds: 1,462 Description: Amendment #5: Add new project and funding for FY2016 (add FTA 5307 \$1,170K, add state \$234K, add local \$58K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15. GRTC043 New Freedom Mobility Management STIP ID: Recipient: Greater Richmond Transit Company FTA 5310 FTA 5310 240 240 State 48 State 48 12 12 Loca Local Year Total: 300 - Total Funds: 300 Description: Amendment #5: Add new project and funding for FY2016 (add FTA 5310 \$240K, add state \$48K, add local \$12K) in accordance with FY2016 SYIP. Approved by TPO 6/4/2015. Approved by FTA 7/21/15. STIP ID: GRTC045 Paratransit Vans Recipient: Greater Richmond Transit Company FTA 5310 741 FTA 5310 741 State State 185 Loca 185 Local Year Total: 926 Total Funds 926 Amendment #10: Add new project and funding for FY17 \$926K (add FTA 5310 \$741K, add local \$185K) in accordance with FY2017 SYIP. Approved Description: by MPO 6/14/16. Approved by FTA 7/29/16.

FY2015 - 2018

TRANSIT COSTS (in \$1,000) FY 2015 FY 2016 FY 2017 FY 2018 Total FY 2015-2018 Previous Funding RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION STIP ID: HHI0001 Title: Paratransit Vans Recipient: Heart Havens, Inc. FTA 5310 36 58 88 39 FTA 5310 221 State State 55 9 14 22 10 Loca Local Year Total: 45 72 110 49 Total Funds: 276 Adj #12: Decrease FY2016 \$26K (decrease FTA 5310 \$20K, decrease local \$6K) in accordance with approved FY2016 SYIP. Approved by TPO Description: 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Increase FY17 funding \$61K (increase FTA 5310 \$49K, increase local \$12K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. RIC0001 STIP ID: Title: Construction - Main Street Station Recipient: Richmond, City of Other Federa Other Federal State State Loca Local Year Total: - Total Funds: Description: STIP ID: RRC0001 Title: Paratransit Vehicles Recipient: Richmond Area Assoc. for Retarded Citizens FTA 5310 43 76 FTA 5310 201 State State Loca 10 11 19 10 Local 50 95 251 Year Total: 52 54 50 Total Funds: Adj #12: Increase FY2016 \$4K (increase FTA 5310 \$3K, increase local \$1K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Description: Approved by DRPT 6/29/2015. Adj #22: Increase FY17 funding \$45K (increase FTA 5310 \$36K, increase local \$9K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. STIP ID: RRS0001 Title: Paratransit Vehicles Recipient: Richmond Residential Services FTA 5310 FTA 5310 State State Local Loca Year Total: - Total Funds: Description: STIP ID: SJV0002 Title: Paratransit Vehicles Recipient: St. Joseph's Villa FTA 5310 FTA 5310 State State Local Loca Year Total: - Total Funds: Description: Greater Richmond FY 2015 Transit Company Previous Funding FY 2016 FY 2017 FY 2018 Total FY 2015-2018 FTA 5307 10.884 7,213 12.789 9.294 11,248 FTA 5307 40,544 FTA 5310 FTA 5310 240 741 981 FTA 5311 FTA 5311 FTA 5314 -FTA 5314 1,152 1,192 FTA 5339 1,192 FTA 5339 --_ **JARC** -**JARC** New Freedom New Freedom Flexible STP 3,200 Flexible STP 3,200 **TIGER** 4,200 19,350 1,350 TIGER 24,900 Other Federal Other Federal 901 1,424 4,226 23,478 13,129 42,257 State State 1,678 2,231 Local 2,068 3,230 8,029 Local 15,168 Revenues Revenues CMAQ CMAQ RSTP **RSTP** Totals 15,005 14,707 24,685 60,892 27,958 128,242 Other Human Service Transportation **Providers** Previous Funding FY 2015 FY 2016 FY 2017 FY 2018 Total FY 2015-2018 FTA 5310 166 494 495 258 FTA 5310 1,413 State 9 55 44 9 State 117 31 404 Local 197 121 55 Local Revenues Revenues 70 70 660 Totals 206 816 322 2.004

FY2015 - 2018

			TRANSIT COST				
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
	IETROPOLITAN PLAN						
City of Richmond	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		2015-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-
Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		2015-2018
FTA 5307	10,884	7,213	12,789	9,294	11,248	FTA 5307	40,544
FTA 5310	-	166	734	1,236	258	FTA 5310	2,394
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	1,152	1,192	-	-	-	FTA 5339	1,192
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,200	-	-	-	Flexible STP	3,200
TIGER	-	-	4,200	19,350	1,350	TIGER	24,900
Other Federal	-	-	-	-	-	Other Federal	-
State	901	1,433	4,281	23,522	13,138	State	42,374
Local	2,068	1,709	3,427	8,150	2,286	Local	15,572
Revenues	-	-	70	-	-	Revenues	70
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	45.005	- 44.040	- 05 504	- 04 550		RSTP	400.040
Totals	15,005	14,913	25,501	61,552	28,280	-	130,246

	Draviaua Eundina	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	F 2010
	Previous Funding	F1 2015	F1 2010	F1 2017	F1 2010	Total F1 2013	5-2016
ROANOKE VALLE	Y AREA METROP	OLITAN PLANNING	ORGANIZATION			•	
STIP ID:	GRT0001	Title: Operating Ass	sistance	Recipient:	Greater Roanoke	Transit Company	
FTA 5307		1,874	1,855	2,422	1,874	FTA 5307	8,025
FTA 5311		348	335	354	348	FTA 5311	1,385
State		1,892	1,684	2,169	1,892	State	7,637
Local		2,359	2,167	1,566	2,359	Local	8,451
Revenues		2,373	2,903	2,314	2,373	Revenues	9,963
Year Total:	-	8.846	8.944	8.825	8.846	Total Funds:	35,461
Description:	Includes Fixed-Route	. SmartWay and Sma	rtWay connector Bus	Adjustment. Adj #10-		g by \$98K (decrease F	TA5307 by
	FY2016 SYIP. Appror FTA 5307 \$548K, inc SYIP. Approved by M	ved by MPO 6/3/2015 rease FTA5311 \$6K, IPO 7/28/16. Approved	Approved by DRPT increase State \$277Kd by DRPT 8/16/16.	6/17/2015. Adjustmer , decrease local \$739	nt #24 - Decrease tota K, decrease revenues	ues by \$530K) in acco al FY17 funding by \$2' s \$59K) in accordance	1K (increase
STIP ID:	GRT0002	Title: Preventative			Greater Roanoke		
FTA 5307		599	599	599	599	FTA 5307	2,396
State						State	
Local		149	149	149	149	Local	596
Year Total:	-	748	748	748	748	Total Funds:	2,992
Description:							
STIP ID:	GRT0003	Title: Assoc.Transit	Improvements	Recipient:	Greater Roanoke	Transit Company	
FTA 5307		25	25	-	25	FTA 5307	75
State		5	5	-	5	State	15
Local		1	1	-	1	Local	3
Year Total:	-	31	31	-	31	Total Funds:	93
Description:	Adjustment #24- Rem 7/28/16. Approved by		7 (FTA 5307 \$25K, S	tate \$5K, local \$1K) ii	n accordance with FY	17 SYIP. Approved by	MPO
STIP ID:	GRT0004	Title: Replacement	Bus	Recipient:	Greater Roanoke	Transit Company	
FTA 5339				288		FTA 5339	288
Flexible STP		144				Flexible STP	144
RSTP	448					RSTP	-
State	112		1,792	1,828		State	3,620
Local		36	843	879		Local	1,758
Year Total:	560	180	2,635	2,995	-	Total Funds:	5,810
	\$1,792K, local \$843K		r FY17 by \$2,635K (in 5. Approved by DRF	crease state \$1,792K PT 6/17/2015.		336K); add funding to f X) for planned multi-ye	
FTA 5339	OK 10000	тио. Ехрапоют Во	.0	rtcoipiont.	Creater Rearrone	FTA 5339	_
State						State	
Local						Local	
Year Total:	_		_	_	_	Total Funds:	
Description:					_	Total Tulius.	
•	GRT0006	Title: Cupport Vohi	alaa	Posiniont:	Greater Roanoke	Transit Company	
STIP ID:	GK 10000	Title: Support Vehic	JIES .	Recipient:	Greater Roanoke		
FTA 5339		22				FTA 5339	-
Flexible STP		33				Flexible STP	33
State						State	
Local		8				Local	8
Year Total:	-	41	-	-	-	Total Funds:	41
Description:	Approved by MPO 6/3	3/2015. Approved by	DRPT 6/17/2015.		·	\$24K, state \$3K, local	\$3K).
STIP ID:	GRT0007	Title: Purchase Bus	Shelters	Recipient:	Greater Roanoke	Transit Company	
FTA 5339				-	80	FTA 5339	80
State					10	State	10
Local				-	10	Local	10
Year Total:	-	-	-	-	100	Total Funds:	100
Description:	MPO 6/3/2015. Appro		15. Adjustment #24-	Remove funding from		ed in FY16 SYIP. App K, State \$10K, local \$	

1	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
	Flevious Fullaling	1 1 2013	1 1 2010	112017	1 1 2010	10(a) 1 1 201	3-2010
ROANOKE VALLE	Y AREA METROP	OLITAN PLANNING	ORGANIZATION			<u> </u>	
STIP ID:		Title: Rehab/Renov Admin/Maint Buildir		Recipient:	Greater Roanoke	Transit Company	
FTA 5339			24	202	80	FTA 5339	306
State			5	40	10	State	55
Local			1	10	10	Local	21
Year Total:	-	- (30	252		Total Funds:	382
·	Approved by DRPT 6 FY2017 SYIP. Approv	g of \$30K (FTA 5339 \$ /17/2015. Adjustment ved by MPO 7/28/16. /	#24- Add funding of \$ Approved by DRPT 8/	5252K for FY17 (FTA 16/16.	5339 \$202K, State \$4	0K, local \$10K) in acc	
STIP ID:	GRT0009	Title: New Const./R Downtown Roanoke Transfer Facility		Recipient:	Greater Roanoke	Transit Company	
FTA 5339				24		FTA 5339	24
RSTP	240			•		RSTP	-
State	60		340	5		State	345
Local			660	1		Local	661
Year Total:	300	-	1,000	30		Total Funds:	1,030
	accordance with FY2	Amtrak Station/Bus Tra 016 SYIP. Approved b te \$5K, local \$1K) in a	y MPO 6/3/2015. App	proved by DRPT 6/17/	, 2015. Adjustment #24	- Add funding of \$30k	C for FY17
STIP ID:	GRT0011	Title: ADP Software)	Recipient:	Greater Roanoke	Transit Company	
FTA 5339			240	3		FTA 5339	243
State			48	1		State	49
Local			12	1		Local	13
Year Total:	-	-	300	5		Total Funds:	305
Description:	Adj. #10- Increase fur FY2016 SYIP. Approv	nding by \$280K in FY1					
		cordance with FY2017				\$5K for FY17 (FTA 53	339 \$3K, State
STIP ID:			SYIP. Approved by N	/IPO 7/28/16. Approve			339 \$3K, State
STIP ID: FTA 5339	\$1K, local \$1K) in acc	cordance with FY2017	SYIP. Approved by N	/IPO 7/28/16. Approve	ed by DRPT 8/16/16.		339 \$3K, State
-	\$1K, local \$1K) in acc	cordance with FY2017	SYIP. Approved by Nent	MPO 7/28/16. Approve Recipient:	ed by DRPT 8/16/16. Greater Roanoke	Transit Company	
FTA 5339	\$1K, local \$1K) in acc	cordance with FY2017	SYIP. Approved by Nent 52	MPO 7/28/16. Approve Recipient: 160	Greater Roanoke	Transit Company FTA 5339	228
FTA 5339 State Local Year Total:	\$1K, local \$1K) in acc GRT0012	cordance with FY2017 Title: Shop Equipm	SYIP. Approved by Ment 52 10 3 65	Recipient: 160 32 8 200	Greater Roanoke 16 2 2 20	Transit Company FTA 5339 State Local Total Funds:	228 44 13 285
FTA 5339 State Local Year Total: Description:	\$1K, local \$1K) in acc GRT0012 Adj. #10- Increase fur FY2016 SYIP. Approx 5339 \$136K, increase 8/16/16.	Title: Shop Equipmonding by \$53K in FY16 by MPO 6/3/2015.	ent 52 10 3 65 (increase FTA5339 I Approved by DRPT 6 e local \$5K) in accord	Recipient: Recipient: 160 32 8 200 by \$42K, increase sta 6/17/2015. Adjustmentance with FY17 SYIF	ed by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increase #24 - Increase FY17 2. Approved by MPO 7	FTA 5339 State Local Total Funds: se local by \$2K) in acc funding by \$170K (ir /28/16. Approved by I	228 44 13 285 cordance with
FTA 5339 State Local Year Total: Description: STIP ID:	\$1K, local \$1K) in acc GRT0012	Title: Shop Equipm Title: Shop Equipm adding by \$53K in FY16 yed by MPO 6/3/2015.	sylP. Approved by Ment 52 10 3 65 (increase FTA5339 I Approved by DRPT 6 e local \$5K) in accordent	Recipient: Recipient: 160 32 8 200 by \$42K, increase sta 6/17/2015. Adjustmen lance with FY17 SYIF	Greater Roanoke 16 2 2 20 te by \$9K, and increase t #24 - Increase FY17 Approved by MPO 7 Greater Roanoke	Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc funding by \$170K (ir /28/16. Approved by I	228 44 13 285 cordance with ncrease FTA DRPT
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	\$1K, local \$1K) in acc GRT0012	Title: Shop Equipmonding by \$53K in FY16 by MPO 6/3/2015.	SYIP. Approved by Nent 52 10 3 65 (increase FTA5339 I Approved by DRPT 6 e local \$5K) in accordant	Recipient: Recipient: 160 32 8 200 py \$42K, increase sta 6/17/2015. Adjustmen lance with FY17 SYIF Recipient: 24	de by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increase t #24 - Increase FY17 Approved by MPO 7 Greater Roanoke 16	Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339	228 44 13 285 cordance with norease FTA DRPT
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State	\$1K, local \$1K) in acc GRT0012	Title: Shop Equipmonding by \$53K in FY16 by MPO 6/3/2015.	SYIP. Approved by Nent 52 10 3 65 (increase FTA5339 I Approved by DRPT 6 e local \$5K) in accordant	Recipient: 160 32 8 200 py \$42K, increase sta 6/17/2015. Adjustmentance with FY17 SYIF Recipient: 24 3	ded by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increase t #24 - Increase FY17 Approved by MPO 7 Greater Roanoke 16 2	Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc funding by \$170K (ir /28/16. Approved by I Transit Company FTA 5339 State	228 44 13 285 cordance with nerease FTA DRPT 92 15
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339	\$1K, local \$1K) in acc GRT0012	Title: Shop Equipmonding by \$53K in FY16 by MPO 6/3/2015.	SYIP. Approved by Nent 52 10 3 65 (increase FTA5339 I Approved by DRPT 6 e local \$5K) in accordant 52 ent 52 10 3	Recipient: Recipient: 160 32 8 200 py \$42K, increase sta 6/17/2015. Adjustmentance with FY17 SYIF Recipient: 24 3 3	de by DRPT 8/16/16. Greater Roanoke 16 2 2 20 te by \$9K, and increase t #24 - Increase FY17 Approved by MPO 7 Greater Roanoke 16 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339 State Local	228 44 13 285 cordance with nerease FTA DRPT 92 15
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	\$1K, local \$1K) in acc GRT0012	Title: Shop Equipmonding by \$53K in FY16 by MPO 6/3/2015.	SYIP. Approved by Ment 52 10 3 65 (increase FTA5339 I Approved by DRPT 6 e local \$5K) in accordance ent 52 10 3 65 (increase FTA5339 I I I I I I I I I I I I I I I I I I	Recipient: 160 32 8 200 9y \$42K, increase sta 6/17/2015. Adjustment 24 3 3 30 9y \$42K, increase sta	de by DRPT 8/16/16. Greater Roanoke 16 2 20 te by \$9K, and increase FY17 Approved by MPO 7 Greater Roanoke 16 2 2 2 20 te by \$9K, and increase FY17 Approved by MPO 7	Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc	228 44 13 285 cordance with nerease FTA DRPT 92 15 8 115
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	\$1K, local \$1K) in acc GRT0012	Title: Shop Equipm ding by \$53K in FY16 e State \$29K, decreas Title: Shop Equipm adding by \$53K in FY16 and the state \$29K, decreas Title: Shop Equipm and the state \$29K in FY16	sylP. Approved by Ment 52 10 3 65 (increase FTA5339 I Approved by DRPT 6 e local \$5K) in accordance 10 3 65 65 (increase FTA5339 I Approved by DRPT 6 e local \$5K)	Recipient: 160 32 8 200 9y \$42K, increase sta 6/17/2015. Adjustment 24 3 3 30 9y \$42K, increase sta	de by DRPT 8/16/16. Greater Roanoke 16 2 20 te by \$9K, and increase t #24 - Increase FY17 Approved by MPO 7 Greater Roanoke 16 2 2 2 20 20 20 20 20 20	Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc Transit Company	228 44 13 285 cordance with nerease FTA DRPT 92 15 8 115
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description:	\$1K, local \$1K) in acc GRT0012 Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16. GRT0012 Adj. #10- Increase fur FY2016 SYIP. Approv	Title: Shop Equipm ading by \$53K in FY16 yed by MPO 6/3/2015. State \$29K, decreas Title: Shop Equipm ading by \$53K in FY16 yed by MPO 6/3/2015.	sylP. Approved by Ment 52 10 3 65 (increase FTA5339 I Approved by DRPT 6 e local \$5K) in accordance 10 3 65 65 (increase FTA5339 I Approved by DRPT 6 e local \$5K)	Recipient: 160 32 8 200 9y \$42K, increase sta 6/17/2015. Adjustment 24 3 3 30 9y \$42K, increase sta	de by DRPT 8/16/16. Greater Roanoke 16 2 20 te by \$9K, and increase FY17 Approved by MPO 7 Greater Roanoke 16 2 2 2 20 te by \$9K, and increase FY17 Approved by MPO 7	Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc	228 44 13 285 cordance with acrease FTA DRPT 92 15 8 115 cordance with
FTA 5339 State Local Year Total: Description: STIP ID: FTA 5339 State Local Year Total: Description: STIP ID:	\$1K, local \$1K) in acc GRT0012 Adj. #10- Increase fur FY2016 SYIP. Approv 5339 \$136K, increase 8/16/16. GRT0012 Adj. #10- Increase fur FY2016 SYIP. Approv	Title: Shop Equipmeding by \$53K in FY16 e State \$29K, decreas Title: Shop Equipmeding by \$53K in FY16 e State \$29K, decreas Title: Shop Equipmeding by \$53K in FY16 e State \$29K.	sylP. Approved by Ment 52 10 3 65 (increase FTA5339 I Approved by DRPT 6 e local \$5K) in accordance 10 3 65 65 (increase FTA5339 I Approved by DRPT 6 e local \$5K)	Recipient: 160 32 8 200 9y \$42K, increase sta 6/17/2015. Adjustment 24 3 3 30 9y \$42K, increase sta	de by DRPT 8/16/16. Greater Roanoke 16 2 20 te by \$9K, and increase FY17 Approved by MPO 7 Greater Roanoke 16 2 2 2 20 te by \$9K, and increase FY17 Approved by MPO 7	Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc funding by \$170K (in /28/16. Approved by I Transit Company FTA 5339 State Local Total Funds: se local by \$2K) in acc Transit Company	228 44 13 285 cordance with acrease FTA DRPT 92 15 8 115 cordance with
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ROANOKE VALLE		Draviava Evadia a	EV 204 <i>E</i>	EV 2040	EV 2047	EV 2040	Tatal EV 2015	2040
STIP D.		Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	-2018
STIP D.	DOANOKE VALLE	V ADEA METROR	OLITAN DI ANNING	ODCANIZATION				
FTA 5311					Recinient:	Greater Roanoke	Transit Company	
State		GK 10010	Title. Renabilitate/19		recipioni.	Greater Roalloke		360
Local								72
Amendment #6- Add new project and \$450K funding to FY16 (add FTA \$311 \$380K, add state \$72K, add local \$18K) for planned funding to the abblittate/reguld for us many buses in accordance with FY2016 \$YIP. TIP amendment from MPO approved 6y82015. Approved by FT7								18
Rababilitate/rebuild four Smart Way buses in accordance with FY2016 SYIP. TIP amendment from MPO approved 6/26/2015. Approved by FT/87/2015. RAD0001	Year Total:	-	-	450	-	-	Total Funds:	450
State 208 260 263 JARC 738	Description:	rehabilitate/rebuild for						
State	STIP ID:	RAD0001	, ,	sistance (Former	Recipient:	RADAR - UHSTS,	Inc. Roanoke Count	ty
Local Revenues	JARC		208	260	263		JARC	731
Revenues 15	State						State	-
Near Total:	Local		207	259	262		Local	728
Description: CORTRAN operating assistance. Acj. #10- Increase funding by \$387k in FY16 (Increase FTA5316 by \$194k, Increase local by \$133k) in accordance with FY2016 SVPP. Approved by DMPO 6/3/2015. Approved by DMPP 6/7/2015. Approved by DMPO 6/3/2015. Secondance with FY2016 SVPP. Approved by DMPO 6/3/2015. Approved by DMPO 6/3/2015. Approved by DMPO 7/28/16. Approved by DMPO 7/28/16/16. Approved by DMPO 7/28/16/16. Approved by DMPO 7/28/16/16. Approved by DMPO 7/28/16/16/16/16/16/16/16/16/16/16/16/16/16/	Revenues		15	15	15		Revenues	45
STIP ID: RAD002 Title: New Freedom Operating Recipient: RADAR - UHSTS, Inc. Roanoke County	Year Total:	-	430	534	540	-	Total Funds:	1,504
Assistance	STIP ID:	\$263K, local \$262K, ı	revenues \$15K) for FY	17 in accordance with	FY2017 SYIP. Appro	oved by MPO 7/28/16	. Approved by DRPT 8/	16/16.
State 68 99 76 68 State 311			Assistance		•			
Local 17	FTA 5310							388
Revenues			68					
STAR (Valley Metro), CORTRAN (Roanoke County) operating assistance and Local Office on Aging taxi voucher assistance. Ad, #10-Increase funding by \$80K in FY16 (increase FTA5310 by \$30K, increase state by \$30K, increase local by \$8K, and increase revenues by \$4K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Increase funding by \$21K in FY16 (increase FTA5310 by \$30K, increase state by \$30K, increase local by \$8K, and increase revenues by \$4K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24- Increase funding by \$21K in FY16 (increase FTA5310 by \$30K) increase local \$2K, increase revenues \$1K) in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16. STIP ID:								
STAR (Valley Metro), CORTRAN (Roanoke County) operating assistance and Local Office on Aging taxi voucher assistance. Adj. #10-Increase funding by \$80K in FY16 (increase FTA5310 by \$38K, increase state by \$30K, increase local by \$8K, and increase revenues by \$4K) in accordance with FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Adjustment #24-Increase funding by \$21K in FY17 (increase FTA5310 \$10K, increase state \$8K, increase local \$2K, increase revenues \$1K) in accordance with FY2017 SYIP. Approved by MPO 7/28/16. Approved by DRPT 8/16/16.	Local							
FTA 5310	Local Revenues	Increase funding by \$	9 179 CORTRAN (Roanoke 880K in FY16 (increase	13 259 County) operating asset FTA5310 by \$38K, in	10 200 sistance and Local C acrease state by \$30	9 179 Iffice on Aging taxi voi K, increase local by \$8	Revenues Total Funds: ucher assistance. Adj. # BK, and increase revenues	41 817 10 - ues by \$4K)
State Local 26 39 26 26 Local 117 110 117 110 117 110 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 118 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 117 11	Local Revenues Year Total :	Increase funding by \$ in accordance with F\ FY17 (increase FTA5	9 179 CORTRAN (Roanoke 880K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase st	13 259 County) operating asses FTA5310 by \$38K, in d by MPO 6/3/2015. Aparts at \$8K, increase local	10 200 sistance and Local O acrease state by \$304 approved by DRPT 6/1	9 179 Iffice on Aging taxi vol K, increase local by \$8 17/2015. Adjustment #	Revenues Total Funds: ucher assistance. Adj. # BK, and increase revenues 24- Increase funding by	41 817 10 - ues by \$4K) 7 \$21K in
Local 26 39 26 26 Local 117 Year Total:	Local Revenues Year Total :	Increase funding by \$ in accordance with F FY17 (increase FTA5 by MPO 7/28/16. App	9 179 179 CORTRAN (Roanoke 880K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1	13 259 County) operating asset FTA5310 by \$38K, increase locales	10 200 sistance and Local O norease state by \$30k oproved by DRPT 6/1 al \$2K, increase reve	9 179 Iffice on Aging taxi voi K, increase local by \$8 7/2015. Adjustment # nues \$1K) in accordan	Revenues Total Funds: ucher assistance. Adj. # 3K, and increase revenue24- Increase funding by the sum of th	41 817 10 - ues by \$4K) / \$21K in Approved
Pear Total: Carpet	Local Revenues Year Total: Description: STIP ID: FTA 5310	Increase funding by \$ in accordance with F FY17 (increase FTA5 by MPO 7/28/16. App RAD0003	9 179 179 CORTRAN (Roanoke 880K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1	13 259 County) operating asset FTA5310 by \$38K, in by MPO 6/3/2015. Aprate \$8K, increase locale.	10 200 sistance and Local O crease state by \$306 proved by DRPT 6/1 al \$2K, increase reve	9 179 Iffice on Aging taxi voi \$\(\zeta\), increase local by \$\(\frac{1}{2}\) \$\(\frac{1}{2}\) 2015. Adjustment # nues \$1K) in accordances RADAR - UHSTS,	Revenues Total Funds: ucher assistance. Adj. # 3K, and increase revenued: 24- Increase funding by the with FY2017 SYIP. Inc. Roanoke Count	817 10 - ues by \$4K) / \$21K in Approved
Replacement vehicles (2) per year. Adj. #10- Increase funding by \$65K in FY16 (increase FTA5310 by \$52K and increase local by \$13K) in accordance with draft FY2016 SYIP. Approved by MPO 6/3/2015. Approved by DRPT 6/17/2015. Greater Roanoke Transit Company	Local Revenues Year Total: Description: STIP ID: FTA 5310 State	Increase funding by \$ in accordance with F FY17 (increase FTA5 by MPO 7/28/16. App RAD0003	9 179 CORTRAN (Roanoke 880K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve	13 259 County) operating asset FTA5310 by \$38K, in d by MPO 6/3/2015. Agate \$8K, increase locals.	10 200 sistance and Local O corease state by \$30k oproved by DRPT 6/1 al \$2K, increase reve Recipient: 104	9 179 Iffice on Aging taxi voi (, increase local by \$1 7/2015. Adjustment # nues \$1K) in accordant RADAR - UHSTS,	Revenues Total Funds: ucher assistance. Adj. # 3K, and increase revenued: 24- Increase funding by the model of the model	41 817 10 - les by \$4K) / \$21K in Approved 48
Previous Funding	Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local	Increase funding by \$ in accordance with F FY17 (increase FTA5 by MPO 7/28/16. App RAD0003	9 179 CORTRAN (Roanoke 880K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve	13 259 County) operating asset FTA5310 by \$38K, in d by MPO 6/3/2015. Agrate \$8K, increase locals.	10 200 sistance and Local O corease state by \$30k oproved by DRPT 6/1 al \$2K, increase reve Recipient: 104	9 179 179 176ce on Aging taxi vor 4, increase local by \$1 17/2015. Adjustment # 104 104 26	Revenues Total Funds: ucher assistance. Adj. # 3K, and increase revenued: 24- Increase funding by the model of the model	41 817 110 - les by \$4K) \$21K in Approved 48 468
Company Previous Funding FY 2015 FY 2016 FY 2017 FY 2018 Total FY 2015-2018 FTA 5307 - 2,498 2,479 3,021 2,498 FTA 5307 10,496 FTA 5310 - - - - - FTA 5310 - FTA 5311 - 348 695 354 348 FTA 5311 1,745 FTA 5314 - - - - - FTA 5314 - FTA 5339 - 80 368 701 192 FTA 5339 1,341 JARC - - - - - - JARC - New Freedom - - - - - New Freedom - - - New Freedom - - - New Freedom - - - - - - - - - - - - - - - - -	Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Increase funding by \$\frac{1}{2}\$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicle:	9 179 CORTRAN (Roanoke 880K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10	13 259 County) operating as: FTA5310 by \$38K, in by MPO 6/3/2015. Ap ate \$8K, increase loca 16. Phicles 156 39 195 O-Increase funding by	10 200 sistance and Local O crease state by \$304 proved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increase)	9 179 179 179 179 179 179 179 170 170 170 170 170 170 170 170 170 170	Revenues Total Funds: ucher assistance. Adj. #8K, and increase revenued: 24- Increase funding by the model with FY2017 SYIP. Inc. Roanoke Count FTA 5310 State Local Total Funds:	41 817 110 - les by \$4K) / \$21K in Approved 48 48 - 117 585
FTA 5307 - 2,498 2,479 3,021 2,498 FTA 5307 10,496 FTA 5310 - - - - - FTA 5310 - FTA 5311 - 348 695 354 348 FTA 5311 1,745 FTA 5314 - - - - - FTA 5314 - FTA 5339 - 80 368 701 192 FTA 5339 1,341 JARC - - - - - JARC - New Freedom - - - - New Freedom - - - New Freedom - - - - New Freedom - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater	Increase funding by \$\frac{1}{2}\$ in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicle:	9 179 CORTRAN (Roanoke 880K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10	13 259 County) operating as: FTA5310 by \$38K, in by MPO 6/3/2015. Ap ate \$8K, increase loca 16. Phicles 156 39 195 O-Increase funding by	10 200 sistance and Local O crease state by \$304 proved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increase)	9 179 179 179 179 179 179 179 170 170 170 170 170 170 170 170 170 170	Revenues Total Funds: ucher assistance. Adj. #8K, and increase revenued: 24- Increase funding by the model with FY2017 SYIP. Inc. Roanoke Count FTA 5310 State Local Total Funds:	41 817 110 - les by \$4K) / \$21K in Approved 48 468 - 117 585
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FTA 5311 - 348 695 354 348 FTA 5311 1,745 FTA 5314 - - - - - FTA 5314 - FTA 5339 - 80 368 701 192 FTA 5339 1,341 JARC - - - - - JARC - New Freedom - - - - New Freedom - Flexible STP - 177 - - - Flexible STP 177 Other Federal - - - - - Other Federal - State 172 1,913 3,966 4,078 1,921 State 11,878 Local - 2,557 3,857 2,617 2,533 Local 11,564 Revenues - 2,373 2,903 2,314 2,373 Revenues 9,963 CMAQ - - - - <td< td=""><td>Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company</td><td>Increase funding by \$\(\) in accordance with F\(\) FY17 (increase FTA5 by MPO 7/28/16. App\(\) RAD0003 Replacement vehicle accordance with draft</td><td>9 179 179 CORTRAN (Roanoke 880K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 t FY2016 SYIP. Approved FY2015</td><td>13 259 2 County) operating asset FTA5310 by \$38K, increase locale. 2 Hickory State \$8K, increase locale. 2 County operating asset FTA5310 by \$38K, increase locale. 2 County operating asset State \$8K, increase locale. 2 County operating \$39 2 County operating \$39 2 County operating \$39 3 County operating \$38 3 County ope</td><td>10 200 sistance and Local Officerase state by \$304 poroved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increase) Approved by DRP</td><td>9 179 179 179 179 179 179 179 170 170 170 170 170 170 170 170 170 170</td><td>Revenues Total Funds: ucher assistance. Adj. #8K, and increase revenue 24- Increase funding by nee with FY2017 SYIP. Inc. Roanoke Count FTA 5310 State Local Total Funds: Cand increase local by S</td><td>41 817 10 - les by \$4K) / \$21K in Approved ty 468 - 117 585 \$13K) in</td></td<>	Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company	Increase funding by \$\(\) in accordance with F\(\) FY17 (increase FTA5 by MPO 7/28/16. App\(\) RAD0003 Replacement vehicle accordance with draft	9 179 179 CORTRAN (Roanoke 880K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 t FY2016 SYIP. Approved FY2015	13 259 2 County) operating asset FTA5310 by \$38K, increase locale. 2 Hickory State \$8K, increase locale. 2 County operating asset FTA5310 by \$38K, increase locale. 2 County operating asset State \$8K, increase locale. 2 County operating \$39 2 County operating \$39 2 County operating \$39 3 County operating \$38 3 County ope	10 200 sistance and Local Officerase state by \$304 poroved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increase) Approved by DRP	9 179 179 179 179 179 179 179 170 170 170 170 170 170 170 170 170 170	Revenues Total Funds: ucher assistance. Adj. #8K, and increase revenue 24- Increase funding by nee with FY2017 SYIP. Inc. Roanoke Count FTA 5310 State Local Total Funds: Cand increase local by S	41 817 10 - les by \$4K) / \$21K in Approved ty 468 - 117 585 \$13K) in
FTA 5314 - - - - FTA 5314 - - FTA 5339 1,341 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - </td <td>Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5307</td> <td>Increase funding by \$\(\) in accordance with F\(\) FY17 (increase FTA5 by MPO 7/28/16. App\(\) RAD0003 Replacement vehicle accordance with draft</td> <td>9 179 179 CORTRAN (Roanoke 880K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 t FY2016 SYIP. Approved FY2015</td> <td>13 259 2 County) operating asset FTA5310 by \$38K, increase locale. 2 Hickory State \$8K, increase locale. 2 County operating asset FTA5310 by \$38K, increase locale. 2 County operating asset State \$8K, increase locale. 2 County operating \$39 2 County operating \$39 2 County operating \$39 3 County operating \$38 3 County ope</td> <td>10 200 sistance and Local Officerase state by \$304 poroved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increase) Approved by DRP</td> <td>9 179 179 179 179 179 179 179 170 170 170 170 170 170 170 170 170 170</td> <td>Revenues Total Funds: ucher assistance. Adj. #8K, and increase revenues 24- Increase funding by the entire for the first state Inc. Roanoke Count FTA 5310 State Local Total Funds: Total FY 2015- FTA 5307</td> <td>41 817 110 - les by \$4K) \$21K in Approved ty 468 - 117 585 \$13K) in</td>	Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5307	Increase funding by \$\(\) in accordance with F\(\) FY17 (increase FTA5 by MPO 7/28/16. App\(\) RAD0003 Replacement vehicle accordance with draft	9 179 179 CORTRAN (Roanoke 880K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 t FY2016 SYIP. Approved FY2015	13 259 2 County) operating asset FTA5310 by \$38K, increase locale. 2 Hickory State \$8K, increase locale. 2 County operating asset FTA5310 by \$38K, increase locale. 2 County operating asset State \$8K, increase locale. 2 County operating \$39 2 County operating \$39 2 County operating \$39 3 County operating \$38 3 County ope	10 200 sistance and Local Officerase state by \$304 poroved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increase) Approved by DRP	9 179 179 179 179 179 179 179 170 170 170 170 170 170 170 170 170 170	Revenues Total Funds: ucher assistance. Adj. #8K, and increase revenues 24- Increase funding by the entire for the first state Inc. Roanoke Count FTA 5310 State Local Total Funds: Total FY 2015- FTA 5307	41 817 110 - les by \$4K) \$21K in Approved ty 468 - 117 585 \$13K) in
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New Freedom - - - - New Freedom Flexible STP - 177 - - - Flexible STP 177 Other Federal - - - - Other Federal - State 172 1,913 3,966 4,078 1,921 State 11,878 Local - 2,557 3,857 2,617 2,533 Local 11,564 Revenues - 2,373 2,903 2,314 2,373 Revenues 9,963 CMAQ - - - - CMAQ - - RSTP 688 - - - - RSTP - - RSTP - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td< td=""><td>Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314</td><td>Increase funding by \$\(\) in accordance with F\(\) FY17 (increase FTA5 by MPO 7/28/16. App\(\) RAD0003 Replacement vehicle accordance with draft Previous Funding </td><td>9 179 179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 t FY2016 SYIP. Approved FY2015 2,498 - 348</td><td>13 259 County) operating asset FTA5310 by \$38K, in the Serial Ser</td><td>10 200 sistance and Local Officease state by \$304 poroved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increase Approved by DRP FY 2017 3,021 - 354</td><td>9 179 179 179 179 179 179 179 179 179 17</td><td>Revenues Total Funds: ucher assistance. Adj. #8K, and increase revenues 24- Increase funding by the entire for the first state Local Total Funds: and increase local by \$1 Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314</td><td>41 817 10 - les by \$4K) / \$21K in Approved 468 - 117 585 \$13K) in</td></td<>	Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314	Increase funding by \$\(\) in accordance with F\(\) FY17 (increase FTA5 by MPO 7/28/16. App\(\) RAD0003 Replacement vehicle accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 t FY2016 SYIP. Approved FY2015 2,498 - 348	13 259 County) operating asset FTA5310 by \$38K, in the Serial Ser	10 200 sistance and Local Officease state by \$304 poroved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increase Approved by DRP FY 2017 3,021 - 354	9 179 179 179 179 179 179 179 179 179 17	Revenues Total Funds: ucher assistance. Adj. #8K, and increase revenues 24- Increase funding by the entire for the first state Local Total Funds: and increase local by \$1 Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314	41 817 10 - les by \$4K) / \$21K in Approved 468 - 117 585 \$13K) in
Flexible STP - 177 - - Flexible STP 177 Other Federal - - - - - Other Federal - State 172 1,913 3,966 4,078 1,921 State 11,878 Local - 2,557 3,857 2,617 2,533 Local 11,564 Revenues - 2,373 2,903 2,314 2,373 Revenues 9,963 CMAQ - - - - CMAQ - RSTP 688 - - - - RSTP -	Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5339	Increase funding by \$\(\) in accordance with F\(\) FY17 (increase FTA5 by MPO 7/28/16. App\(\) RAD0003 Replacement vehicle accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 t FY2016 SYIP. Approved FY2015 2,498 - 348 - 80	13 259 2 County) operating asset FTA5310 by \$38K, in the Serior S	10 200 sistance and Local Officease state by \$304 poroved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increase Approved by DRP FY 2017 3,021 - 354	9 179 179 179 179 179 179 179 179 179 17	Revenues Total Funds: ucher assistance. Adj. #8K, and increase revenued: 24- Increase funding by the entire with FY2017 SYIP. Inc. Roanoke Count FTA 5310 State Local Total Funds: Cand increase local by \$100 STA 5307 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	41 817 10 - les by \$4K) / \$21K in Approved 468 - 117 585 \$13K) in
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Local - 2,557 3,857 2,617 2,533 Local 11,564 Revenues - 2,373 2,903 2,314 2,373 Revenues 9,963 CMAQ - - - - - CMAQ - RSTP 688 - - - - - RSTP	Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	Increase funding by \$\(\) in accordance with F\(\) FY17 (increase FTA5 by MPO 7/28/16. App\(\) RAD0003 Replacement vehicle accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 t FY2016 SYIP. Approved FY2015 2,498 - 348 - 80 -	13 259 County) operating asset FTA5310 by \$38K, in the SMR, increase local field. Phicles 156 39 195 Chicrease funding by wed by MPO 6/3/2015. FY 2016 2,479 695 - 368	10 200 sistance and Local Officease state by \$30k oproved by DRPT 6/1al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increase Approved by DRP FY 2017 3,021 - 354 - 701	9 179 179 179 179 179 179 179 179 170 170 170 170 170 170 170 170 170 170	Revenues Total Funds: ucher assistance. Adj. # 3K, and increase revenued: 24- Increase funding by the service with FY2017 SYIP. Inc. Roanoke Count FTA 5310 State Local Total Funds: Cand increase local by State FTA 5307 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	41 817 10 - les by \$4K) / \$21K in Approved 468 - 117 585 \$13K) in
Revenues - 2,373 2,903 2,314 2,373 Revenues 9,963 CMAQ - - - - - CMAQ - RSTP 688 - - - - - RSTP	Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	Increase funding by \$\(\) in accordance with F\(\) FY17 (increase FTA5\(\) by MPO 7/28/16. App\(\) RAD0003 Replacement vehicle accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase 872016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 26 130 s (2) per year. Adj. #10 t FY2016 SYIP. Approved 572016 SYIP. Approved 792016 SYIP. Approved 79201	13 259 County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Agate \$8K, increase local 6. Phicles 156 39 195 Colling asset funding by wed by MPO 6/3/2015. FY 2016 2,479	10 200 sistance and Local O crease state by \$30k proved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increated by DRPT Approved by DRPT FY 2017 3,021 - 354 - 701	9 179 179 179 179 179 179 179 179 170 170 170 170 170 170 170 170 170 170	Revenues Total Funds: ucher assistance. Adj. # 3K, and increase revenued: 24- Increase funding by the service with FY2017 SYIP. Inc. Roanoke Count FTA 5310 State Local Total Funds: and increase local by \$ Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	41 817 10 - les by \$4K) / \$21K in Approved 468 - 117 585 \$13K) in
CMAQ - - - - CMAQ - RSTP 688 - - - - RSTP -	Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5307 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	Increase funding by \$\(\) in accordance with F\(\) FY17 (increase FTA5\(\) by MPO 7/28/16. App\(\) RAD0003 Replacement vehicle accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 26 130 s (2) per year. Adj. #10 t FY2016 SYIP. Approved 5/19/19/19/19/19/19/19/19/19/19/19/19/19/	13 259 County) operating asset FTA5310 by \$38K, in the by MPO 6/3/2015. Agate \$8K, increase local 6. Phicles 156 39 195 Colling asset funding by wed by MPO 6/3/2015. FY 2016 2,479	10 200 sistance and Local O crease state by \$30k proved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increated Approved by DRPT 3,021 - 354 - 701 - 4,078	9 179 179 179 179 179 179 179 179 170 170 170 170 170 170 170 170 170 170	Revenues Total Funds: ucher assistance. Adj. # 3K, and increase revenued: 24- Increase funding by the service with FY2017 SYIP. Inc. Roanoke Count FTA 5310 State Local Total Funds: Cand increase local by State FTA 5307 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	41 817 10 - les by \$4K) / \$21K in Approved ty 468 - 117 585 \$13K) in
	Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5307 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	Increase funding by \$\(\) in accordance with F\(\) FY17 (increase FTA5\(\) by MPO 7/28/16. App\(\) RAD0003 Replacement vehicle: accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase Y2016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 26 130 s (2) per year. Adj. #10 t FY2016 SYIP. Approved 5/19/19/19/19/19/19/19/19/19/19/19/19/19/	13 259 County) operating as: FTA5310 by \$38K, in by MPO 6/3/2015. Ap ate \$8K, increase loca 6. Phicles 156 39 195 County operating as: Phicles 156 2,479	10 200 sistance and Local O crease state by \$30k proved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increated Approved by DRP FY 2017 3,021 - 354 - 701 - 4,078 2,617	9 179 179 179 179 179 179 179 179 179 17	Revenues Total Funds: ucher assistance. Adj. # 3K, and increase revenued: 24- Increase funding by the service with FY2017 SYIP. Inc. Roanoke Count FTA 5310 State Local Total Funds: and increase local by \$ Total FY 2015- FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	41 817 10 - les by \$4K) / \$21K in Approved 468 - 117 585 \$13K) in -2018 10,496 - 1,745 - 1,341 - 177 - 11,878
Totals 860 9,946 14,268 13,085 9,865 47,164	Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5307 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	Increase funding by \$\(\) in accordance with F\(\) FY17 (increase FTA5\(\) by MPO 7/28/16. App\(\) RAD0003 Replacement vehicle: accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase 872016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 26 130 s (2) per year. Adj. #10 f FY2016 SYIP. Approved 572016 SYIP. Approved 792016 SYIP. Approved 79201	13 259 County) operating as: FTA5310 by \$38K, in by MPO 6/3/2015. Ap ate \$8K, increase local 6. Phicles 156 39 195 County operating as: Phicles 156 39 195 County operating as: Phicles FY 2016 2,479	10 200 sistance and Local Officease state by \$304 poproved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increated Approved by DRPT) 3,021	9 179 179 179 179 179 179 179 179 179 17	Revenues Total Funds: ucher assistance. Adj. #8K, and increase revenues 24- Increase funding by the entry and increase local by section and i	41 817 810 - les by \$4K) \$21K in Approved 468 - 117 585 \$13K) in -2018 10,496 - 1,745 - 1,341 - 177 - 11,878 11,564
	Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ RSTP	Increase funding by \$\(\) in accordance with FY17 (increase FTA5 by MPO 7/28/16. App RAD0003 Replacement vehicle accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase 872016 SYIP. Approved 310 \$10K, increase storoved by DRPT 8/16/1 Title: Paratransit Ve 26 130 s (2) per year. Adj. #10 t FY2016 SYIP. Approved 572016 SYIP. Approved 792016 SYIP. Approved 79201	13 259 County) operating as: FTA5310 by \$38K, in by MPO 6/3/2015. Ap ate \$8K, increase loca 16. Phicles 156 39 195 County operating as: Phicles 156 39 195 County operating as: Phicles 156 39 195 County operating as: Phicles 156 39 195 County operating as: Phicles 156 39 195 County operating as: Phicles 156 39 195 County operating as: Phicles 156 39 195 County operating as: Phicles 156 39 195 County operating as: Phicles 156 39 195 County operating as: Phicles 156 156 157 158 158 158 158 158 158 158 158 158 158	10 200 sistance and Local O crease state by \$30k proved by DRPT 6/1 al \$2K, increase reve Recipient: 104 26 130 \$65K in FY16 (increated Approved by DRP FY 2017 3,021 - 354 - 701 - 4,078 2,617 2,314	9 179 179 179 179 179 179 179 179 179 17	Revenues Total Funds: ucher assistance. Adj. # 3K, and increase revenues 24- Increase funding by the entry and increase local by section and i	41 817 810 - les by \$4K) / \$21K in Approved 468 - 117 585 \$13K) in -2018 10,496 - 1,745 - 1,341 - - 11,878 11,564 9,963 -

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	5-2018
ROANOKE VALLE	Y AREA METROPOL	ITAN PLANNING (ORGANIZATION				
RADAR - UHSTS,	1						
Inc. Roanoke							
County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	5-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	189	279	199	189	FTA 5310	856
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	208	260	263	-	JARC	731
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	=
State	-	68	98	76	68	State	310
Local	-	250	323	307	43	Local	923
Revenues	-	24	28	25	9	Revenues	86
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	739	988	870	309		2,906
			<u>.</u>	<u>.</u>	<u>.</u>	<u>.</u>	
Roanoke Valley							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	5-2018
FTA 5307	-	2,498	2,479	3,021	2,498	FTA 5307	10,496
FTA 5310	-	189	279	199	189	FTA 5310	856
FTA 5311	-	348	695	354	348	FTA 5311	1,745
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	80	368	701	192	FTA 5339	1,341
JARC	-	208	260	263	-	JARC	731
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	177	-	-	-	Flexible STP	177
Other Federal	-	-	-	-	-	Other Federal	
State	172	1,981	4,064	4,154	1,989	State	12,188
Local	-	2,807	4,180	2,924	2,576	Local	12,487
Revenues	-	2,397	2,931	2,339	2,382	Revenues	10,049
CMAQ	-	-	- ,	-		CMAQ	.,,,,,,
RSTP	688	=	=	-	-	RSTP	
Totals	860	10,685	15,256	13,955	10,174		50,070

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
STAUNTON-AUGUS	TA-WAYNESBORO	METROPOLITAN PLA	NNING ORGANIZAT	ION			
STIP ID:	CSPDC01	Title: Operating Assis			Central Shenandoa	h PDC	
FTA 5307	I	736	358	410	733	FTA 5307	2,237
FTA 5311				110		FTA 5311	_,
State		229	118	146	238	State	731
Local		507	239	265	194	Local	1,205
Revenues		45	45	61	45	Revenues	196
Year Total:	_	1,517	760	882		Total Funds:	4,369
Description:	amendment received FY16 (decrease 530) operating. Approved	I from SAWMPO appr 7 by \$375K, decrease by MPO 6/12/15. Ad	oved by their Board or state by \$120K, incre justment #24 - Decrea	n 10/1/2014. Approve ase local by \$45K) to ased FY17 \$328K (dec	ed by FTA 10/24/2014 match planned exper creased FTA 5307 \$3	ased Local \$313K), to r . Adjustment #11- Recuses for FY16, not to in 23K, decreased State proved by DRPT 8/16/1	duce funding in clude rural \$92K, increased
STIP ID:	CSPDC02	Title: Replacement R	olling Stock	Recipient:	Central Shenandoa		
FTA 5307		-	-		-	FTA 5307	-
State		-	-		-	State	<u>-</u>
Local		=	-		-	Local	-
Year Total:						Total Funds:	
Description:	State, \$10K Local). I 10/1/2014 removed f	Decreased FY2018 by unding from replacem	\$426 (\$341K FTA 53 ent rolling stock and r	307, \$68K State, \$17K moved to capital cost	Local). TIP amendmof contracting. Appro	016 by \$259 (\$207K F ent from SAWMPO ap oved by FTA 10/24/201	proved on
STIP ID:	CSPDC03	Title: Capital Contrac			Central Shenandoa		
FTA 5307		459	441	528		FTA 5307	1,428
State		54	88	106		State	248
Local		61	22	25		Local	108
Year Total:	-	574	551	659		Total Funds: State, \$61K Local) to a	1,784
STIP ID:		I by MPO 6/12/15. Ap accordance with FY1 Title: Support Vehicle	17 SYIP. Approved by	/ MPO 6/30/16. Appro			. 5307 \$528K, State
FTA 5307	1	I		T to out province		FTA 5307	
State						State	-
Local						Local	_
Year Total:	_	_	_	_	_	Total Funds:	_
Description:						rotarranas.	
STIP ID:	CSPDC05	Title: Purchase Spare	Parts ACM Items	Recipient:	Central Shenandoa	h PDC	
Flexible STP		Title. Turchase Spare	e i alis, Aoivi itellis	Recipient.	Central Sheriandoa	Flexible STP	_
State						State	
Local						Local	-
Year Total:		_		_		Total Funds:	
	-	-	-	-	-	TOTAL FULLUS.	
Description: STIP ID:	CSPDC06	Title: Durchess ADD	Lloudware	Desinient	Central Shenandoa	L DDC	
		Title: Purchase ADP	Hardware	Recipient:	Central Shenandoa		
Flexible STP						Flexible STP	<u> </u>
State						State	-
Local						Local	-
Year Total:	-	<u> </u>	-	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC07	Title: Purchase Shop	Equipment	Recipient:	Central Shenandoa		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC08	Title: Purchase Amer			Central Shenandoa		
FTA 5307			16	20		FTA 5307	36
State			3	4		State	7
Local	-		1	1		Local	2
Year Total:	-		20	25		Total Funds:	45
Description:	Adjustment #11 appr	oved by MPO 6/12/15	to add funding for FY	16 projects of shelters	s and signage. Approv	10/1/14. Approved by yed by DRPT 6/17/15. Approved by MPO 6/30	Adjustment #24 -

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
STAUNTON-AUGUS	TA-WAYNESBORO	METROPOLITAN PLA	NNING ORGANIZATI	ON			
STIP ID:	CSPDC09	Title: Expansion Rollin	ng Stock	Recipient:	Central Shenandoal		
Flexible STP						Flexible STP	<u> </u>
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Amendment #1 - Add	d new project. Approv	red by MPO 10/1/14.	Approved by FTA 10/2	24/2014.		
STIP ID:	VCSB001	Title: Paratransit Van	IS	Recipient:	Valley Community S	Services Board	
FTA 5310		42	-	32	96	FTA 5310	170
State						State	-
Local	-	10	-	8	24	Local	42
Year Total:	-	52	-	40	120	Total Funds:	212
·	Approved by DRPT 6 SYIP. Approved by	6/17/2015. Adjustment MPO 6/30/16. Approve	#24 - Decreased FY ed by DRPT 8/16/16.	17 funding \$50K (decre	eased FTA 5310 \$40	YIP. Approved by MPO K, local \$10K) in accord	
STIP ID:	VPA0001	Title: Paratransit Van	IS	Recipient:	Valley Program for A		
FTA 5310		-	29	-	-	FTA 5310	29
State						State	
Local	-	-	7	-	-	Local	7
Year Total:	-	-	36	-	-	Total Funds:	36
Description:	Amendment #5: Add	new project and fund	ing in accordance with	n FY2016 SYIP. Appr	oved by MPO 6/18/1:	5. Approved by FTA 7/2	21/15.
Central							
Shenandoah PDC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	
FTA 5307	-	1,195	815	958	733	FTA 5307	3,701
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	209	256	238	State	986
Local	-	568	262	290	194	Local	1,314
Revenues	-	45	45	61	45	Revenues	196
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	2,091	1,331	1,565	1,210		6,197
Other Human							
Service							
Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	42	29	32	96	FTA 5310	199
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	10	7	8	24	Local	49
Revenues	-	-	-	-	-	Revenues	-
	-	-	-	-	-	CMAQ	-
CMAQ							
RSTP Totals	-	52	36	- 40	120	RSTP	248

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
STAUNTON-AUGUS	I TA-WAYNESBORO M	IETROPOLITAN PLA	NNING ORGANIZATI	ON			
Staunton MPO	Previous Funding FY 2015 FY 2016 FY 2017		FY 2017	FY 2018	Total FY 2015-2018		
FTA 5307	-	1,195	815	958	733	FTA 5307	3,701
FTA 5310	-	42	29	32	96	FTA 5310	199
FTA 5311	- 1	-	-	-	-	FTA 5311	=
FTA 5314	-	-	-	-	-	FTA 5314	=
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	- 1	-	-	-	-	JARC	=
New Freedom	-	-	-	-	-	New Freedom	=
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	- 1	-	-	-	-	Other Federal	=
State	-	283	209	256	238	State	986
Local	-	578	269	298	218	Local	1,363
Revenues	-	45	45	61	45	Revenues	196
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	2,143	1,367	1,605	1,330		6,445

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018		
	OLITAN PLANNING O								
STIP ID:	PAT0001	Title: Operating Assis			Petersburg Area Tra				
FTA 5307	1	700	700	700	700	FTA 5307	2,800		
Other Federa	l		-			Other Federal			
State		639	485	559	639	State	2,322		
Loca	I	1,060	416	536	1,060	Local	3,072		
Revenues	S	394	510	510	394	Revenues	1,808		
Year Total:		2,793	2,111	2,305		Total Funds:	10,002		
Description:	Adjustment #15: Reduce FY16 funding \$682K (decrease State \$154K, decrease local \$644K, increase revenues \$116K) in accordance with FY16 Remove FY16 Other Federal (FLAP) funds \$149K which is reported on VDOT's STIP. Approved by MPO 7/20/15. Approved by DRPT 7/22/15. Adjustment #21: Decrease FY17 funding \$488K (decrease State \$80K, decrease local \$524, increase revenues \$116K) in accordance with Draft FSYIP. Approved by MPO 5/12/16. Approved by DRPT 6/6/16.								
STIP ID:	PAT0002	Title: Acquire Mobile F Equipment	Fare Collection	Recipient:	Petersburg Area Tra	nsit			
FTA 5307	7		40			FTA 5307	40		
State			8			State	8		
Loca			2			Local			
Year Total:		-	50	-		Total Funds:	50		
Description:	Adjustment #15: Add Approved by DRPT 7		in FY16 (\$40K FTA 53	907, State \$8K, \$2K lo	cal) in accordance with	h FY16 SYIP. Approved	d by MPO 7/20/15.		
STIP ID:	PAT0003	Title: 1% Security Exp	enditures	Recipient:	Petersburg Area Tra	nsit			
FTA 5307	7	46	49		-	FTA 5307	95		
FTA 5339)		-			FTA 5339	-		
State)		10			State	10		
Loca	I	9	2			Local	11		
Year Total:	-	55	61	-	-	Total Funds:	116		
Description:	Adjustment #15: Add Approved by DRPT 7		in FY16 (\$49K FTA 5	307, State \$10K, \$2K	local) in accordance v	with FY16 SYIP. Appro	ived by MPO 7/20/15.		
STIP ID:	PAT0004	Title: Other Capital Pr	oiects	Recipient:	Petersburg Area Tra	nsit			
FTA 5307			-	-	16	FTA 5307	16		
State			-	-	2	State	2		
			-	-	2				
State Loca Year Total :	-	-	-	-	2 20	Local Total Funds:	20		
Loca Year Total: Description:	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A	DRPT 7/22/15. Adju Approved by MPO 5/12	FY16 (\$16K FTA 5307 istment #21: Remove 1/16. Approved by DR	- , \$2K State, \$2K local \$20K funding in FY17 PT 6/6/16.	2 20 . No project funding a (FTA 5307 \$16K, Stat	Local Total Funds: approved for FY16. Ap te \$2K, local \$2K). No	20 pproved by MPO		
Loca Year Total: Description: STIP ID:	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A PAT0005	DRPT 7/22/15. Adju Approved by MPO 5/12 Title: Improve Phone	FY16 (\$16K FTA 5307 istment #21: Remove 1/16. Approved by DR	- , \$2K State, \$2K local \$20K funding in FY17 PT 6/6/16.	2 20 . No project funding a	Local Total Funds: approved for FY16. Apple \$2K, local \$2K). No	20 proved by MPO project funding		
Loca Year Total: Description: STIP ID: FTA 5307	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A	DRPT 7/22/15. Adju Approved by MPO 5/12 Title: Improve Phone	FY16 (\$16K FTA 5307 istment #21: Remove 1/16. Approved by DR	- , \$2K State, \$2K local \$20K funding in FY17 PT 6/6/16.	2 20 . No project funding a (FTA 5307 \$16K, Stat	Local Total Funds: approved for FY16. Apple \$2K, local \$2K). No parsit	20 20 20 proved by MPO project funding		
Loca Year Total: Description: STIP ID: FTA 5307 State	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A	y DRPT 7/22/15. Adju Approved by MPO 5/12 Title: Improve Phone 16 3	FY16 (\$16K FTA 5307 istment #21: Remove 1/16. Approved by DR	- , \$2K State, \$2K local \$20K funding in FY17 PT 6/6/16.	2 20 . No project funding a (FTA 5307 \$16K, Stat	Local Total Funds: approved for FY16. Ap te \$2K, local \$2K). No ansit FTA 5307 State	20 pproved by MPO project funding 16		
Loca Year Total: Description: STIP ID: FTA 5307 State Loca	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A PAT0005	DRPT 7/22/15. Adju Approved by MPO 5/12 Title: Improve Phone 16 3 1	FY16 (\$16K FTA 5307 istment #21: Remove 1/16. Approved by DR	- , \$2K State, \$2K local \$20K funding in FY17 PT 6/6/16.	2 20 . No project funding a (FTA 5307 \$16K, Stat	Local Total Funds: approved for FY16. Ap te \$2K, local \$2K). No ansit FTA 5307 State Local	proved by MPO project funding		
Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total:	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A PAT0005	y DRPT 7/22/15. Adju Approved by MPO 5/12 Title: Improve Phone 16 3	FY16 (\$16K FTA 5307 istment #21: Remove 1/16. Approved by DR	- , \$2K State, \$2K local \$20K funding in FY17 PT 6/6/16.	2 20 . No project funding a (FTA 5307 \$16K, Stat	Local Total Funds: approved for FY16. Ap te \$2K, local \$2K). No ansit FTA 5307 State	20 pproved by MPO project funding 16 3 1		
Loca Year Total: Description: STIP ID: FTA 5307 State Loca	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A PAT0005	DRPT 7/22/15. Adju Approved by MPO 5/12 Title: Improve Phone 16 3 1	- FY16 (\$16K FTA 5307 stment #21: Remove /16. Approved by DRI System	- , \$2K State, \$2K local; \$20K funding in FY17 PT 6/6/16. Recipient:	2 20 . No project funding a (FTA 5307 \$16K, Stat	Local Total Funds: approved for FY16. Ap te \$2K, local \$2K). No p ansit FTA 5307 State Local Total Funds:	20 pproved by MPO project funding 16 3 1		
Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description:	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A PAT0005	DRPT 7/22/15. Adju Approved by MPO 5/12 Title: Improve Phone 16 3 1	- FY16 (\$16K FTA 5307 stment #21: Remove /16. Approved by DRI System	- , \$2K State, \$2K local; \$20K funding in FY17 PT 6/6/16. Recipient:	2 20 20 No project funding a (FTA 5307 \$16K, State Petersburg Area Tra	Local Total Funds: approved for FY16. Ap te \$2K, local \$2K). No p ansit FTA 5307 State Local Total Funds:	2 20 20 20 20 20 20 20 20 20 20 20 20 20		
Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description: STIP ID:	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A PAT0005	DRPT 7/22/15. Adju Approved by MPO 5/12 Title: Improve Phone 16 3 1 20	- FY16 (\$16K FTA 5307 Istment #21: Remove /16. Approved by DR System	- , \$2K State, \$2K local; \$20K funding in FY17 PT 6/6/16. Recipient:	2 20 20 No project funding a (FTA 5307 \$16K, State Petersburg Area Tra	Local Total Funds: approved for FY16. Ap te \$2K, local \$2K). No p ansit FTA 5307 State Local Total Funds:	2 20 20 20 20 20 20 20 20 20 20 20 20 20		
Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A PAT0005	DRPT 7/22/15. Adju Approved by MPO 5/12 Title: Improve Phone 16 3 1 20	- FY16 (\$16K FTA 5307 Istment #21: Remove /16. Approved by DR System	- , \$2K State, \$2K local; \$20K funding in FY17 PT 6/6/16. Recipient:	2 20 20 No project funding a (FTA 5307 \$16K, State Petersburg Area Tra	Local Total Funds: approved for FY16. Ap te \$2K, local \$2K). No p ansit FTA 5307 State Local Total Funds: ansit FTA 5307	2 20 20 20 20 20 20 20 20 20 20 20 20 20		
Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 State STIP ID: FTA 5307	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A PAT0005	DRPT 7/22/15. Adju Approved by MPO 5/12 Title: Improve Phone 16 3 1 20 Title: Technology Intro	- FY16 (\$16K FTA 5307 Istment #21: Remove /16. Approved by DR System	- , \$2K State, \$2K local; \$20K funding in FY17 PT 6/6/16. Recipient:	2 20 . No project funding a (FTA 5307 \$16K, Stat Petersburg Area Tra - Petersburg Area Tra	Local Total Funds: approved for FY16. Ap te \$2K, local \$2K). No p ansit FTA 5307 State Local Total Funds: FTA 5307 State FTA 5307 State	2 20 20 20 20 20 20 20 20 20 20 20 20 20		
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Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Year Total: Year Total:	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A PAT0005 PAT0007 Adjustment #15: Ren -	DRPT 7/22/15. Adju Approved by MPO 5/12 Title: Improve Phone 16 3 1 20 Title: Technology Intro 125 25 150	- FY16 (\$16K FTA 5307 istment #21: Remove 1/16. Approved by DRI System - coduction - FY16 (\$80K FTA 530		2 20 . No project funding a (FTA 5307 \$16K, Stat Petersburg Area Tra - Petersburg Area Tra -	Local Total Funds: approved for FY16. Ap te \$2K, local \$2K). No p ansit FTA 5307 State Local Total Funds: ansit FTA 5307 State Local Total Funds: ansit	2 20 20 20 20 20 20 20 20 20 20 20 20 20		
Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description:	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A PAT0005 PAT0007 PAT0007 Adjustment #15: Ren 7/20/15. Approved by PAT0009	DRPT 7/22/15. Adju Approved by MPO 5/12 Title: Improve Phone 16 3 1 20 Title: Technology Intro 125 150 nove \$100K funding in DRPT 7/22/15.	- FY16 (\$16K FTA 5307 istment #21: Remove 1/16. Approved by DRI System - coduction - FY16 (\$80K FTA 530		2 20 20 20 No project funding a (FTA 5307 \$16K, Stat) Petersburg Area Tra Petersburg Area Tra	Local Total Funds: approved for FY16. Ap te \$2K, local \$2K). No p ansit FTA 5307 State Local Total Funds: ansit FTA 5307 State Local Total Funds: ansit	2 20 poroved by MPO project funding 16 3 1 20 125 - 150 Approved by MPO		
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Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 State Loca Year Total: Description: STIP ID: FTA 5307 FTA 5308 State Loca Year Total: Description:	Adjustment #15: Ren 7/20/15. Approved by approved for FY17. A PAT0005 PAT0007 Adjustment #15: Ren 7/20/15. Approved by PAT0009 Amendment #3 - Increase 1/21/15. Approved by PAT0010	7 DRPT 7/22/15. Adju Approved by MPO 5/12 Title: Improve Phone 16 3 1 20 Title: Technology Intro 125 25 150 nove \$100K funding in 7 DRPT 7/22/15. Title: Shop Equipmen 60 50 12 16 138 ease FY2015 funding \$19 9 FTA 5/8/2015.	- FY16 (\$16K FTA 5307 istment #21: Remove /16. Approved by DRI System - coduction - coduct	- , \$2K State, \$2K local; \$20K funding in FY17 PT 6/6/16. Recipient: - Recipient: - Recipient: - Recipient: - 339 \$50K, increase Lo	2 20 20 20 No project funding a (FTA 5307 \$16K, Stat) Petersburg Area Tra Petersburg Area Tra	Local Total Funds: approved for FY16. Ap te \$2K, local \$2K). No p ansit FTA 5307 State Local Total Funds: ansit FTA 5307 State Local Total Funds: ng approved for FY16. ansit FTA 5307 FTA 5339 State Local Total Funds: ansit	20 proved by MPO project funding 10 20 125 21 150 Approved by MPO 60 55 11 11 138 MPO approved on		
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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
TRI-CITIES METROPO	 OLITAN PLANNING C	RGANIZATION					
STIP ID:	PAT0012	Title: Transit Enhance	ements	Recipient:	Petersburg Area Tr	ansit	
FTA 5307						FTA 5307	-
State	:					State	-
Local	ı					Local	-
Year Total:	-	-	-	•	•	Total Funds:	
Description:							
STIP ID:	PAT0013	Title: Replacement Re	olling Stock	Recipient:	Petersburg Area Ti	ansit	
FTA 5307		136	-	-		FTA 5307	136
FTA 5339	,			112		FTA 5339	112
State	+	27	-	272		State	299
Local		7	-	16		Local	23
Year Total:		170	-	400		Total Funds:	570
Description:	7/20/15. Approved by		stment #21: Increase F	FY17 funding \$330K (d	decrease FTA 5307 \$	ding approved for FY16. 56K, increase FTA 5339 by DRPT 6/6/16.	
STIP ID:	PAT0018	Title: Misc Support Ed	guipment	Recipient:	Petersburg Area Tr	ansit	
FTA 5339		55	-			FTA 5339	55
FTA 5307			5			FTA 5307	5
State	+		1			State	1
Local		14	-			Local	14
Year Total:		69	6	-	-	Total Funds:	75
Description:	3/12/15. Approved by Approved by MPO 7/2	by FTA 5/8/2015. Adjust 20/15. Approved by Di	stment #15: Added pr RPT 7/22/15.	oject funding of \$6K in	FY16 (\$5K FTA 530	ndment from Tri-Cities N 7, \$1K State) in accorda	• • •
STIP ID:	PAT0029	Title: Rehab/Renovate	e Bus Maintenance		Petersburg Area Ti		
FTA 5307		-	-	35	-	FTA 5307	35
FTA 5339						_	
State			-	1,190	-	State	1,190
Local Year Total:		-	-	2,275 3,500	-	Local Total Funds:	2,275 3,500
	Local \$5K). TIP ame	ndment from Tri-Cities	MPO approved on 3/1	12/15. Approved by FT	A 5/8/2015. Amenda	132K, Decreased State nent #10: Add \$3,500 fu pproved by FTA 7/29/16	nding in FY17 (add
STIP ID:	PAT0030	Title: Rehab/Renovate	e Rus Maintenance	Recipient:	Petersburg Area Tr	ansit	
FTA 5307		40	e Dus Maintenance	Redipient.	Telersburg Area Ti	FTA 5307	40
State		40				State	40
Local	+	8				Local	8
Year Total:	<u> </u>	48	_	_		Total Funds:	48
Description:	-	40	-	<u>-</u>		Total Fullus.	40
STIP ID:	PAT0031	Title: Renovation of A	dmin Building	Pecinient:	Petersburg Area Ti	ancit	
FTA 5307		400	Dallaling	Redipient.	l etersburg Area II	FTA 5307	400
FTA 5307		22				FTA 5339	22
State		80				State	80
Local		25				Local	25
Year Total:		527	_	_		Total Funds:	527
Description:	Amendment #3 - Incre		\$27K (increase FTA 53	339 \$22K, increase Lo		Iment from Tri-Cities MF	
<u> </u>				D	Data and an America	ancit	
STIP ID:	PAT0032	Title: Expansion Rollin	ng Stock	Recipient:	Petersburg Area Ti	ansit	
STIP ID: FTA 5307		Title: Expansion Rollin	ng Stock	Recipient:	Petersburg Area II	FTA 5307	180
	'	180 24	ng Stock	Recipient:	Petersburg Area II		24
FTA 5307		180	ng Stock	Recipient:	Petersburg Area II	FTA 5307	
FTA 5307 State		180 24	ng Stock	Recipient:		FTA 5307 State	24
FTA 5307 State Local Year Total: Description:	-	180 24 6 210				FTA 5307 State Local Total Funds:	24 6
FTA 5307 State Local Year Total: Description: STIP ID:	- PAT0033	180 24 6				FTA 5307 State Local Total Funds:	24 6
FTA 5307 State Local Year Total :	- PAT0033	180 24 6 210				FTA 5307 State Local Total Funds:	24 6
FTA 5307 State Local Year Total: Description: STIP ID:	- PAT0033	180 24 6 210 Title: ADP Hardware				FTA 5307 State Local Total Funds:	24 6 210
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5339	- PAT0033	180 24 6 210 Title: ADP Hardware				FTA 5307 State Local Total Funds:	24 6 210
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5339 FTA 5307	- PAT0033	180 24 6 210 Title: ADP Hardware 40 16				FTA 5307 State Local Total Funds: FTA 5339 FTA 5307	24 6 210 40 16 11
State Local Year Total: Description: STIP ID: FTA 5339 FTA 5307 State	PAT0033	180 24 6 210 Title: ADP Hardware 40 16 11 3	-	Recipient:	Petersburg Area Ti	FTA 5307 State Local Total Funds: FTA 5339 FTA 5307 State	24 6 210 40 16 11 3 70

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
TRI CITIES METRODO	NITAN DI ANNING C	ADC ANIZATION					
TRI-CITIES METROPO STIP ID:	PAT0034	Title: Support Vehicle	c	Pacinient:	Petersburg Area Tra	neit	
FTA 5307	1 7 10034	Title. Support verilole	_	Redipient.	80	FTA 5307	80
FTA 5339		35				FTA 5339	35
State		4			10	State	14
Local		5			10	Local	15
Year Total:	_	44	_	-		Total Funds:	64
Description:	3/12/15. Approved by		stment #15: Reallocat	ted funding between S	cal \$9K). TIP amenditate and local in FY15	ment from Tri-Cities MF , no change in total (inc	
STIP ID:	PAT0035	Title: Preventive Main	tenance	Recipient:	Petersburg Area Tra	nsit	
FTA 5307		721	625	716	716	FTA 5307	2,778
State						State	-
Local		144	156	143		Local	443
Year Total:	-	865	781	859		Total Funds: SYIP. Approved by MP	3,221
OTID ID	FY18 in accordance v	vith Draft FY17 SYIP a	and PAT local estimate	Approved by MPO 5	/12/16. Approved by D		7 funding of \$716 in
STIP ID:	PAT0036	Title: Purchase Vehic	le Locator	Recipient:	Petersburg Area Tra		
FTA 5339		50				FTA 5339	50
FTA 5307		-				FTA 5307	-
State						State	-
Local		12				Local	12
Year Total:	-	62		-		Total Funds:	62
Description:		ed PAT0036. Increase Approved by FTA 5/8	•	K (increase FTA 5339	\$50K, increase Local	\$12K). TIP amendmen	nt from Tri-Cities MPO
STIP ID:	PAT0037	Title: Purchase Radio	S	Recipient:	Petersburg Area Tra	nsit	
FTA 5339		8				FTA 5339	8
FTA 5307		-				FTA 5307	-
State						State	-
Local		2				Local	2
Year Total:	-	10	-	-	-	Total Funds:	10
Description:		ed PAT0037. Increase Approved by FTA 5/8	•	K (increase FTA 5339	\$8K, increase Local \$	2K). TIP amendment	from Tri-Cities MPO
STIP ID:	PAT0038	Title: Purchase Expar		Recipient:	Petersburg Area Tra	nsit	
Other Federal		-	•			Other Federal	-
State						State	
Local		-				Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Tri-Cities MPO appro		oved by FTA 5/8/2015	. Adjustment #15: Re	emove funding in FY15	rease Local \$154K). T 5 \$768K (\$614K Other	
STIP ID:	PAT0039	Title: Paratransit Vehi	cles	Recipient:	Petersburg Area Tra	nsit	
FTA 5310			88			FTA 5310	88
State						State	-
Local			22			Local	22
Year Total:	-	-	110	-	-	Total Funds:	110
Description:		new project and funding approved on 6/25/2015			add \$22K local) in a	ccordance with FY16 S	YIP. TIP amendment
STIP ID:	PAT0040	Title: New Freedom -	Operations	Recipient:	Petersburg Area Tra	nsit	
FTA 5310			49	34		FTA 5310	83
State			47	12		State	59
Local			2	3		Local	5
Revenues			2	1		Revenues	3
Year Total:	-	-	100	50	-	Total Funds:	150
Description:	accordance with FY10	6 SYIP. TIP amendme 310 \$34K, add State \$1	ng for FY16 for \$100K nt from Tri-Cities MPC	(add \$49K FTA 5310, approved on 6/25/20	add \$47K State, add 15. Approved by FTA	\$2K local, add \$2K rev 8/7/15. Adjustment #2 praft SYIP. Approved	enues) in 1: Add \$50K funding

	Provious Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total EV	2015-2018
	Previous Funding	F1 2015	FY 2016	FY 2017	F1 2018	Total FY	2015-2016
TRI-CITIES METROPO	LITAN DI ANNING O	PGANIZATION					
STIP ID:	PAT0041	Title: New Freedom -	Vehicle Locator	Recipient:	Petersburg Area Tra	ınsit	
FTA 5310			13	7.550		FTA 5310	13
State			3			State	3
Local			1			Local	1
Year Total:	-	-	17	-		Total Funds:	17
Description:					add \$3K State, add \$1F	Clocal) in accordance	with FY16 SYIP. TIP
STIP ID:	PAT0042	Cities MPO approved of Title: New Freedom -	Mobility Management		Petersburg Area Tra	nsit	
			, ,	·	ŭ		
FTA 5310			70			FTA 5310	70
State			14			State	14
Local			4			Local	4
Year Total:	-	<u> </u>	88	-		Total Funds:	88
Description:			•			4K local) in accordance	ce with FY16 SYIP.
STIP ID:	PAT0043	Tri-Cities MPO approv Title: Passenger Bus		<u> </u>	Petersburg Area Tra		
	TA10043	Tille. Fasseriger bus	Sileileis	29	retersburg Area Tra	FTA 5339	29
FTA 5339 State				29		State	6
Local				2	1	Local	2
Year Total:	-	-	_	37		Total Funds:	37
Description:						in accordance with F	
STIP ID:	CDAA001	roved by FTA 7/29/16. Title: Paratransit Vehi		Pocinient	Crater District Area	Agency on Aging	
FTA 5310		Tille. Faraliansii veni	cies	168	Crater District Area	FTA 5310	168
State				100		State	100
Local	_			42		Local	42
Year Total:	-	_	-	210	-	Total Funds:	210
Description:	Amendment #10: Ad	d new project and fund	ling for FY17 for \$210			ordance with FY17 SY	
	5/12/16. Approved by		g	. (, + . <u>_</u> ,		
Deteroburg Area		I			1	I	
Petersburg Area Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total EV	2015-2018
FTA 5307	- Trevious Furiding	2,468	1,419	1,451	1,512	FTA 5307	6,850
FTA 5310	-	2,400	220	34	1,012	FTA 5310	254
FTA 5311	-	-	-	-	_	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	260	-	141	-	FTA 5339	401
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	800	568	2,039	651	State	4,058
Local	-	1,343	605	2,975	1,072	Local	5,995
Revenues	-	394	512	511	394	Revenues	1,811
CMAQ RSTP	-	-	-	-	-	CMAQ RSTP	-
Totals		5,265	3,324	7,151	3,629	KOIP	19,369
Totals	<u> </u>	5,205	3,324	1,131	3,029		19,009
Other Human	Ī						
Service							
Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		2015-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	=	-	-	168	-	FTA 5310	168
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC New Freedom	=	-	-	-		JARC Now Freedom	-
New Freedom Flexible STP	-	-	-	-		New Freedom Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	42	-	Local	42
Revenues	-	-	-	- 42		Revenues	- 42
CMAQ	=	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	=	-	210	-		210

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018						
RI-CITIES METROPOLITAN PLANNING ORGANIZATION												
Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018					
FTA 5307	-	2,468	1,419	1,451	1,512	FTA 5307	6,850					
FTA 5310	-	-	220	202	-	FTA 5310	422					
FTA 5311	-	-	-	-	-	FTA 5311	-					
FTA 5314	-	-	-	-	-	FTA 5314	-					
FTA 5339	-	260	-	141	-	FTA 5339	401					
JARC	-	-	-	-	-	JARC	-					
New Freedom	-	-	-	-	-	New Freedom	-					
Flexible STP	-	-	-	-	-	Flexible STP	-					
Other Federal	-	-	-	-	-	Other Federal	-					
State	-	800	568	2,039	651	State	4,058					
Local	-	1,343	605	3,017	1,072	Local	6,037					
Revenues	-	394	512	511	394	Revenues	1,811					
CMAQ	-	-	-	-	-	CMAQ	-					
RSTP	-	-	-	-	-	RSTP	-					
Totals	-	5,265	3,324	7,361	3,629		19,579					

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
		AN PLANNING ORG					
STIP ID:	WIN0001	Title: Operating Ass			Winchester Trans		4.000
FTA 5307		496	452	439	496	FTA 5307	1,883
State		182	164	178	182	State	706
Local		214	286	87	214	Local	801
Revenues		100	87	261	100	Revenues	548
Year Total:	A -15	992	989	965		Total Funds:	3,938
Description:	revenues \$13K) in	accordance with FY	16 SYIP. Approved	d by MPO 5/20/15.	Approved by DRPT	increase local \$72K, de 7/7/15. Adj #22: Dec cal \$161K) in accordan	rease FY17
		MPO 5/18/16. App			* ,	 , , ,	
STIP ID:	WIN0004	Title: Passenger Sh			Winchester Trans	it Service	
FTA 5307		16	())	-		FTA 5307	16
State		3		-		State	3
Local		1		-		Local	1
Year Total:	-	20		-	-	Total Funds:	20
	Adi #22: Remove F	Y17 funding of \$18	K (remove FTA 530	7 \$14K State \$2K	local \$2K). No fund	ing approved in FY17 S	YIP Approved
Description:		pproved by DRPT 6		ν φτικ, οιαίο φεικ,	100α, φ21(). 110 1απο	ing approved in the c	ти тириоточ
STIP ID:	WIN0005	Title: Route Signag		Recipient:	Winchester Trans	it Service	
FTA 5307		reate organg	-	- 1001610111		FTA 5307	_
State			-	-		State	_
Local				_		Local	_
Year Total:	_	_		-	_	Total Funds:	-
Description:	Adjustment #14: R	emove FY16 fundin	n \$2K (Decrease F	TA 5307 \$1K decre	ase State \$1K) no	funding approved in FY	16 SYIP
Description.	Approved by MPO		by DRPT 7/7/15.	Adj #22: Remove F	17 funding of \$5K	(remove FTA 5307 \$3K	
STIP ID:	WIN0006	Title: Shop Equipm	ent	Recipient:	Winchester Trans	it Service	
FTA 5307			-	7.004700	8	FTA 5307	8
State			-		1	State	1
Local					1	Local	1
Year Total:	_	_		-	10	Total Funds:	10
Description:	Adjustment #14: R	emove FY16 fundin	n \$10K (Decrease	FTA 5307 \$8K dec		ecrease local \$1K), no fu	
Booonpaon.		SYIP. Approved by				νοιοασο 100α. φ 11 (_j), 110 11	
STIP ID:	WIN0007	Title: Replacement			Winchester Trans	it Service	
FTA 5307		100	360	T toolpioni.	104	FTA 5307	564
State		20	72		13	State	105
Local		5	18		13	Local	36
Year Total:	_	125	450	_		Total Funds:	705
Description:	Adi #3 - Decreased			K and local \$5K un		endment from Winchest	
Воссирион.	approved on 10/28 DRPT 11/7/2014.	/2014 moved fundin	g from replacement crease FY16 fundin	rolling stock and mg \$50K (increase F	oved to expansion FA 5307 \$40K, incre	rolling stock. Adjustme ease State \$32K, decre	nt approved by
STIP ID:	WIN0008	Title: Surveillance /	Security Equipmen	Recipient:	Winchester Trans	it Service	
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-		•	-	-	Total Funds:	-
Description:							
STIP ID:	WIN0009	Title: ADP Hardwar	е	Recipient:	Winchester Trans		
FTA 5307			2	-		FTA 5307	2
State			1	-		State	1
Local			-	-		Local	-
Year Total:	-	-	3	-	-	Total Funds:	3
Description:	by MPO 5/20/15.		7/7/15. Adj #22: Re	emoved FY17 fundi	ng of \$6K (remove	cordance with FY16 SY FTA 5307 \$4K, State \$1	
STIP ID:	WIN0010	Title: ADP Software			Winchester Trans	it Service	
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
	į.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
WINCHESTER AR STIP ID:	EA METROPOLITA WIN0011	AN PLANNING ORG Title: Replacement		Paciniant:	Winchester Trans	it Sarvica	
FTA 5307	WINOUTI	Title. Replacement	valis	Necipierit.	Willichester Trans	FTA 5307	
State						State	-
Local						Local	-
Year Total:		_	_	_	-	Total Funds:	-
Description:					I.		
STIP ID:	WIN0014	Title: Expansion Ro	ollina Stock	Recipient:	Winchester Trans	it Service	
FTA 5307		100	-	-	192	FTA 5307	292
State		20	-	-	24	State	44
Local		5	_	-	24	Local	29
Year Total:	-	125	-	-	240	Total Funds:	365
Description:	Adi #3 - Increased		of \$100K. State \$20I	K and local \$5K und		ndment from Winche	
	DRPT 11/7/2014. (\$22K), no funding a	Adjustment #14: Re approved in FY16 S FTA 5307 \$539K, S	emove FY16 funding YIP. Approved by N	g \$225K (Decrease MPO 5/20/15. App	FTA 5307 \$180K, or roved by DRPT 7/7/	rolling stock. Adjust decrease State \$23K 15. Adj #22: Remov . Approved by MPO	, decrease local ed FY17 funding
STIP ID:	WIN0015	Title: Expansion Va	ans	Recipient:	Winchester Trans	it Service	
FTA 5307						FTA 5307	-
State						State	
Local						Local	
Year Total:	_	_	-	_	_	Total Funds:	-
Description:						rotar ramaor	
STIP ID:	WIN0016	Title: Support Vehic	rles	Recinient:	Winchester Trans	it Service	
FTA 5307	771110010	Title: Capport veril	0100	- Tredipierit.	Willionester Traile	FTA 5307	-
State				_		State	
Local				_		Local	
Year Total:	_	_	_	_	_	Total Funds:	
Description:	Adjustment - Remo	ved EV17 funding o	of \$30K (remove FT	Δ 5307 \$24K State		o funding approved in	FV17 SVID
Description.	Approved by MPO			Α 3307 ψ24R, Glate	, work, local work). In	o ranaling approved in	11 117 0111 .
STIP ID:	WIN0017	Title: Bus Engineer Maint Facility	ring & Design of	Recipient:	Winchester Trans	it Service	
FTA 5307		·		40		FTA 5307	40
State				8		State	8
Local				2		Local	2
Year Total:	-	-	-	50	-	Total Funds:	50
Description:			d funding in FY17 \$5 proved by FTA 7/29/		\$40K, State \$8K, lo	ocal \$2K) in accordar	nce with FY17
STIP ID:	GRA0002	Title: Paratransit V		Recipient:	Grafton, Inc.		
FTA 5310		64	29	32	58	FTA 5310	183
State						State	
Local		16	7	8	14	Local	45
Year Total:	-	80	36	40		Total Funds:	228
Description:	Adjustment #14: D					n accordance with F	
		5/20/15. Approved	l by DRPT 7/7/15.	Adj #22: Decrease F	FY17 funding \$32K	(decrease FTA 5310	
STIP ID:	SAA0002	Title: New Freedom		11 /		Agency on Aging	
FTA 5310		Title. New Freedom	195	196	170	FTA 5310	561
New Freedom		170	195	196	170	New Freedom	170
			4.57	450	101	+	
State		161	157	156	161	State	635
Local		9	39	39	9	Local	96
Revenues		12	20	20	12	Revenues	64
Year Total:	A -15	352	411	411		Total Funds:	1,526
Description:	\$8K) in accordance	e with FY16 SYIP. A 0 \$26K, decrease S	Approved by MPO 5 tate \$5K, increase I	3/20/15. Approved	by DRPT 7/7/15. A	crease local \$30K, ir dj #22: Increase FY1 accordance with FY1	7 funding \$59K

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
WINCHESTER AR	EA METROPOLITA	N PI ANNING ORG	ANIZATION				
STIP ID:		Title: Paratransit Ve		Recinient:	Shenandoah Area	Agency on Aging	
FTA 5310		64	146	76	176	FTA 5310	462
State		0-1	140	10	170	State	
Local		16	36	19	44	Local	115
Year Total:	_	80	182	95		Total Funds:	577
Description:	Adjustment #14: In					SYIP. Approved by	
	Approved by DRPT	7/7/15. Adj #22: De MPO 5/18/16. Appre	ecrease FY17 fundin	g \$125K (decrease	e FTA 5310 \$100K,	local \$25K) in acco	rdance with FY17
Winchester							
Transit Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	
FTA 5307		712	814	479	800	FTA 5307	2,805
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	_	_	FTA 5314	_
FTA 5339		-	_	_	_	FTA 5339	-
JARC		_	_	_	_	JARC	=
New Freedom		-	-	-		New Freedom	
Flexible STP		-			-	Flexible STP	-
Other Federal		-			<u> </u>		•
		-	- 227		- 220	Other Federal	- 000
State		225	237	186	220	State	868
Local		225	304	89	252	Local	870
Revenues		100	87	261	100	Revenues	548
Totals	-	1,262	1,442	1,015	1,372		5,091
Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310						1 17 0001	-
	-	128	370	304	404	FTA 5310	1,206
FTA 5311	-	128	370	304	404		1,206
FTA 5311 FTA 5314	- - -	128	370 - -	304	404 - -	FTA 5310 FTA 5311 FTA 5314	1,206 -
	ł	-	-	-	404 - - -	FTA 5310 FTA 5311	1,206 - -
FTA 5314	-	-	-		-	FTA 5310 FTA 5311 FTA 5314	- 1,206 - - - -
FTA 5314 FTA 5339	- -	-	- - -	-	- - -	FTA 5310 FTA 5311 FTA 5314 FTA 5339	- - -
FTA 5314 FTA 5339 JARC	- -	- - -	- - -	- - -	- - -	FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	- 1,206 - - - - - 170
FTA 5314 FTA 5339 JARC New Freedom	- - - -	- - - - 170	- - - -	- - - -	- - - -	FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	- - -
FTA 5314 FTA 5339 JARC New Freedom Flexible STP	-	- - - - 170	- - - - - -	- - - - -	- - - - -	FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	- - - - 170 -
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	-	- - - - 170	- - - - - - - 157	- - - - - - - 156	- - - - - - - 161	FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	- - - 170 - - 635
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	-	- - - 170 - - 161 41	- - - - - - - 157 82	- - - - - - - 156 66	- - - - - - - 161 67	FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	- - - 170 - - 635 256
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	-	- - - 170 - - 161 41 12	- - - - - - 157 82 20	- - - - - - 156 66 20	- - - - - - 161 67 12	FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	- - - 170 - - 635 256 64
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester	-	- - - 170 - - 161 41	- - - - - - - 157 82	- - - - - - - 156 66	- - - - - - - 161 67	FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	- - - 170 - - 635 256 64 2,331
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO		- - - 170 - - 161 41 12 512 FY 2015	- - - - - - - 157 82 20 629 FY 2016	- - - - - - 156 66 20 546	- - - - - - 161 67 12 644 FY 2018	FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2	- - - 170 - - 635 256 64 2,331
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307		- - - 170 - - 161 41 12 512 FY 2015	- - - - - - 157 82 20 629 FY 2016	- - - - - - 156 66 20 546 FY 2017	- - - - - - 161 67 12 644 FY 2018	FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2	- - - 170 - - 635 256 64 2,331 2015-2018
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310		- - - 170 - - 161 41 12 512 FY 2015		- - - - - - 156 66 20 546 FY 2017	- - - - - - 161 67 12 644 FY 2018	FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310	- - - 170 - - 635 256 64 2,331 2015-2018
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311		- - - 170 - - 161 41 12 512 FY 2015	- - - - - - 157 82 20 629 FY 2016	- - - - - - 156 66 20 546 FY 2017	- - - - - - 161 67 12 644 FY 2018	FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311	- - - 170 - - 635 256 64 2,331 2015-2018
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314		- 170 - 170 - 161 41 12 512 FY 2015 712 128			- - - - - - 161 67 12 644 FY 2018	FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314	- - - 170 - - 635 256 64 2,331 2015-2018
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339					- - - - - - 161 67 12 644 FY 2018	FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	- - - 170 - - 635 256 64 2,331 2015-2018
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC						FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	- - - 170 - - 635 256 64 2,331 2015-2018 2,805 1,206 - -
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom					- - - - - - 161 67 12 644 FY 2018	FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	- - - 170 - - 635 256 64 2,331 2015-2018 2,805 1,206 - -
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP						FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	- - - 170 - - 635 256 64 2,331 2015-2018 2,805 1,206 - -
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal						FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	- - - 170 - - - 635 256 64 2,331 2015-2018 2,805 1,206 - - - - -
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State					FY 2018 800 404	FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	- - - 170 - - - 635 256 64 2,331 2015-2018 - - - - - 170 - - - - - - - - - - - - - - - - - - -
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal						FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	- - - 170 - - - 635 256 64 2,331 2015-2018 2,805 1,206 - - - - -
FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Totals Winchester MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State						FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	- - - 170 - - - 635 256 64 2,331 2015-2018 - - - - - 170 - - - - - - - - - - - - - - - - - - -

	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20)15-2018
RPT State Safety Oversi	ight Program					
FTA 5329	468,606	-	255,803	256,294	FTA 5329	980,70
State	117,152	-	63,951	64,074	State	245,17
Local					Local	
Revenues					Revenues	
Year Total:	585,758	-	319,754	320,368	Total Funds:	1,225,88
1	Adj #20 - Remove FY16 fundir SYIP. Decrease FY17 funding	•				
S	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16.	\$614 (decrease	FTA 5329 \$491,			
S	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16. Tota	s \$614 (decrease	FTA 5329 \$491, 3	State \$123) in a	ccordance with draf	t FY17 SYIP.
SA	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16. Tota FY 2015	\$614 (decrease	FTA 5329 \$491, 3 PRPT, Non-MPO) FY 2017	State \$123) in a	Total FY 20	t FY17 SYIP.
S	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16. Tota FY 2015 468,606	s \$614 (decrease	PRPT, Non-MPO) FY 2017 255,803	State \$123) in a	ccordance with draf	ot FY17 SYIP.
FTA 5329	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16. Tota FY 2015	s \$614 (decrease	FTA 5329 \$491, 3 PRPT, Non-MPO) FY 2017	FY 2018 256,294	Total FY 20	ot FY17 SYIP.
FTA 5329 State	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16. Tota FY 2015 468,606	s \$614 (decrease	PRPT, Non-MPO) FY 2017 255,803 63,951	FY 2018 256,294	Total FY 20 FTA 5329 State	t FY17 SYIP.

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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000's)

Rural (Non-urbanized les	s than 50,000 Population, No	n-MPO) (in \$1,000)				
	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
Operating-Rural						
FTA 5310	181	193	170	181	FTA 5310	725
FTA 5311	8,715	8,857	9,016	8,715	FTA 5311	35,303
New Freedom	29	20	32		New Freedom	82
State	3,426	3,252	3,660	3,426	State	13,765
Local	8,757	8,900	9,056	8,757	Local	35,470
Revenues	1,255	1,227	1,151	1,255	Revenues	4,888
Year Total:	22,364	22,449	23,085		Total Funds:	90,233
	#8 - Increased total by \$144K to 17 Draft SYIP. Approved by FT		P. Approved by DRPT	4/20/15. Amendmer	nt #9 - Increase total by	/ \$751K to agree to
Capital-Rural						
FTA 5310	1,230	1,175	1,130	1,230	FTA 5310	4,765
FTA 5311	4,145	2,610	3,897	4,136	FTA 5311	14,788
ADTAP	-	1,473	1,163		ADTAP	2,636
New Freedom	-	40	-	-	New Freedom	40
State	870	886	1,094	870	State	3,720
Local	474	439	453	472	Local	1,838
Revenues					Revenues	-
Year Total:	6,719	6,623	7,738		Total Funds:	27,787
-	#8 - Decreased total by \$86K t Y17 Draft SYIP. Approved by	•	. Approved by DRPT	4/20/15. Amendmer	nt #9 - Increase total by	\$1,030K to agree
Totals - Rurals (Non-MP	0)					
	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5310	1,411	1,368	1,300	1,411	FTA 5310	5,490
FTA 5311	12,860	11,467	12,913	12,851	FTA 5311	50,091
ADTAP	-	1,473	1,163	-	ADTAP	2,636
New Freedom	29	61	32	-	New Freedom	123
State	4,296	4,138	4,755	4,296	State	17,485
Local	9,231	9,339	9,509	9,229	Local	37,308
Revenues	1,255	1,227	1,151	1,255	Revenues	4,888
Totals	29,083	29,072	30,823	29,042	Totals	118,020

FY15 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cos	st Each	Total Cost	I	Local Funds	Fe	deral Funds (80%)
1	Bristol	Mount Rogers Community Services Board	9 Pass. raised roof with lift	1	\$.	45,000	\$ 45,000	\$	9,000	\$	36,000
2	Bristol	Mount Rogers Community Services Board	5 Pass. minivan with ramp	1	\$ -	40,000	\$ 40,000	\$	8,000	\$	32,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$	10,400	\$	41,600
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	4	\$	52,000	\$ 208,000	\$	41,600	\$	166,400
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	\$.	45,000	\$ 90,000	\$	18,000	\$	72,000
6	Culpeper	Region Ten Community Services Board	5 Pass. minivan with ramp	1	\$.	40,000	\$ 40,000	\$	8,000	\$	32,000
7	Hampton Roads	Eastern Shore Community Services Board	9 Pass. raised roof with lift	1	\$.	45,000	\$ 45,000	\$	9,000	\$	36,000
8	Lynchburg	Crossroads Community Services	9 Pass. raised roof with lift	1	\$.	45,000	\$ 45,000	\$	9,000	\$	36,000
9	Lynchburg	Crossroads Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$	10,400	\$	41,600
10	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	\$.	45,000	\$ 90,000	\$	18,000	\$	72,000
11	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$	10,400	\$	41,600
12	Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$	10,400	\$	41,600
13	Salem	NRV Senior Services	5 Pass. minivan with ramp	1	\$.	40,000	\$ 40,000	\$	8,000	\$	32,000
14	Salem	NRV Senior Services	9 Pass. raised roof with lift	2	\$.	45,000	\$ 90,000	\$	18,000	\$	72,000
15	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$.	45,000	\$ 90,000	\$	18,000	\$	72,000
16	Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	\$.	40,000	\$ 40,000	\$	8,000	\$	32,000
17	Staunton	Alleghany Highlands Community Services	14 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$	10,400	\$	41,600
18	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	\$.	45,000	\$ 45,000	\$	9,000	\$	36,000
19	Staunton	Shen-Paco Industries, Inc.	15 Pass. body on chassis w/ wheelchair lift	2	\$	52,000	\$ 104,000	\$	20,800	\$	83,200
					\$ 8	884,000	\$ 1,272,000	\$	254,400	\$	1,017,600

FY15 FTA Section 5311 (Non-MPO)

#	District	Recipient	Opera	TA 5311 ating Funds (50%)	ş	State Formula	ocal Operating ands Required	Farebox and Other	FI	TA 5311 Capital Funds	(Capital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$	893,521	\$	310,214	\$ 893,521	\$ 27,500	\$	681,866	\$	136,373	\$ 34,093	\$ 2,977,088
2	Bristol	District Three Public Transit	\$	882,467	\$	332,638	\$ 882,467	\$ 131,000	\$	127,040	\$	25,408	\$ 6,352	\$ 2,387,372
3	Bristol	Mountain Empire Older Citizens, Inc.	\$	822,158	\$		\$ 822,158	\$ 45,000	\$	361,117	\$	72,223	\$ 18,056	\$ 2,426,929
4	Bristol	Town of Bluefield-Graham Transit	\$	137,970	\$	51,885	\$ 137,970	\$ 8,000	\$	38,720	\$	7,744	\$ 1,936	\$ 384,225
5	Culpeper	Greene County Transit, Inc.	\$	349,584	\$	128,244	\$ 349,584	\$ 50,000	\$	91,435	\$	16,480	\$ 6,379	\$ 991,706
6	Culpeper	Virginia Regional Transit - Culpeper CTB Disti	\$	751,608	\$	286,725	\$ 751,608	\$ 38,500	\$	362,152	\$	72,430	\$ 18,108	\$ 2,281,131
7	Fredericksbur	Bay Aging - Middle Pen/NNeck/Colonial Beac	\$	1,154,280	\$	431,909	\$ 1,154,280	\$ 200,000	\$	985,031	\$	197,005	\$ 49,253	\$ 4,171,758
8	Fredericksbur	FRED - Caroline County	\$	152,438	\$	52,797	\$ 152,438	\$ 9,637						\$ 367,310
9	Hampton Roa	STAR Transit	\$	317,277	\$	88,198	\$ 317,277	\$ 40,000	\$	25,800	\$	5,160	\$ 1,290	\$ 795,002
10	Hampton Roa	Town of Chincoteague	\$	36,575	\$	15,267	\$ 36,575	\$ 7,000						\$ 95,417
11	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$	65,700	\$	21,284	\$ 65,700	\$ 5,000	\$	56,000	\$	11,200	\$ 2,800	\$ 227,684
12	Lynchburg	Danville Transit System	\$	668,430	\$	293,995	\$ 668,430	\$ 324,800	\$	504,314	\$	100,863	\$ 25,216	\$ 2,586,048
13	Lynchburg	Farmville Area Bus	\$	332,898	\$	130,354	\$ 332,898	\$ 10,500						\$ 806,650
14	Lynchburg	JAUNT Buckingham	\$	56,650	\$	25,526	\$ 56,650	\$ 58,800						\$ 197,626
15	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	\$	40,269	\$	12,064	\$ 40,269	\$ 8,429	\$	39,200	\$	7,840	\$ 1,960	\$ 150,031
16	Lynchburg	Town of Altavista	\$	45,425	\$	16,820	\$ 45,425	\$ 5,200	\$	22,400	\$	4,480	\$ 1,120	\$ 140,870
17	Northern Virgi	ı Virginia Regional Transit - Loudoun NoVA CT	\$	450,419	\$	184,936	\$ 450,419	\$ 40,000	\$	182,876	\$	36,575	\$ 9,144	\$ 1,354,369
18	Richmond	Bay Aging/New Kent/Charles City	\$	188,515	\$	69,525	\$ 188,515	\$ 17,000	\$	54,620	\$	10,924	\$ 2,731	\$ 531,830
19	Richmond	Blackstone Area Bus / Dinwiddie County	\$	37,125	\$	11,957	\$ 37,125	\$ 3,000						\$ 89,207
20	Richmond	Blackstone Area Bus / Town & County Trans	\$	29,350	\$	9,668	\$ 29,350	\$ 3,500						\$ 71,868
21	Richmond	Blackstone Area Bus / Brunswick Express	\$	20,400	\$	5,583	\$ 20,400	\$ 1,500						\$ 47,883
22	Richmond	Lake Country Area Agency on Aging	\$	35,568	\$	11,124	\$ 35,568	\$ 8,494	\$	39,200	\$	7,840	\$ 1,960	\$ 139,754
23	Richmond	Blackstone Area Bus System / Town of Blacks	\$	89,650	\$	26,646	\$ 89,650	\$ 15,000						\$ 220,946
24	Salem	NRV Senior Services / Pulaski Area Transit	\$	237,162	\$	84,966	\$ 237,162	\$ 77,000	\$	232,080	\$	46,416	\$ 11,604	\$ 926,390
25	Salem	RADAR / Roanoke	\$	122,914	\$	45,176	\$ 122,914	\$ 13,000	\$	314,800	\$	62,960	\$ 15,740	\$ 697,504
26	Salem	RADAR / Martinsville/Henry County	\$	106,371	\$	42,328	\$ 106,371	\$ 14,000						\$ 269,070
27	Staunton	RADAR / Covington & Clifton Forge	\$	129,569	\$	48,345	\$ 129,569	\$ 9,000						\$ 316,483
28	Staunton	RADAR-Rockbridge	\$	124,103	\$	47,379	\$ 124,103	\$ 13,000						\$ 308,585
29	Staunton	Virginia Regional Transit - Staunton CTB Disti_	\$	436,723	\$	186,078	\$ 436,723	\$ 21,031	\$	26,000	\$	5,200	\$ 1,300	\$ 1,113,055
		- -	\$	8,715,119	\$	3,257,848	\$ 8,715,119	\$ 1,204,891	\$	4,144,651	\$	827,121	\$ 209,042	\$ 27,073,791

Adjustment #1: Add \$9035 5311 funding for Greene County to purchase communications hardware approved by management; match all locally for \$2259. Adjustment approved by DRPT 10/8/2014.

FY15 FTA Other (Non-MPO)

#	District	Recipient	Т	otal Cost	Revenues	State Paratransit ogram Funds	L	ocal Funds Required	FTA 5310	w Freedom arryover)
1	Culpeper	Rappahannock-Rapidan PDC	\$	94,806	\$ 3,600	\$ 36,482	\$	9,121	\$ 45,603	\$ -
2	Culpeper	Rappahannock-Rapidan PDC	\$	77,935	\$ -	\$ 12,470	\$	3,117	\$ 62,348	\$ -
3	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	152,600	\$ 1,960	\$ 60,256	\$	15,064	\$ 45,881	\$ 29,439
4	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	61,600	\$ -	\$ 9,856	\$	2,464	\$ 49,280	\$ -
5	Lynchburg	Danville Transit System	\$	153,860	\$ 36,000	\$ 47,144	\$	11,786	\$ 58,930	\$ -
6	Salem	Pulaski Area Transit	\$	20,900	\$ -	\$ 8,360	\$	2,090	\$ 10,450	\$ -
7	Salem	Pulaski Area Transit	\$	61,450	\$ -	\$ 9,832	\$	2,458	\$ 49,160	\$ -
8	Salem	Southern Area Agency on Aging	\$	29,295	\$ 3,285	\$ 10,404	\$	2,601	\$ 13,005	\$ -
9	Salem	Southern Area Agency on Aging	\$	64,587	\$ -	\$ 10,333	\$	2,584	\$ 51,670	\$ -
10	Staunton	Rockbridge Area Transportation System Inc.	\$	20,000	\$ 5,000	\$ 6,000	\$	1,500	\$ 7,500	\$ -
			\$	737,033	\$ 49,845	\$ 211,137	\$	52,785	\$ 393,827	\$ 29,439
		Operating Total		471,461	49,845	\$ 168,646	\$	42,162	181,369	29,439
		Capital Total	\$	265,572	\$ -	\$ 42,491	\$	10,623	\$ 212,458	\$ -

FY16 5310 Allocation (Non-MPO) - Paratransit Vehicles

#	District	Recipient	Equipment Description	Qty	Co	st Each	Total Cost	Local Funds	Fe	ederal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	5 Pass. Minivan with Ramp	2	\$	36,000	\$ 72,000	\$ 14,400	\$	57,600
2	Bristol	Mount Rogers Community Services Board	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$	54,000	\$ 108,000	\$ 21,600	\$	86,400
3	Culpeper	Rappahannock-Rapidan Community Services	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$	54,000	\$ 108,000	\$ 21,600	\$	86,400
4	Culpeper	Rappahannock-Rapidan Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	4	\$	55,000	\$ 220,000	\$ 44,000	\$	176,000
5	Culpeper	Rappahannock-Rapidan Community Services	5 Pass. Minivan with Ramp	1	\$	36,000	\$ 36,000	\$ 7,200	\$	28,800
6	Hampton Roads	Eastern Shore Community Services Board	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$	55,000	\$ 55,000	\$ 11,000	\$	44,000
7	Lynchburg	Crossroads Community Services	5 Pass. Minivan with Ramp	2	\$	36,000	\$ 72,000	\$ 14,400	\$	57,600
8	Multi - District	Lake Country Area Agency on Aging	5 Pass. Minivan with Ramp	2	\$	36,000	\$ 72,000	\$ 14,400	\$	57,600
9	Salem	Giles Health & Family Center	5 Pass. Minivan with Ramp	1	\$	36,000	\$ 36,000	\$ 7,200	\$	28,800
10	Salem	NRV Senior Services	5 Pass. Minivan with Ramp	3	\$	36,000	\$ 108,000	\$ 21,600	\$	86,400
11	Salem	Southern Area Agency on Aging	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$	54,000	\$ 108,000	\$ 21,600	\$	86,400
12	Salem	Southern Area Agency on Aging	5 Pass. Minivan with Ramp	1	\$	36,000	\$ 36,000	\$ 7,200	\$	28,800
13	Staunton	Rockbridge Area Transportation System Inc.	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$	54,000	\$ 54,000	\$ 10,800	\$	43,200
					\$	578,000	\$ 1,085,000	\$ 217,000	\$	868,000

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FY16 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 rating Funds (50%)	S	tate Formula	ocal Operating ands Required	Farebox and Other	FTA 5311 pital Funds	ADTAP Funds	С	apital State Match	Lo	ocal Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 887,020	\$	302,275	\$ 887,020	\$ 24,500	\$ -	\$ 654,762	\$	130,952	\$	32,738	\$ 2,919,267
2	Bristol	District Three Public Transit	\$ 918,454	\$	316,251	\$ 918,454	\$ 129,960	\$ -	\$ 430,432	\$	86,086	\$	21,522	\$ 2,821,159
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 857,726	\$	284,391	\$ 857,726	\$ 45,000	\$ -	\$ 233,660	\$	46,732	\$	11,683	\$ 2,336,918
4	Bristol	Town of Bluefield-Graham Transit	\$ 159,995	\$	51,644	\$ 159,995	\$ 10,000	\$ 52,000	\$ -	\$	10,400	\$	2,600	\$ 446,634
5	Culpeper	Greene County Transit, Inc.	\$ 386,680	\$	121,296	\$ 386,680	\$ 50,000	\$ 102,750	\$ -	\$	20,551	\$	5,137	\$ 1,073,094
6	Fredericksbur	FRED - Caroline County	\$ 157,517	\$	47,319	\$ 157,517	\$ 9,620	\$ -	\$ -	\$	-	\$	-	\$ 371,973
7	Hampton Roa	STAR Transit	\$ 366,750	\$	114,417	\$ 366,750	\$ 44,000	\$ 134,000	\$ -	\$	26,800	\$	6,700	\$ 1,059,417
8	Hampton Roa	Town of Chincoteague	\$ 35,875	\$	13,878	\$ 35,875	\$ 7,000	\$ 154,600	\$ -	\$	30,920	\$	7,730	\$ 285,878
9	Lynchburg	Danville Transit System	\$ 699,860	\$	292,705	\$ 699,860	\$ 349,800	\$ 724,878	\$ -	\$	144,976	\$	36,244	\$ 2,948,323
10	Lynchburg	Farmville Area Bus	\$ 333,297	\$	129,206	\$ 333,297	\$ 10,500	\$ 3,040	\$ -	\$	608	\$	152	\$ 810,100
11	Lynchburg	Town of Altavista	\$ 45,575	\$	15,987	\$ 45,575	\$ 5,200	\$ 60,120	\$ -	\$	12,024	\$	3,006	\$ 187,487
12	Salem	Pulaski Area Transit	\$ 252,202	\$	86,791	\$ 252,202	\$ 80,000	\$ -	\$ 153,683	\$	-	\$	-	\$ 824,878
13	Multi-District	Bay Aging	\$ 1,429,352	\$	472,143	\$ 1,429,352	\$ 223,000	\$ 566,182	\$ -	\$	113,236	\$	28,309	\$ 4,261,575
14	Multi-District	Blackstone Area Bus System	\$ 235,323	\$	69,564	\$ 235,323	\$ 28,555	\$ 52,000	\$ -	\$	10,400	\$	2,600	\$ 633,765
15	Multi-District	Lake Country Area Agency on Aging	\$ 76,050	\$	21,147	\$ 76,050	\$ 17,371	\$ -	\$ -	\$	-	\$	-	\$ 190,618
16	Multi-District	RADAR / UHSTS	\$ 476,562	\$	156,851	\$ 476,562	\$ 49,000	\$ 356,800	\$ -	\$	71,360	\$	17,840	\$ 1,604,975
17	Multi-District	Virginia Regional Transit	\$ 1,538,889	\$	586,022	\$ 1,538,889	\$ 84,216	\$ 404,000	\$ -	\$	80,800	\$	20,200	\$ 4,253,016
			\$ 8,857,127	\$	3,081,887	\$ 8,857,127	\$ 1,167,722	\$ 2,610,370	\$ 1,472,537	\$	785,845	\$	196,461	\$ 27,029,076

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FY16 FTA Other (Non-MPO)

#	District	Recipient	Pro	ject Cost		Revenues	State Paratransit ogram Funds (80%)	ocal Funds Required		FTA 5310	_	v Freedom arryover
1	Bristol	Mountain Empire Older Citizens, Inc.	\$	40,712	\$	-	\$ 16,285	\$ 4,071	\$	-	\$	20,356
2	Bristol	Mountain Empire Older Citizens, Inc.	\$	50,530	\$	-	\$ 8,085	\$ 2,021	\$	-	\$	40,424
3	Culpeper	Rappahannock-Rapidan PDC	\$	83,011	\$	3,000	\$ 32,004	\$ 8,001	\$	40,006	\$	-
4	Culpeper	Rappahannock-Rapidan PDC	\$	134,304	\$	-	\$ 21,489	\$ 5,372	\$	107,443	\$	-
5	Lynchburg	Danville Transit System	\$	153,859	\$	38,500	\$ 46,143	\$ 11,536	\$	57,680	\$	-
6	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	144,000	\$	2,800	\$ 56,480	\$ 14,120	\$	70,600	\$	-
7	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	76,230	\$	-	\$ 12,197	\$ 3,049	\$	60,984	\$	-
8	Salem	Pulaski Area Transit	\$	96,450	\$	-	\$ 15,432	\$ 3,858	\$	77,160	\$	-
9	Salem	Southern Area Agency on Aging	\$	38,746	\$	6,547	\$ 12,879	\$ 3,220	\$	16,100	\$	-
10	Salem	Southern Area Agency on Aging	\$	71,483	\$	-	\$ 11,438	\$ 2,859	\$	57,186	\$	-
11	Staunton	Rockbridge Area Transportation System Inc.	\$	25,000	\$	8,000	\$ 6,800	\$ 1,700	\$	8,500	\$	-
12	Staunton	Rockbridge Area Transportation System Inc.	\$	5,000	\$	-	\$ 800	\$ 200	\$	4,000	\$	-
		, ,	\$	919,325	\$	58,847	\$ 240,032	\$ 60,007	\$	499,659	\$	60,780
		Operating Total Capital Total		485,328 433,997	\$ \$	58,847	\$ 170,591 69,441	\$ 42,648 17,359	\$ \$	192,886 306,773		20,356 40,424

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FY17 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cos	st Each	Total Cost	Local Funds	F	ederal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	19 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 6	65,000	\$ 65,000	\$ 13,000	\$	52,000
2	Bristol	Mount Rogers Community Services Board	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$ 5	55,000	\$ 55,000	\$ 11,000	\$	44,000
3	Culpeper	Rappahannock-Rapidan Community Services	9 Pass. Raised Roof Van w/Wheelchair Lift	2	\$ 5	55,000	\$ 110,000	\$ 22,000	\$	88,000
4	Culpeper	Rappahannock-Rapidan Community Services	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 6	65,000	\$ 65,000	\$ 13,000	\$	52,000
5	Culpeper	Rappahannock-Rapidan Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 6	65,000	\$ 65,000	\$ 13,000	\$	52,000
6	Lynchburg	Crossroads Community Services	5 Pass. Minivan with Ramp	1	\$ 4	40,000	\$ 40,000	\$ 8,000	\$	32,000
7	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 6	65,000	\$ 65,000	\$ 13,000	\$	52,000
8	Salem	Giles Health & Family Center	5 Pass. Minivan with Ramp	1	\$ 4	43,000	\$ 43,000	\$ 8,600	\$	34,400
9	Salem	NRV Senior Services	5 Pass. Minivan with Ramp	1	\$ 4	40,000	\$ 40,000	\$ 8,000	\$	32,000
10	Salem	NRV Senior Services	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$ 5	55,000	\$ 55,000	\$ 11,000	\$	44,000
11	Salem	Southern Area Agency on Aging	9 Pass. Raised Roof Van w/Wheelchair Lift	2	\$ 5	55,000	\$ 110,000	\$ 22,000	\$	88,000
12	Salem	Southern Area Agency on Aging	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 6	65,000	\$ 65,000	\$ 13,000	\$	52,000
13	Salem	Stepping Stones, Inc.	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 6	65,000	\$ 65,000	\$ 13,000	\$	52,000
14	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$ 5	55,000	\$ 55,000	\$ 11,000	\$	44,000
							\$ 898,000	\$ 179,600	\$	718,400

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FY17 FTA Section 5311 Program Grants

#	District	Recipient	I1 Operating ds (50%)	Sta	ate Formula	Operating Required	ı	Farebox and Other	FT	A 5311 Capital Funds	AD	TAP Funds	Ca	pital State Match	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 862,862	\$	322,347	\$ 862,862	\$	17,000	\$	-	\$	547,360	\$	109,472	\$ 27,368	\$ 2,749,271
2	Bristol	District Three Public Transit	\$ 952,119	\$	366,021	\$ 952,119	\$	98,000	\$	-	\$	256,262	\$	51,253	\$ 12,813	\$ 2,688,587
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 863,078	\$	339,553	\$ 863,078	\$	45,000	\$	22,800	\$	288,292	\$	62,218	\$ 15,555	\$ 2,499,574
4	Bristol	Town of Bluefield-Graham Transit	\$ 158,595	\$	64,850	\$ 158,595	\$	11,000	\$	12,000	\$	-	\$	2,400	\$ 600	\$ 408,040
5	Culpeper	Greene County Transit, Inc.	\$ 402,585	\$	143,889	\$ 402,585	\$	50,000	\$	95,200	\$	-	\$	19,039	\$ 4,761	\$ 1,118,059
7	Hampton Roads	Greensville County	\$ 27,650	\$	8,506	\$ 27,650	\$	9,700	\$	116,400	\$	-	\$	23,280	\$ 5,820	\$ 219,006
8	Hampton Roads	STAR Transit	\$ 372,000	\$	134,153	\$ 372,000	\$	44,000	\$	270,480	\$	-	\$	54,096	\$ 13,524	\$ 1,260,253
9	Hampton Roads	Town of Chincoteague	\$ 44,150	\$	18,703	\$ 44,150	\$	7,000			\$	-	\$	-	\$ -	\$ 114,003
11	Lynchburg	Danville Transit System	\$ 723,306	\$	361,201	\$ 723,306	\$	334,800	\$	1,206,463	\$	-	\$	241,293	\$ 60,323	\$ 3,650,692
12	Lynchburg	Farmville Area Bus	\$ 362,937	\$	133,676	\$ 362,937	\$	9,500	\$	305,230	\$	-	\$	61,046	\$ 15,261	\$ 1,250,587
13	Lynchburg	Town of Altavista	\$ 46,850	\$	19,930	\$ 46,850	\$	5,200	\$	3,600	\$	-	\$	720	\$ 180	\$ 123,330
15	Salem	Pulaski Area Transit	\$ 252,202	\$	116,630	\$ 252,202	\$	80,000	\$	-	\$	71,117	\$	14,223	\$ 3,556	\$ 789,930
17	Multi-District	Bay Aging	\$ 1,097,823	\$	518,634	\$ 1,097,823	\$	185,000	\$	606,450	\$	-	\$	121,292	\$ 30,322	\$ 3,657,344
18	Multi-District	Blackstone Area Bus System	\$ 226,026	\$	74,383	\$ 226,026	\$	23,500	\$	104,000	\$	-	\$	20,800	\$ 5,200	\$ 679,935
19	Multi-District	Lake Country Area Agency on Aging	\$ 76,863	\$	30,502	\$ 76,863	\$	21,008	\$	-	\$	-	\$	-	\$ -	\$ 205,236
20	Multi-District	RADAR / UHSTS	\$ 546,709	\$	189,388	\$ 546,709	\$	51,500	\$	510,160	\$	-	\$	102,032	\$ 25,508	\$ 1,972,006
21	Multi-District	Virginia Regional Transit	\$ 1,999,875	\$	655,889	\$ 1,999,875	\$	107,500	\$	644,120	\$	-	\$	128,824	\$ 32,206	\$ 5,568,289
			\$ 9,015,630	\$	3,498,255	\$ 9,015,630	\$	1,099,708	\$	3,896,903	\$	1,163,031	\$	1,011,988	\$ 252,997	\$ 28,954,142

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FY17 FTA Other (Non-MPO)

#	District	Recipient	Project Cost		Revenues		State Paratransit Program Funds		Local Funds Required		FTA 5310		Fre	New eedom rryover
1	Bristol	Mountain Empire Older Citizens, Inc.	\$	40,712	\$	-	\$	16,284	\$	4,072		20356		
2	Bristol	Mountain Empire Older Citizens, Inc.	\$	50,530	\$	-	\$	8,085	\$	2,021	\$	40,424		
3	Culpeper	Rappahannock-Rapidan PDC	\$	83,011	\$	2,000	\$	32,404	\$	8,101	\$	40,506		
4	Culpeper	Rappahannock-Rapidan PDC	\$	212,740	\$	-	\$	34,039	\$	8,509	\$	170,192		
5	Lynchburg	Danville Transit System	\$	153,859	\$	38,500	\$	46,143	\$	11,536	\$	57,680		
6	Salem	Pulaski Area Transit	\$	96,450	\$	-	\$	15,432	\$	3,858	\$	77,160		
7	Salem	Southern Area Agency on Aging	\$	43,292	\$	3,000	\$	16,117	\$	4,029	\$	20,146		
8	Salem	Southern Area Agency on Aging	\$	73,638	\$	-	\$	11,782	\$	2,946	\$	58,910		
9	Staunton	Rockbridge Area Transportation System Inc.	\$	25,000	\$	8,000	\$	6,800	\$	1,700	\$	8,500		
10	Staunton	Rockbridge Area Transportation System Inc.	\$	5,000	\$	-	\$	800	\$	200	\$	4,000		
11	Multi-District	Bay Aging	\$	110,440	\$	-	\$	44,176	\$	11,044	\$	22,328	\$	32,892
12	Multi-District	Bay Aging	\$	76,230	\$	-	\$	12,197	\$	3,049	\$	60,984		
			\$	970,902	\$	51,500	\$	244,259	\$	61,065	\$	581,186	\$	32,892
		Operating Total	\$	456,314	\$	51,500	\$	161,924	\$	40,482	\$	169,516	\$	32,892
		Capital Total	\$	514,588	\$	-	\$	82,335	\$	20,583	\$	411,670	\$	-

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